

JAMHURI YA MUUNGANO WA TANZANIA



OFISI YA RAIS
TAWALA ZA MIKOA NA SERIKALI ZA MITAA

HOTUBA YA WAZIRI WA NCHI, OFISI YA RAIS - TAWALA ZA MIKOA
NA SERIKALI ZA MITAA, MHESHIMIWA UMMY A. MWALIMU
(MB), AKIWASILISHA BUNGENI MAKADIRIO YA MAPATO NA
MATUMIZI KWA MWAKA WA FEDHA
2021/22



Rais wa Jamhuri ya Muungano wa Tanzania **Mhe. Samia Suluhu Hassan**, akisalimiana na Wananchi wa Kijiji cha Mkata Wilayani Handeni Mkoani Tanga, wakati wa ziara yake ya kikazi alipotembelea na kukagua Miradi ya Maendeleo ya Wananchi

DODOMA

Aprili, 2021



Waziri wa Nchi Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa Mhe. Ummu A. Mwalimu (Mb) akizungumza na mtoto Bakari Chacha aliyekuwa amelazwa kwenye Hospitali ya Halmashauri ya Jiji la Mwanza wakati wa ziara yake ya kikazi Mkoani humo.



Naibu Waziri Ofisi ya Rais - TAMISEMI, anayeshughulikia Elimu **Mhe. David E. Silinde (Mb)** akitoa maelekezo wakati wa ukaguzi wa ujenzi wa bweni katika shule ya Sekondari Kitima Wilayani Tandahimba Mkoani Mtwara.



Naibu Waziri Ofisi ya Rais - TAMISEMI, anayeshughulikia Afya **Dkt. Festo Dugange (Mb)** akitoa maelekezo kwa Mganga Mfawidhi wa Zahanati ya Itulahumba Wilayani Wanging'ombe Mkoani Njombe wakati wa ziara yake ya kikazi Mkoani humo.



JAMHURI YA MUUNGANO WA TANZANIA
OFISI YA RAIS - TAMISEMI

Viongozi Wakuu



Mhe. Ummy A. Mwalimu (Mb)
Waziri wa Nchi OR- TAMISEMI



Mhe. David E. Silinde (Mb)
Naibu Waziri OR- TAMISEMI



Mhe. Dkt. Festo J. Dugange (Mb)
Naibu Waziri OR- TAMISEMI



Prof. Riziki S. Shemdoe
Katibu Mkuu OR- TAMISEMI



Dkt. Grace E. Magembe
Naibu Katibu Mkuu (AFYA)



Gerald G. Mweli
Naibu Katibu Mkuu (ELIMU)

**HOTUBA YA WAZIRI WA NCHI, OFISI YA RAIS
- TAWALA ZA MIKOA NA SERIKALI ZA MITAA,
MHESHIMIWA UMMY ALLY MWALIMU (MB),
AKIWASILISHA BUNGENI MAKADIRIO YA
MAPATO NA MATUMIZI KWA MWAKA WA
FEDHA 2021/22.**

A. UTANGULIZI

- 1. *Mheshimiwa Spika*,** kufuatia taarifa iliyowasilishwa leo ndani ya Bunge lako Tukufu na Mwenyekiti wa Kamati ya Kudumu ya Bunge ya Utawala na Serikali za Mitaa, naomba kutoa hoja kwamba, Bunge lako Tukufu sasa likubali kupokea na kujadili Taarifa ya Utekelezaji wa Mpango na Bajeti ya Ofisi ya Rais – TAMISEMI (Fungu 56), Tume ya Utumishi wa Walimu (Fungu Na. 2) na Mafungu 26 ya Mikoa na Halmashauri kwa mwaka wa fedha 2020/21. Aidha, naomba Bunge lako tukufu lijadili na kupitisha Mpango na Bajeti ya Ofisi ya Rais - TAMISEMI Fungu 56, Tume ya Utumishi wa Walimu Fungu Na. 2 na Mafungu 26 ya Mikoa

na Halmashauri kwa mwaka wa fedha 2021/22.

2. **Mheshimiwa Spika**, awali ya yote napenda kuchukua fursa hii kumshukuru Mwenyezi Mungu mwingi wa rehema kwa kunijalia afya njema na kuniwezesha tena kusimama mbele ya Bunge lako Tukufu.
3. **Mheshimiwa Spika**, kwa heshima na unyenyekevu mkubwa nampongeza **Mheshimiwa Samia Suluhu Hassan** kwa kuapishwa kuwa Rais wa Jamhuri ya Muungano wa Tanzania. Kupitia kauli mbiu yake ya “*Jamhuri ya Muungano wa Tanzania, Kazi Iendeleo*”, Watanzania wana Imani na matumaini makubwa nae na kuwa katika Awamu ya Sita nchi yetu itapiga hatua kubwa zaidi za kimaendeleo hususan katika nyanja za kiuchumi na kijamii na hivyo kuwanufaisha wananchi walio wengi na hasa wanyonge.
4. **Mheshimiwa Spika**, naomba nitoe pole zangu za dhati kwa Mheshimiwa Samia Suluhu Hassan, Rais wa Jamhuri ya

Muungano wa Tanzania, kwa msiba mkubwa kwa Taifa letu kwa kuondokewa na mpendwa wetu na kipenzi cha Watanzania Hayati **Dkt. John Pombe Joseph Magufuli**, aliyekuwa Rais wa Jamhuri ya Muungano wa Tanzania, aliyeaga dunia tarehe 17 Machi, 2021. Kuondokewa na Jemedari wetu mahiri Dkt. John Pombe Joseph Magufuli ni pigo kubwa si kwa Tanzania tu bali ni pigo kwa Afrika Mashariki, Bara la Afrika na Dunia nzima kwa ujumla.

5. ***Mheshimiwa Spika***, mchango mkubwa wa Hayati Dkt. John Pombe Joseph Magufuli kwa Taifa hili hautasahaulika kizazi hadi kizazi. Ofisi ya Rais - TAMISEMI itaendelea kuenzi mchango wake hususan katika kuboresha Huduma za Afya ya Msingi, uboreshaji wa Elimu ya Msingi na Sekondari ikiwemo Elimumsingi Bila Malipo, miundombinu ya barabara za Vijijini na Mijini chini ya usimamizi wa Wakala wa Barabara za Vijijini na Mijini (TARURA), usafiri na usafirishaji na uboreshaji wa mazingira ya kufanyia kazi

katika Mikoa na Mamlaka za Serikali za Mitaa.

6. *Mheshimiwa Spika*, vilevile, naomba kutoa pole zangu kwa Mheshimiwa Rais wa Jamhuri ya Muungano wa Tanzania kwa kuondokewa na Rais Mstaafu wa Awamu ya Tatu ya Serikali ya Jamhuri ya Muungano wa Tanzania, *Hayati Benjamin William Mkapa; Maalim Seif Sharif Hamad*, aliyekuwa Makamu wa Kwanza wa Rais wa Serikali ya Mapinduzi ya Zanzibar; na *Balozi Mhandisi John William Herbert Kijazi*, aliyekuwa Katibu Mkuu Kiongozi.

7. *Mheshimiwa Spika*, naomba nitoe pole nyingi kwako, Naibu Spika na Waheshimiwa Wabunge wa Bunge lako Tukufu kwa kuondokewa na wapendwa wetu *Mheshimiwa Martha Jachi Umbulla*, aliyekuwa Mbunge wa Viti Maalum Mkoa wa Manyara na *Mheshimiwa Mhandisi Atashasta Justus Nditiye*, aliyekuwa Mbunge wa Jimbo la Muhambwe. Taifa litakosa mchango wao katika kuisimamia Serikali kufanikisha maendeleo na ustawi

wa nchi yetu. Aidha, napenda kutumia fursa hii kutoa pole kwa familia, ndugu na jamaa wa marehemu na marafiki wa watanzania wenzangu kwa kuondokewa na wapendwa wao. Mwenyezi Mungu azilaze roho za marehemu wote mahali pema peponi, Amina.

8. Mheshimiwa Spika, nampongeza Mheshimiwa **Dkt. Philip Isidor Mpango** kwa kuteuliwa na Mheshimiwa Rais na Chama Cha Mapinduzi na baadae kuthibitishwa na Bunge lako Tukufu kuwa Makamu wa Rais wa Jamhuri ya Muungano wa Tanzania. Vilevile, nampongeza **Mheshimiwa Kassim Majaliwa Majaliwa (Mb)** Waziri Mkuu wa Jamhuri ya Muungano wa Tanzania kwa kuendelea kusimamia shughuli za Serikali kwa mafanikio makubwa.

9. Mheshimiwa Spika, nitumie fursa hii kukupongeza wewe binafsi na Naibu Spika, *Mheshimiwa Dkt. Tulia Ackson Mwansansu*, kwa kuchaguliwa kwa mara nyingine kuongoza Mhimili wa Bunge.

Tunawaahidi kuwapa ushirikiano mzuri katika utekelezaji wa majukumu yenu.

- 10. *Mheshimiwa Spika***, kipekee napenda kuchukua fursa hii kumshukuru Rais wa Jamhuri ya Muungano wa Tanzania, kwa kuniamini na kunitewa kuwa Waziri wa Nchi Ofisi ya Rais, Tawala za Mikoa na Serikali za Mitaa (TAMISEMI). Ninamshukuru pia kwa kuendelea kuwaamini *Mheshimiwa Dkt. Festo John Dugange*, Mbunge wa Jimbo la Wanging'ombe na *Mheshimiwa David Ernest Silinde*, Mbunge wa Jimbo la Tunduma kuwa Naibu Mawaziri Ofisi ya Rais TAMISEMI. Tunamuahidi Mheshimiwa Rais Samia Suluhu Hassan na watanzania kuwa tutafanya kazi kwa bidii, weledi, ubunifu, uaminifu na utiifu kwake na kwa nchi yetu katika kumsaidia kusimamia shughuli za utawala na maendeleo katika Mikoa na Mamlaka za Serikali za Mitaa hususan kwa kuhakikisha kuwa Mamlaka za Serikali za Mitaa zinaweza kukusanya zaidi mapato ya ndani ili mapato hayo yaweze kutumika kutekeleza miradi

mbalimbali ya maendeleo na kuboresha huduma za jamii katika maeneo yao ikiwemo huduma za Afya ya Msingi, Elimu ya Msingi na Sekondari, Miundombinu ya barabara na kuwawezesha wananchi kiuchumi. Aidha, tutaongeza jitihada za kusimamia matumizi ya fedha za umma katika Mikoa na Mamlaka za Serikali za Mitaa.

- 11. *Mheshimiwa Spika***, kipekee, nampongeza *Mheshimiwa Humphrey Hezron Polepole (Mb)*, Mwenyekiti wa Kamati ya Kudumu ya Bunge ya Utawala na Serikali za Mitaa, *Mheshimiwa Abdallah Jaffari Chaurembo (Mb)*, Makamu Mwenyekiti wa Kamati pamoja na Wajumbe wote wa Kamati kwa mchango wao mkubwa katika kuchambua utekelezaji wa Mpango na Bajeti ya Ofisi ya Rais - TAMISEMI kwa mwaka wa fedha 2020/21. Aidha, Kamati ilijadili kwa kina Makadirio ya Mapato na Matumizi ya Ofisi ya Rais - TAMISEMI kwa mwaka wa fedha 2021/22 na kupitisha kwa kauli moja. Vilevile, Kamati imekuwa ikitoa ushauri

ambao umesaidia kuboresha utendaji wa Ofisi ya Rais – TAMISEMI, Mikoa, Mamlaka za Serikali za Mitaa, Tume ya Utumishi wa Walimu na Taasisi nyingine zilizopo chini ya Ofisi ya Rais – TAMISEMI katika kuhudumia wananchi.

12. *Mheshimiwa Spika*, kwa namna ya pekee naomba niipongeze Serikali ya awamu ya tano chini ya uongozi wa Hayati Dkt. John Pombe Joseph Magufuli na Mheshimiwa Samia Suluhu Hassan, kwa kusimamia kikamilifu, kwa dhati na kwa umakini mkubwa utekelezaji wa Ilani ya Chama cha Mapinduzi ya mwaka 2015 ambao umeiwezesha nchi kufikia Uchumi wa Kati na kutangazwa na Benki ya Dunia tarehe 01 Julai, 2020 kabla ya muda uliotarajiwa mwaka 2025.

B. MAJUKUMU YA OFISI YA RAIS – TAMISEMI (FUNGU 56), OFISI ZA WAKUU WA MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA (MAFUNGU 26) NA TUME YA UTUMISHI WA WALIMU (FUNGU NA. 2)

13. Mheshimiwa Spika, Ofisi ya Rais
- TAMISEMI inatekeleza majukumu yafuatayo:

- i) Kusimamia utekelezaji wa Sera ya Ugatuuji wa Madaraka (D by D), uratibu wa Tawala za Mikoa na Mamlaka za Serikali za Mitaa na maendeleo ya Miji na Vijiji;
- ii) Kuwezesha Tawala za Mikoa kutekeleza majukumu yake ya kisheria;
- iii) Kuwezesha Mamlaka za Serikali za Mitaa kutekeleza majukumu yake ya kisheria;
- iv) Kuratibu na kusimamia utoaji wa huduma Mijini na Vijijini kama vile usafiri na usafirishaji, na usafi wa mazingira;
- v) Kuiwezesha Tume ya Utumishi wa Walimu kutekeleza majukumu yake;
- vi) Kusimamia utoaji wa huduma za Elimu ya Awali, Msingi na Sekondari;
- vii) Kusimamia utoaji wa Huduma za Afya ya Msingi katika Mamlaka za Serikali za Mitaa;

- viii) Kujenga uwezo wa watumishi wa Ofisi ya Rais - TAMISEMI ili kuwezesha utekelezaji wa majukumu kwa ufanisi; na
- ix) Kusimamia utendaji wa Mashirika, Taasisi, Programu na Miradi iliyo chini ya Ofisi ya Rais - TAMISEMI.

14. Mheshimiwa Spika, majukumu yanayotekelezwa na Ofisi za Wakuu wa Mikoa ni kama ifuatavyo:

- i) Kuhakikisha kunakuwepo amani, usalama na utulivu katika Mikoa na Wilaya;
- ii) Kusimamia na kuratibu shughuli zote za maendeleo katika Mikoa na Mamlaka za Serikali za Mitaa;
- iii) Kuzijengea uwezo Mamlaka za Serikali za Mitaa ili zitekeleze majukumu yake kwa ufanisi;
- iv) Kufuatilia utekelezaji wa Mipango, Programu na Miradi mbalimbali zinazotekelezwa na Mikoa na

- Mamlaka za Serikali za Mitaa katika maeneo yao;
- v) Kuratibu usimamizi na uendeshaji wa Elimu ya Awali, Elimu ya Msingi na Sekondari katika Mamlaka za Serikali za Mitaa;
 - vi) Kusimamia na kuratibu utoaji wa Huduma za Afya ya Msingi katika Mamlaka za Serikali za Mitaa; na
 - vii) Kuhakikisha kuwa Mamlaka za Serikali za Mitaa zinatekeleza majukumu yake kwa kuzingatia misingi ya utawala bora.

15. *Mheshimiwa Spika*, majukumu yanayotekelezwa na Mamlaka za Serikali za Mitaa ni kama ifuatavyo:

- i) Kuhakikisha na kuwezesha utekelezaji wa Sheria na Ulinzi wa wananchi katika maeneo yao;
- ii) Kukuza ustawi wa jamii na uchumi

- wa wananchi wote katika maeneo yao;
- iii) Kukuza demokrasia na kuimarisha ushirikishwaji wa wananchi katika maamuzi yanayohusu ustawi na maendeleo yao;
 - iv) Kuhifadhi na kuendeleza mazingira ili kuweza kuwa na maendeleo endelevu ikiwa ni pamoja na kuwa na Mpango Mkakati wa Matumizi ya Ardhi;
 - v) Kutekeleza upelekaji wa madaraka ya kisiasa, fedha na utawala wa majukumu ya Mamlaka ya Serikali za Mitaa yanayohusu kazi, uwezo, madaraka na huduma kwenye ngazi zote za Halmashauri;
 - vi) Kubuni na kuimarisha vyanzo vya mapato na matumizi ya mifumo ya ukusanyaji wa mapato;
 - vii) Kutoa huduma za Elimu ya Awali, Msingi, Sekondari na Elimu ya Watu Wazima;

- viii) Kutoa Huduma za Afya ya Msingi katika Hospitali za Halmashauri, Vituo vya Afya, Zahanati na ngazi ya jamii;
- ix) Kuendeleza huduma za kilimo, uvuvi, ufugaji na ushirika;
- x) Kuendeleza shughuli za utamaduni, michezo na burudani;
- xi) Kusaidia na kuwezesha uratibu wa taasisi zisizo za kiserikali na taasisi za kijamii;
- xii) Kuendeleza biashara, kuchochea ukuaji wa uchumi, maendeleo ya viwanda na kuondoa umaskini;
- xiii) Kukuza ajira, ustawi wa jamii na vijana; na
- xiv) Kusimamia matumizi ya ardhi na maendeleo ya makazi.

16. Mheshimiwa Spika, majukumu ya Tume ya Utumishi wa Walimu yameainishwa

kwenye Kifungu cha 5 cha Sheria ya Tume ya Utumishi wa Walimu Na. 25 ya Mwaka 2015 kama ifuatavyo:

- i) Kuendeleza na kusimamia utumishi wa walimu;
- ii) Kumshauri Waziri katika kusimamia na kuendeleza utumishi wa walimu;
- iii) Kuajiri, kupandisha vyeo na kuchukua hatua za kinidhamu kwa walimu;
- iv) Kuhakikisha uwiano sawa katika usambazaji wa walimu katika Halmashauri na kwenye shule;
- v) Kushughulikia masuala ya rufaa zinazotokana na maamuzi ya Mamlaka ya Nidhamu;
- vi) Kutunza daftari la kumbukumbu za walimu wote waliopo kwenye Utumishi wa Umma;
- vii) Kusimamia programu za mafunzo ya walimu kazini;
- viii) Kufanya utafiti na tathmini kuhusu masuala yanayohusu utumishi wa walimu na kumshauri Waziri;

- ix) Kutathmini hali ya walimu na kushauri Wizara yenye dhamana ya masuala ya walimu juu ya mafunzo, idadi na uhitaji wa walimu nchini;
- x) Kuandaa Kanuni na kusimamia maadili ya utendaji kazi wa walimu; na
- xi) Kuhakikisha kuwa waajiri na Ofisi za Tume ngazi ya Wilaya wanatekeleza kazi zao kwa mujibu wa Sheria.

C. TAARIFAYAUTEKELEZAJI WASHUGHULI ZA OFISI YA RAIS – TAMISEMI (FUNGU 56), MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA (MAFUNGU 26) NA TUME YA UTUMISHI WA WALIMU (FUNGU NA. 2) KWA MWAKA WA FEDHA 2020/21

- 17. *Mheshimiwa Spika*,** Ofisi ya Rais - TAMISEMI na Taasisi zake, Mikoa, Mamlaka za Serikali za Mitaa na Tume ya Utumishi wa Walimu kwa kuzingatia dhana ya ugatuaji wa madaraka kwa wananchi imeendelea kutekeleza majukumu yake ikiwa ni pamoja na; kuratibu uimarishaji

wa utoaji Huduma za Afya ya Msingi kwa kujenga na kukarabati miundombinu na kununua dawa, vifaa, vifaa tiba na vitendanishi; kuratibu ujenzi na ukarabati wa miundombinu ya elimu katika Shule za Msingi, Sekondari na nyumba za walimu kwa kuboresha mazingira ya kujifunzia na kufundishia na kuratibu usimamizi wa mpango wa utoaji wa Elimumsingi Bila Malipo.

- 18. *Mheshimiwa Spika*,** Ofisi ya Rais - TAMISEMI pia imeendelea kuratibu usimamizi wa rasilimaliwatu na kuongeza ajira; kuratibu uimarishaji wamiundombinu ya barabara za Vijijini na Mijini; kuratibu uboreshaji wa mazingira ya biashara na uwekezaji; kuimarisha ukusanyaji wa Mapato ya Ndani katika Halmashauri; kuratibu usimamizi wa rasilimali fedha; kuboresha mazingira ya kufanyia kazi kwa watumishi; kuratibu usimamizi wa uwezeshaji wananchi kiuchumi; kuimarisha matumizi ya TEHAMA; kujenga miundombinu ya kiuchumi na

kijamii inayowezesha kufungua fursa za kiuchumi Mijini na Vijijini, kuendeleza na kusimamia utumishi wa walimu; pamoja na kuziwezesha Taasisi zilizo chini ya Ofisi ya Rais - TAMISEMI kutekeleza majukumu yake kwa ufanisi.

Bajeti ya Ofisi ya Rais – TAMISEMI (Fungu 56), Mikoa na Mamlaka za Serikali za Mitaa (Mafungu 26) na Tume ya Utumishi wa Walimu (Fungu Na. 2) kwa Mwaka wa Fedha 2020/21

- 19. *Mheshimiwa Spika***, katika mwaka wa fedha 2020/21, Ofisi ya Rais -TAMISEMI na Taasisi zake, Mikoa na Mamlaka za Serikali za Mitaa iliidhinishiwa kukusanya Maduhuli na Mapato ya Ndani jumla ya **Shilingi bilioni 860.95**. Kati ya fedha hizo, **Shilingi bilioni 45.77** ni Maduhuli na Mapato ya Ndani ya Ofisi ya Rais - TAMISEMI na Taasisi zake, **Shilingi milioni 209.69** ni Maduhuli ya Mikoa na **Shilingi bilioni 814.96** ni Mapato ya Ndani ya Mamlaka za Serikali za Mitaa. Aidha, hadi Februari

2021, jumla ya **Shilingi bilioni 495.25** zimekusanywa sawa na **asilimia 57.52** ya bajeti iliyoidhinishwa.

20. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Ofisi ya Rais-TAMISEMI na Taasisi zake, Tume ya Utumishi wa Walimu, Mikoa na Mamlaka za Serikali za Mitaa ziliidhinishwa **Shilingi trilioni 7.01** kwa ajili ya kutekeleza majukumu yake. Kati ya fedha hizo, **Shilingi trilioni 3.87** ni kwa ajili ya Mishahara, **Shilingi bilioni 851.14** kwa ajili ya Matumizi Mengineyo na **Shilingi trilioni 2.28** ni za Miradi ya Maendeleo ambapo kati ya fedha hizo **Shilingi trilioni 1.29** ni fedha za ndani na **Shilingi bilioni 992.97** fedha za nje. Hadi Februari 2021, **Shilingi trilioni 3.90** zilikuwa zimepokelewa sawa na **asilimia 55.66** ya bajeti iliyoidhinishwa.

**Bajeti ya Ofisi ya Rais – TAMISEMI
(Fungu 56)**

- 21. Mheshimiwa Spika**, katika mwaka wa fedha 2020/21, Ofisi ya Rais - TAMISEMI pamoja na Taasisi zake (Fungu 56) iliidhinishiwa jumla ya **Shilingi bilioni 703.44** kati ya fedha hizo, **Shilingi bilioni 578.04** ni kwa ajili ya Miradi ya Maendeleo ambapo **Shilingi bilioni 276.53** ni fedha za ndani na **Shilingi bilioni 301.51** ni fedha za nje. Aidha, **Shilingi bilioni 125.40** ni kwa ajili ya Matumizi ya Kawaida, kati ya fedha hizo **Shilingi bilioni 53.45** ni fedha za Mishahara na **Shilingi bilioni 71.95** ni fedha za Matumizi Mengineyo ikijumuisha **Shilingi bilioni 61. 28** za Kiinua Mgongo cha Madiwani.
- 22. Mheshimiwa Spika**, hadi Februari 2021, jumla ya **Shilingi bilioni 384.54** zilikuwa zimepokelewa sawa na **asilimia 54.66** ya bajeti ya mwaka wa fedha 2020/21, kati ya fedha zilizopokelewa, **Shilingi bilioni 103.79** ni fedha za Matumizi ya Kawaida

ambapo kati ya fedha hizo **Shilingi bilioni 32.21** ni fedha za Mishahara na **Shilingi bilioni 71.58** ni fedha za Matumizi Mengineyo na **Shilingi bilioni 280.75** ni fedha za Miradi ya Maendeleo ambapo **Shilingi bilioni 171.45** ni fedha za ndani na **Shilingi bilioni 109.30** ni fedha za nje. Aidha, Ofisi ya Rais - TAMISEMI na Taasisi zake imekusanya Maduhuli na Mapato ya Ndani kiasi cha **Shilingi bilioni 22.77** sawa na **asilimia 50.00** ya lengo la kukusanya **Shilingi bilioni 45.77**, makusanyo hayo yametokana na mauzo ya vifaa chakavu, mauzo ya huduma, ada ya maegesho ya magari, ada za wanafunzi na tozo mbalimbali.

Bajeti ya Tume ya Utumishi wa Walimu - TSC (Fungu Na. 2)

- 23. Mheshimiwa Spika**, katika mwaka wa fedha 2020/21, Tume ya Utumishi wa Walimu (Fungu Na. 2) iliidhinishiwa jumla ya **Shilingi bilioni 14.77**. Kati ya fedha

hizo, **Shilingi bilioni 14.27** ni kwa ajili ya Matumizi ya Kawaida ambapo **Shilingi bilioni 8.17** ni kwa ajili ya Mishahara na **Shilingi bilioni 6.10** ni kwa ajili ya Matumizi Mengineyo. Aidha, kwa upande wa Miradi ya Maendeleo Tume iliidhinishiwa **Shilingi milioni 500.00** ambazo ni fedha za ndani.

- 24. Mheshimiwa Spika**, hadi Februari 2021, jumla ya **Shilingi bilioni 7.64** zimepokelewa sawa na **asilimia 51.72** ya bajeti iliyoidhinishwa. Kati ya fedha zilizopokelewa, **Shilingi bilioni 7.64** ni fedha za Matumizi ya Kawaida ambapo **Shilingi bilioni 4.13** ni fedha za Mishahara na **Shilingi bilioni 3.51** ni fedha za Matumizi Mengineyo.

Bajeti za Mikoa Mafungu 26

- 25. Mheshimiwa Spika**, katika mwaka wa fedha 2020/21, Mikoa 26 iliidhinishiwa jumla ya **Shilingi bilioni 221.88** kwa ajili ya kutekeleza majukumu yake. Kati ya fedha hizo, **Shilingi bilioni 135.88** ni kwa

ajili ya Matumizi ya Kawaida ambapo kati ya fedha hizo, **Shilingi bilioni 76.89** ni kwa ajili ya Mishahara na **Shilingi bilioni 58.99** ni kwa ajili ya Matumizi Mengineyo. Aidha, **Shilingi bilioni 85.99** ni kwa ajili ya Miradi ya Maendeleo ambapo **Shilingi bilioni 57.72** ni fedha za ndani na **Shilingi bilioni 28.27** ni fedha za nje. Hadi Februari 2021, **Shilingi bilioni 113.93** zilikuwa zimepokelewa sawa na **asilimia 51.35** ya bajeti iliyoidhinishwa. Fedha hizo zinajumuisha **Shilingi bilioni 87.48** za Matumizi ya Kawaida na **Shilingi bilioni 26.45** ni fedha za Miradi ya Maendeleo ambapo **Shilingi bilioni 24.17** ni fedha za ndani.

- 26. *Mheshimiwa Spika***, hadi Februari 2021, Mikoa imekusanya Maduhuli ya **Shilingi milioni 74.45** sawa na **asilimia 36** ya lengo la kukusanya **Shilingi milioni 209.69**. Makusanyo ya Maduhuli yametokana na mauzo ya vifaa chakavu. Makusanyo ya Maduhuli ya Mikoa yamepungua kwa sababu ya kuanzishwa kwa utaratibu

wa kuomba zabuni kupitia mfumo wa kielektroniki wa TANEPS unaosimamiwa na Mamlaka ya Udhubiti wa Ununuzi wa Umma (PPRA), hivyo mapato ya maombi ya zabuni yanawasilishwa PPRA.

Bajeti ya Mamlaka za Serikali za Mitaa katika Mikoa 26

Makusanyo ya Mapato ya Ndani ya Halmashauri

- 27. Mheshimiwa Spika**, katika mwaka wa fedha 2020/21, Halmashauri zilikasimiwa kukusanya **Shilingi bilioni 814.96** kutoka vyanzo vya Mapato ya Ndani. Hadi Februari, 2021 Halmashauri zimekusanya jumla ya **Shilingi bilioni 473.94** sawa na **asilimia 58.16** ya bajeti iliyoidhinishwa. Makusanyo haya ni ongezeko la **Shilingi bilioni 5.95** ikilinganishwa na makusanyo ya **Shilingi bilioni 466.45** yaliyokusanywa hadi Februari 2020, kwa mwaka wa fedha 2019/20.

28. Mheshimiwa Spika, Bajeti ya Makusanyo ya Mapato ya Ndani ya Mamlaka za Serikali za Mitaa iliongezeka kutoka **Shilingi bilioni 765.48** katika mwaka wa fedha 2019/20 hadi **Shilingi bilioni 814.96** katika mwaka wa fedha 2020/21 sawa na ongezeko la **Shilingi bilioni 49.48 (Rejea Kiambatisho Na. 1).**

Ruzuku ya Serikali Kuu kwa Mamlaka za Serikali za Mitaa 185 kwenye Mikoza 26

29. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Mamlaka za Serikali za Mitaa ziliidhinishiwa kutumia **Shilingi trilioni 5.26**. Kati ya fedha hizo, **Shilingi trilioni 3.97** ni Matumizi ya Kawaida zikijumuisha Mishahara **Shilingi trilioni 3.74** na **Shilingi bilioni 232.21** ni Matumizi Mengineyo. Miradi ya Maendeleo ilidhinishiwa jumla ya **Shilingi trilioni 1.29** ambazo kati yake **Shilingi bilioni 629.10** ni fedha za ndani na **Shilingi bilioni 663.18** ni fedha za nje. Hadi Februari

2021, jumla ya **Shilingi trilioni 2.92** zilikuwa zimepokelewa sawa na **asilimia 55.51** ya bajeti, ambapo **Shilingi trilioni 2.50** ni fedha za Matumizi ya Kawaida na **Shilingi bilioni 422.78** ni fedha za Miradi ya Maendeleo kati ya fedha hizo, **Shilingi bilioni 370.12** ni fedha za ndani na **Shilingi bilioni 52.66** ni fedha za nje.

Matumizi ya Kawaida na Maendeleo

30. Mheshimiwa Spika, hadi Februari 2021, Ofisi ya Rais - TAMISEMI na Taasisi zake, Mikoa, Mamlaka ya Serikali za Mitaa na Tume ya Utumishi wa Walimu zilipokea jumla ya **Shilingi trilioni 3.90** kati ya bajeti ya **Shilingi trilioni 7.01** sawa na **asilimia 55.63**. Kati ya fedha hizo, Matumizi ya Kawaida ni **Shilingi trilioni 3.03** ambapo Mishahara ni **Shilingi trilioni 2.42** na **Shilingi bilioni 615.91** ni fedha za Matumizi Mengineyo. Aidha, **Shilingi bilioni 870.77** ni fedha za Maendeleo ambapo **Shilingi bilioni 706.54** ni fedha za ndani na kiasi

cha **Shilingi bilioni 164.23** ni fedha za nje
(*Rejea Kiambatisho Na. 2*).

Utekelezaji wa Mpango kwa Mwaka wa Fedha 2020/21 hadi Februari, 2021 kwa Ofisi ya Rais – TAMISEMI (Fungu 56), Tume ya Utumishi wa Walimu (Fungu Na. 2) na Mafungu 26 ya Mikoa

- 31. *Mheshimiwa Spika***, katika mwaka wa fedha 2020/21 Ofisi ya Rais – TAMISEMI na Taasisi zake, Mikoa, Mamlaka za Serikali za Mitaa na Tume ya Utumishi wa Walimu imetekeleza mpango kama ifuatavyo:

HUDUMA ZA AFYA YA MSINGI

- 32. *Mheshimiwa Spika***, Serikali imeendelea kutoa kipaumbele katika uboreshaji wa mfumo wa utoaji wa huduma za afya ya Msingi katika Mamlaka za Serikali za Mitaa. Uboreshaji huu utawezesha wananchi kushiriki kikamilifu katika shughuli za kiuchumi na kijamii na kuchochea maendeleo ya Taifa kwa ujumla. Ofisi ya

Rais – TAMISEMI imeendelea kuratibu utekelezaji wa afua hizi katika Halmashauri zote nchini.

Ujenzi na Ukamilishaji wa Miundombinu ya Kutolea Huduma za Afya

- 33. Mheshimiwa Spika,** Ofisi ya Rais – TAMISEMI imeendelea kusimamia ujenzi na ukarabati wa Hospitali za Halmashauri **99**, Vituo vya Afya **487** na ujenzi wa Zahanati **1,198**. Aidha, kwa kutumia Mapato ya Ndani, Halmashauri za Jiji la Arusha, Mwanza na Manispaa ya Kinondoni zimeanza ujenzi wa Hospitali na kufanya Hospitali za Halmashauri zinazojengwa kuongeza na kufikia **102**.
- 34. Mheshimiwa Spika,** katika mwaka wa fedha 2020/21, Serikali imetenga jumla ya **Shilingi bilioni 119.75** kwa ajili ya uendelezaji wa miundombinu ya kutolea huduma za afya na ununuzi wa vifaa tiba, ambapo **Shilingi bilioni 32.50** ni kwa ajili ya kuendeleza ujenzi wa Wodi **201** katika

Hospitali **67**, ununuzi wa vifaa tiba kwa Hospitali **67 Shilingi bilioni 32.50**, ujenzi wa Hospitali Mpya **27 Shilingi bilioni 27.00** na **Shilingi bilioni 27.75** kwa ajili ya ukamilishaji wa maboma ya Zahanati **555**, ikiwa ni wastani wa maboma **3** kwa kila Halmashauri. Hadi Februari 2021, jumla ya **Shilingi bilioni 58.99** sawa na **asilimia 49.26** zimetolewa kwa ajili ya utekelezaji wa miradi hiyo (*Rejea Kiambatisho Na. 3*).

Utoaji wa Huduma za Afya ya Msingi

35. Mheshimiwa Spika, Serikali imeendelea kutoa Huduma za Afya ngazi ya Msingi katika Mamlaka za Serikali za Mitaa. Hadi kufikia Februari 2021, vituo vya kutolea huduma za afya ngazi ya msingi **5,838** vimetoa huduma kwa wagonjwa wapatao **23,209,724** ambapo wanawake ni **13,943,539** na wanaume ni **9,266,185**. Kati ya wagonjwa waliohudumiwa, wagonjwa **15,619,410** sawa na **asilimia 67** walipatiwa huduma za Wagonjwa wa

Nje (OPD) na wagonjwa **7,590,314** sawa na **asilimia 33** walipatiwa huduma za Wagonjwa wa Ndani (IPD).

Usafi wa Mazingira

36. Mheshimiwa Spika, Ofisi ya Rais-TAMISEMI imeendelea kusimamia shughuli za usafi wa mazingira katika Tawala za Mikoa na Serikali za Mitaa kwenye ngazi ya jamii na vituo vya kutolea huduma za afya kupitia Programu ya Maji na Usafi wa Mazingira Vijijini, ambapo vituo vya afya ya msingi **860** vinaendelea na ujenzi na ukarabati wa miundombinu ya maji safi na vyoo bora katika Halmashauri **86** nchini. Hadi Februari 2021, zimetolewa **Shilingi bilioni 18.9** kwa ajili ya kujenga miundombinu hiyo.

Udhibiti wa Magonjwa ya Malaria, Kifua Kikuu na Ukimwi

37. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Ofisi ya Rais -TAMISEMI

imesimamia ugawaji wa vyandarua **12,797,038** vyenye viuatilifu vya muda mrefu kupitia programu za ugawaji wa vyandarua ngazi ya jamii, shule na vituo vya kutolea huduma za afya. Vyandarua hivi viligawiwa kwenye Mikoa **10** yenye maambukizi ya wastani ya Rukwa, Songwe, Njombe, Mbeya, Iringa, Dodoma, Singida, Manyara, Kilimanjaro na Tanga. Aidha, vyandarua vilitolewa kwenye Mikoa **14** yenye maambukizi makubwa ya Lindi, Ruvuma, Mtwara, Morogoro, Pwani, Katavi, Tabora, Kigoma, Kagera, Geita, Mwanza, Simiyu, Mara na Shinyanga. Vilevile, Mikoa yote imepata vyandarua kupitia kliniki za mama, baba na mtoto.

- 38. *Mheshimiwa Spika***, utoaji wa huduma kwa watu wanaoishi na UKIMWI umeboreshwa kupitia vituo vyote vya kutolea huduma za afya vilivyoko katika Hospitali za Halmashauri na Vituo vya Afya. Aidha, Ofisi ya Rais-TAMISEMI imeendelea kutoa elimu kwa wananchi kuhusu UKIMWI na Virusi vya UKIMWI. Elimu inayotolewa

katika vituo hivi imetoa mchango mkubwa katika kupunguza unyanyapaa kwenye jamii na kuongeza idadi ya wagonjwa wanaojitokeza kupima afya zao ikiwa ni pamoja na kupunguza maambukizi ya UKIMWI kutoka kwa mama kwenda kwa mtoto.

Huduma Za Lishe

- 39. *Mheshimiwa Spika***, katika kukabiliana na changamoto ya lishe duni katika jamii, Ofisi ya Rais - TAMISEMI imeendelea kusimamia na kutekeleza mikakati mbalimbali ikiwa ni pamoja na kuimarisha Kamati za Lishe za Mikoja **26** na Halmashauri **184** kote nchini zenye jukumu la kujadili na kutatua changamoto za lishe katika maeneo yao kwa kushirikiana na wadau mbalimbali wa maendeleo. Katika kufanikisha jukumu hili, Ofisi ya Rais - TAMISEMI imeendelea kusaini mikataba ya utendaji na usimamizi wa masuala ya lishe katika ngazi zote na kufanyiwa tathmini. Mikataba hii imeongeza uwajibikaji katika usimamizi wa afua za lishe.

40. Mheshimiwa Spika, katika kuimarisha tathmini ya shughuli za lishe, Ofisi ya Rais-TAMISEMI imefanya maboresho ya Mfumo Jumuishi wa Tathmini na Ufuatiliaji (*Integrated Monitoring and Evaluation System – IMES*) kwa ajili ya kukusanya taarifa za kiuchumi na kijamii zikiwemo taarifa za lishe katika Mikoa na Mamlaka za Serikali za Mitaa zinazojumuisha taarifa ngazi ya jamii na vituo vya kutolea huduma za afya. Taarifa hizi zitatumika kuboresha mikakati ya nchi dhidi ya utapiamlo na itasaidia kuelekeza rasilimali fedha kulingana na ukubwa wa tatizo kwa mujibu wa takwimu.

Huduma za Watu Wenye Ulemavu

41. Mheshimiwa Spika, Ofisi ya Rais - TAMISEMI inaendelea kuratibu huduma za Watu Wenye Ulemavu katika Mamlaka za Serikaliza Mitaa ambapo hadi Februari 2021, jumla ya Watu Wenye Ulemavu wapatao **124,900** kati yao wanawake **59,059** na wanaume **65,841** wametambuliwa sawa na **asilimia 83** ya lengo. Vilevile, kaya

196,372 zimetambuliwa kupitia mfuko wa TASAF na zinasubiri kuhakikiwa ili ziweze kupatiwa ruzuku. Aidha, Kamati za Watu Wenye Ulemavu zimeundwa na kuratibiwa kwenye Mikoa **26** sawa na **asilimia 100.00** na Halmashauri **184** sawa na **asilimia 99.46**. Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wadau wa Maendeleo imetumia kiasi cha **Shilingi bilioni 1.30** kwa ajili ya kuwawezesha Watu Wenye Ulemavu wapatao **15,596** kupatiwa huduma mbalimbali zikiwemo huduma za msaada wa kisaikolojia na kijamii, vifaa saidizi kama vile viti mwendo, baiskeli na pikipiki za magurudumu matatu, fimbo nyeupe na miwani.

Huduma ya Ulinzi na Usalama wa Mtoto

- 42. Mheshimiwa Spika,** Ofisi ya Rais – TAMISEMI imeendelea kuchukua hatua za kuimarisha Ulinzi na Usalama wa Mtoto kwenye Mamlaka za Serikali za Mitaa. Hadi Februari 2021, Kamati za Ulinzi na Usalama wa Mtoto na Mwanamke zimeundwa katika

Mikoa **26**, Halmashauri **184**, Kata **2,840** kati ya **3,956** na Vijiji **7,970** kati ya Vijiji **12,319**. Hatua za kuunda Kamati kwenye Kata na Vijiji vilivyobaki zinaendelea. Aidha, kampeni za kutokomeza mimba na ndoa za utotoni zinaendelea kutekelezwa katika Halmashauri zote. Vilevile, Wataalam wa Ustawi wa Jamii **684** kati ya **740** wamepatiwa mafunzo kuhusu namna ya kutoa huduma ya Ulinzi na Usalama wa Mtoto katika maeneo yao.

- 43. *Mheshimiwa Spika***, mashauri ya watoto wanaokinza na Sheria na waliofanyiwa ukatili yanaendelea kupokelewa na kushughulikiwa ambapo hadi Februari 2021, jumla ya mashauri **27,470** ya watoto waliofanyiwa ukatili na watoto **11,837** wanaokinza na sheria yameshughulikiwa. Aidha, jumla ya watoto **39,307** waliofanyiwa vitendo vya ukatili na watoto wanaokinza na sheria walipatiwa huduma ya msaada wa kisaikolojia na kijamii na kuunganishwa na familia zao.

44. Mheshimiwa Spika, huduma za watoto walio katika mazingira hatarishi wakiwemo watoto wanaoishi na kufanya kazi mitaani zimeendelea kuwa kipaumbele kwa kuwatambua na kuwaunganisha na huduma mbalimbali zikiwemo huduma za Afya, Elimu, Bima ya Afya na VVU/UKIMWI. Hadi Februari 2021, jumla ya watoto **472,790** wanaoishi katika mazingira hatarishi wametambuliwa ambao ni sawa na **asilimia 90.00** ya lengo.

Huduma za Wazee

45. Mheshimiwa Spika, Ofisi ya Rais - TAMISEMI imeendelea kuwatambua na kuwapatia wazee wasiojiweza vitambulisho vya matibabu bila malipo kwa mujibu wa Sera ya Afya ya mwaka 2007. Hadi Februari 2021, jumla ya Wazee **366,252** wametambuliwa katika Mikoa yote wakiwemo wanawake **195,771** na wanaume **170,481** ambapo kati ya hao waliopatiwa vitambulisho vya wazee baada

ya kukidhi vigezo vya Sera hiyo ya Afya ni **214,141**.

46. Mheshimiwa Spika, Ofisi ya Rais - TAMISEMI imeendelea kuimarisha utendaji wa Mabaraza ya Ushauri ya Wazee ambapo hadi Februari 2021 Mabaraza **3,456** ya Ushauri ya Wazee yameundwa kwa ajili ya kushughulikia masuala ya wazee katika Mamlaka za Serikali za Mitaa. Jumla ya wazee **128,820** wamepatiwa huduma za matibabu ya afya bila malipo na jumla ya **Shilingi bilioni 3.2** zimetumika kugharamia matibabu ya wazee kwa ushirikiano kati ya Serikali na Wadau wa Maendeleo.

Matibabu ya Afya kwa Msamaha

47. Mheshimiwa Spika, Ofisi ya Rais -TAMISEM imeendelea kutoa huduma za matibabu kwa makundi maalum ambapo jumla ya **Shilingi bilioni 29.3** zimetumika kugharamia matibabu bila malipo kwa wagonjwa **11,423,444** kutoka makundi

maalum ambayo yanayohusisha wazee wenye umri wa miaka zaidi ya 60 na wasio na uwezo, wafungwa, watoto chini ya miaka mitano, wajawazito, wasiojiweza kiuchumi, watu wenye magonjwa sugu na Watu Wenye Ulemavu.

Mfuko wa Afya ya Jamii Ulioboreshwa (iCHF)

48. Mheshimiwa Spika, Ofisi ya Rais - TAMISEMI imeendelea kuratibu na kusimamia Tawala za Mikoa na Mamlaka za Serikali za Mitaa katika utekelezaji wa Mfuko wa Afya ya Jamii Ulioboreshwa (iCHF) ikiwa ni sehemu ya utekelezaji wa Ilani ya Uchaguzi ya Chama cha Mapinduzi (CCM) ya mwaka 2020. Ilani ya Uchaguzi ya CCM ya mwaka 2020 katika **Ibara ya 186** inaelekeza kuimarisha utaratibu wa Mfuko wa Afya ya Jamii Ulioboreshwa (iCHF) ili iwafikie wananchi walio wengi na hasa wanyonge. Aidha, Ilani inaelekeza kutekeleza mikakati ya kuhamasisha wananchi wajiunge na huduma za Bima ya Afya.

49. Mheshimiwa Spika, hadi Februari 2021 Mikoa yote nchini imefanikiwa kutekeleza Mfuko wa Afya ya Jamii iliyoboreshwa (iCHF) ambapo uandikishaji unaendelea katika Mitaa na Vijiji vyote nchini. Maendeleo ya utekelezaji huu yamewezesha kufikiwa kwa mafanikio yafuatayo:

- i) Jumla ya wanachama **3,300,000** wamejiunga na Bima ya Afya ya Jamii iliyoboreshwa (iCHF) sawa na asilimia 6 ya Watanzania wote;
- ii) Jumla ya **Shilingi bilioni 17.1** zimekusanywa kutokana na michango ya wanachama;
- iii) Jumla ya **Shilingi bilioni 2.3** zimelipwa na Serikali ikiwa ni fedha za tele kwa tele na kufanya kiasi cha makusanyo yote kuwa **Shilingi bilioni 19.4**;

Aidha, katika kipindi cha kuanzia Julai, 2020 hadi Februari, 2021 wanachama **milioni 1** wamenufaika na Bima hii kwa kuweza kufikia Huduma za Afya kwa kupata matibabu katika vituo vya kutolea

Huduma za Afya ya Msingi, ambapo kiasi cha **Shilingi bilioni 6.7** zimelipwa kwenye vituo hivyo.

Usimamizi na Uendeshaji wa Elimu ya Msingi na Sekondari

50. Mheshimiwa Spika, hadi Februari 2021, Ofisi ya Rais - TAMISEMI imeendelea kusimamia utekelezaji wa majukumu ya Elimu ya Msingi na Sekondari kwenye Mikoa na Mamlaka za Serikali za Mitaa kwa kutekeleza yafuatayo:

- i) Kusimamia utoaji wa huduma kwa wanafunzi **14,990,844** ambapo wanafunzi **1,198,564** ni wa Shule za Awali, **11,035,064** Shule za Msingi (Darasa la Kwanza hadi Darasa la Saba) na Wanafunzi **2,757,216** ni wa Shule za Sekondari (Kidato cha Kwanza hadi Kidato cha Nne). Aidha, Ofisi ya Rais - TAMISEMI inasimamia jumla ya walimu **261,253** ambapo

- walimu **175,887** ni wa Shule za Msingi na walimu **85,366** ni wa Shule za Sekondari.
- ii) Kuratibu ujenzi wa miundombinu ya Shule za Msingi na Sekondari. Miundombinu inayoendelea kujengwa ambayo ipo katika hatua mbalimbali za ujenzi ni pamoja na vyumba vya madarasa **5,224**, matundu ya vyoo **15,616**, nyumba za walimu **38**, mabweni **223**, mabwalo **40**, majengo ya utawala **21** na vyumba vya maabara za sayansi **902**;
 - iii) Kubainisha watoto wenye mahitaji maalum katika Halmashauri 184 ambapo jumla ya wanafunzi 28,698 (wavulana **16,461** na wasichana **12,237**) walibainishwa na kupangiwa shule kulingana na mahitaji yao;
 - iv) Jumla ya vituo **510** vya walimu vimeainishwa kwa ajili ya kuviboresha ili kutoa mafunzo ya walimu kazini karibu na maeneo yao;
 - v) Kuratibu mitihani ya kitaifa ya

- Darasa la Saba, Kidato cha Nne na Kidato cha Sita na upimaji Darasa la Nne na Kidato cha Pili;
- vi) Kuratibu ajira na kupanga vituo vya kazi kwa walimu na Mafundi Sanifu wa maabara **8,000** wa Shule za Msingi na Sekondari; na
 - vii) Kuwapangia shule wanafunzi wote **833,672** waliofaulu mtihani wa kuhitimu Elimu ya Msingi mwaka 2020.

51. *Mheshimiwa Spika*, Ofisi ya Rais - TAMISEMI imeendelea kuimarisha na kuboresha kiwango cha elimu kuanzia ngazi ya Awali, Msingi na Sekondari kwa kusimamia utekelezaji wa Mpango wa Elimumsingi Bila Malipo, uboreshaji wa miundombinu na mazingira ya kufundishia na kujifunzia na kuhamasisha matumizi ya TEHAMA katika Shule za Msingi na Sekondari kama ifuatavyo:

Elimu ya Msingi

Uandikishaji wa Wanafunzi wa Elimu ya Msingi kwa mwaka 2021

- 52. *Mheshimiwa Spika***, hadi Februari 2021, uandikishaji wa wanafunzi wa Elimu ya Awali ulifikia wanafunzi **1,057,919** sawa na **asilimia 83.14** ya lengo la kuandikisha wanafunzi **1,272,513** ikilinganishwa na mwaka 2020 ambapo wanafunzi **1,278,016** sawa na asilimia **92.48** waliandikishwa kati ya lengo la kuandikisha wanafunzi **1,382,761** (*Rejea Kiambatisho Na. 4*).
- 53. *Mheshimiwa Spika***, hadi Februari 2021, jumla ya wanafunzi wa Darasa la Kwanza **1,400,145** sawa na **asilimia 92.32** ya lengo la uandikishaji wa wanafunzi **1,516,598** ulifikiwa ikilinganishwa na mwaka 2020 ambapo wanafunzi **1,526,474** waliandikishwa sawa na **asilimia 96** ya lengo la uandikishaji wa wanafunzi **1,597,612**. Kuendelea kupungua kwa uandikishaji unatokana na mafanikio

ya Mpango wa Elimumsingi Bila Malipo uliowezesha wanafunzi wenye umri wa kwenda shule kuandikishwa kwa sababu ya kuondolewa kwa ada na michango mbalimbali (***Rejea Kiambatisho Na. 5***).

Uboreshaji wa Miundombinu ya Shule za Msingi

- 54. *Mheshimiwa Spika***, hadi Februari 2021 jumla ya vyumba vya madarasa **3,049** vya Shule za Msingi vimejengwa na kuongeza idadi ya vyumba vya madarasa kutoka **125,719** vilivyokuwepo Februari, 2020 hadi vyumba vya madarasa **128,768**. Jumla ya matunduyavyoo **14,581** yamejengwa katika Shule za Msingi na kuongeza matundu ya vyoo kutoka **205,663** vilivyokuwepo Februari, 2020 hadi kufikia matundu ya vyoo **220,244** mwezi Februari, 2021. Ongezeko la miundombinu hii imesaidia kuboresha mazingira ya kufundishia na kujifunzia. Vilevile, jumla ya nyumba za walimu **20** zimejengwa katika Shule za Msingi katika kipindi hicho.

55. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Serikali iliidhinisha jumla ya **Shilingi bilioni 26.10** kwa ajili ya ukamilishaji wa maboma ya vyumba vya madarasa **2,088** katika Halmashauri **184**. Hadi Februari 2021, kiasi cha **Shilingi bilioni 18.22** kimetolewa sawa na **asilimia 69.81** kwa ajili ya ukamilishaji wa maboma **1,360** ya vyumba vya madarasa ya Shule za Msingi. **(Rejea Kiambatisho Na.6).**

56. Mheshimiwa Spika, kazi za ujenzi wa vyumba vya madarasa imekwenda sambamba na utengenezaji wa madawati. Hadi Februari 2021, idadi ya madawati imefikia **3,113,741** ikilinganishwa na madawati **3,052,541** yaliyokuwepo mwezi Februari 2020, ikiwa ni ongezeko la madawati **61,200**.

Mtihani wa Upimaji wa Darasa la Nne na Mtihani wa Taifa wa Darasa la Saba

57. Mheshimiwa Spika, katika matokeo ya Upimaji wa Kitaifa wa Darasa la Nne mwaka

2019, jumla ya wanafunzi **1,531,120** kati ya wanafunzi **1,665,863** sawa na **asilimia 91.9** walikidhi sifa za kuendelea Darasa la Tano, ikilinganishwa na wanafunzi **1,551,599** kati ya wanafunzi **1,704,286** sawa na **asilimia 91.04** ya waliofanya mtihani huo mwaka 2020.

- 58. *Mheshimiwa Spika***, katika mwaka 2020, ufaulu wa mtihani wa kuhitimu Darasa la Saba umeongezeka kutoka **asilimia 81.50** mwaka 2019 hadi **asilimia 83.15** mwaka 2020. Kwa mwaka 2020, jumla ya wanafunzi **833,872** walifaulu sawa na **asilimia 83.15** kati ya wanafunzi **1,008,307** waliofanya mtihani, ikilinganishwa na wanafunzi **759,737** sawa na **asilimia 81.50** waliofaulu mtihani wa kuhitimu Elimu ya Msingi kati ya wanafunzi **933,369** waliofanya mtihani mwaka 2019.

Elimu ya Sekondari

Usajili wa Wanafunzi wa Kidato cha Kwanza

59. Mheshimiwa Spika, idadi ya wanafunzi wanaodahiliwa katika Shule za Sekondari nchini imekuwa ikiongezeka mwaka hadi mwaka kutokana na kuongezeka kwa ufaulu wa wanafunzi wanaohitimu Elimu ya Msingi. Kwa mwaka 2021, jumla ya wanafunzi **833,872** walichaguliwa kujiunga na Kidato cha Kwanza ikilinganishwa na wanafunzi **759,737** waliochaguliwa kujiunga na Kidato cha Kwanza mwaka 2019 (*Rejea Kiambatisho Na. 7*).

Ujenzi na Ukarabati wa Miundombinu ya Shule za Sekondari

60. Mheshimiwa Spika, Ofisi ya Rais - TAMISEMI imeendelea kuboresha miundombinu ya Shule za Sekondari ili kuhakikisha kuwa wanafunzi wote waliochaguliwa kujiunga na Elimu ya Sekondari wanapata fursa ya kuendelea na masomo. Hadi Februari 2021, jumla ya madarasa mapya **936**, matundu ya vyoo **1,035**, mabweni **223**, mabwalo **40**, maktaba **8**, maabara za sayansi **18**, majengo

ya utawala **21** na nyumba za walimu **18** zimejengwa. Vilevile, ukarabati wa Shule Kongwe **13** za Sekondari ambazo ni Shule za Sekondari za Iringa Wasichana, Tumaini Wasichana, Mwanza, Masasi Wasichana, Ashira Wasichana, Kibasila, Tarime, Shinyanga, Rungwe, Lindi, Moshi, Arusha Wasichana na Tunduru ambazo ziko katika hatua ya ukamilishaji kwa gharama ya **Shilingi bilioni 19.88**. Idadi hii inafikisha Shule Kongwe **86** zilizokarabatiwa kati ya Shule **89** sawa na **asilimia 96.63** ya lengo.

Ukamilishaji wa Vyumba vya Maabara za Masomo ya Sayansi

- 61. *Mheshimiwa Spika***, Ofisi ya Rais - TAMISEMI imeendelea kutoa kipaumbele katika ufundishaji wa masomo ya sayansi kwa vitendo kwenye Shule za Sekondari. Katika mwaka wa fedha 2020/21, Serikali imefuta mitihani ya sayansi mbadala wa vitendo (Alternative to Practicals) iliyodumu tangu mwanzoni mwa miaka ya 1990 baada ya miaka zaidi ya 25. Wanafunzi wote wa

Kidato cha Nne 2020 wamefanya mitihani ya Sayansi kwa vitendo. Hadi Februari 2021, jumla ya **Shilingi bilioni 26.51** zimetolewa kati ya **Shilingi bilioni 42.33** sawa na **asilimia 62.63** zilizoidhinishwa kwa ajili ya ukamilishaji wa ujenzi wa vyumba vya maabara **1,411** za sayansi *(Rejea Kiambatisho Na. 6)*

62. Mheshimiwa Spika, sambamba na uboreshaji wa miundombinu mingine ya Shule za Sekondari, Ofisi ya Rais – TAMISEMI imeendelea kutoa kipaumbele katika ujenzi wa matundu ya vyoo, mabweni na nyumba za walimu. Hadi Februari 2021, jumla ya matundu ya vyoo **1,035** yamejengwa kwa kiasi cha **Shilingi bilioni 1.14**, mabweni **223** yenye uwezo wa kuchukua wanafunzi **80** kila moja kwa kiasi cha **Shilingi bilioni 17.84** na nyumba za walimu **18** kwa kiasi cha **Shilingi milioni 900**.

63. Mheshimiwa Spika, Ofisi ya Rais – TAMISEMI imeendelea kuimarisha Shule za Sekondari za Ufundi kwa kuajiri na kuwapangia vituo walimu wa masomo ya

ufundi wa fani mbalimbali katika Shule zote tisa (9) za Sekondari za Ufundi ambazo ni Moshi Ufundi, Musoma Ufundi, Iyunga Ufundi, Ifunda Ufundi, Mtwara Ufundi, Tanga Ufundi, Bwiru Ufundi, Mwadui Ufundi na Chato Ufundi. Shule hizo zimekarabatiwa na kupewa kipaumbele cha kupangiwa walimu. Aidha, Shule hizo zimetengewa **Shilingi milioni 500.00** kwa kila shule kwa ajili ya kununua vifaa na mitambo ya kufundishia na kujifunzia ili kuwawezesha wahitimu kuwa na uwezo wa kujiajiri au kuendelea na masomo ya juu katika vyuo vya ndani na nje ya nchi.

Mtihani wa Upimaji wa Kidato cha Pili na Mtihani wa Taifa wa Kidato cha Nne na Sita

- 64. *Mheshimiwa Spika***, matokeo ya Upimaji wa Kitaifa wa Kidato cha Pili katika mwaka 2020 yameonesha ongezeko la ufaulu kati ya mwaka 2019 na 2020 kwa **asilimia 1.57** ambapo mwaka 2019 jumla ya wanafunzi

514,251 kati ya wanafunzi **571,137** waliofanya mtihani sawa na **asilimia 90.04** walifaulu mtihani huo na kuendelea na Kidato cha Tatu, ikilinganishwa na mwaka 2020 ambapo jumla ya wanafunzi **601,948** waliofanya mtihani huo na wanafunzi **550,979** walifaulu sawa na **asilimia 91.61**.

65. Mheshimiwa Spika, kwa upande wa Kidato cha Nne, ufaulu umeongezeka kutoka **asilimia 80.65** mwaka 2019 hadi **asilimia 85.84** mwaka 2020. Mwaka 2019 wanafunzi **340,914** walifaulu kati ya wanafunzi **422,722** waliofanya mtihani na mwaka 2020 wanafunzi **373,958** walifaulu kati ya wanafunzi **437,698** waliofanya mtihani sawa na ongezeko la **asilimia 5.19**.

66. Mheshimiwa Spika, ufaulu wa Kidato cha Sita kwa mwaka 2020 ulikuwa ni **asilimia 99.51** ambapo watahiniwa **73,537** kati ya watahiniwa **73,901** waliofanya mtihani walifaulu ikilinganishwa na mwaka 2019 ambapo watahiniwa **78,666** kati ya **79,770** ya waliofanya mtihani walifaulu sawa na **asilimia 98.61** ya watahiniwa. Ufaulu wa

Kidato cha Sita umeendelea kuwa bora zaidi kila mwaka.

Utekelezaji wa Mpango wa Elimumsingi Bila Malipo.

- 67. Mheshimiwa Spika,** Serikali inaendelea na utekelezaji wa Mpango wa Elimumsingi Bila Malipo ulioanza Desemba, 2015. Kuanzia Julai, 2020 hadi Februari 2021, Serikali imetoa jumla ya **Shilingi bilioni 166.44** kwa ajili ya kutekeleza Mpango huo. Kati ya fedha hizo, kiasi cha **Shilingi bilioni 80.51** na **Shilingi bilioni 85.93** zilitumika katika Shule za Msingi na Shule za Sekondari mtawalia (**Rejea Kiambatisho Na.8 kwa Shule za Msingi na Rejea Kiambatisho Na.9 kwa Shule za Sekondari**). Aidha, kiasi cha fedha kilichotolewa kwa ajili ya Elimumsingi Bila Malipo kuanzia Desemba 2015 hadi Februari 2021, ni **Shilingi trilioni 1.26**
- 68. Mheshimiwa Spika,** hadi Februari 2021, maeneo yaliyopatiwa fedha za ruzuku za

Elimu Msingi Bila Malipo ni: uendeshaji wa shule **Shilingi bilioni 54.59**, chakula kwa wanafunzi wenye mahitaji maalum wa Shule za Msingi na wanafunzi wa bweni wa Shule za Sekondari **Shilingi bilioni 49.49**.

- 69. Mheshimiwa Spika**, maeneo mengine yaliyopatiwa fedha ni fidia ya ada kwa wanafunzi wa kutwa na bweni wa Kidato cha Kwanza hadi cha Nne **Shilingi bilioni 20.53**, posho ya madaraka kwa Walimu Wakuu, Wakuu wa Shule na Maafisa Elimu Kata **Shilingi bilioni 41.83**. Posho ya madaraka inayotolewa kila mwezi kwa Walimu Wakuu, Wakuu wa Shule na Maafisa Elimu Kata imeongeza ufanisi wa utendaji kazi wa viongozi hao.

Elimu ya Watu Wazima na Elimu Nje ya Mfumo Rasmi

- 70. Mheshimiwa Spika**, uandikishaji wa wanafunzi wa Mpango wa Elimu ya Msingi kwa Walioikosa (MEMKWA) umeendelea kupungua mwaka hadi mwaka. Matokeo ya uandikishaji kwa mwaka 2020

yanaonesha kupungua ambapo wanafunzi **56,560** wakiwemo wavulana **31,728** na wasichana **24,832** waliandikishwa. Idadi hiyo imepungua kwa **asilimia 15.6** ikilinganishwa na wanafunzi **66,978** wakiwemo **wavulana 38,567 na wasichana 28,411** walioandikishwa mwaka 2019.

71. Mheshimiwa Spika, kupungua kwa uandikishaji kunatokana na mafanikio ya utekelezaji wa Mpango wa Elimummsingi Bila Malipo ambapo kuanzia mwaka 2015 hadi Februari 2021 mpango umewezesha wanafunzi wenye umri wa kwenda shule kuandikishwa kutokana na kuondolewa kwa ada na michango mbalimbali ambayo ilikuwa ni miongoni mwa vikwazo vilivyopunguza kiwango cha uandikishaji. Hii inaashiria kwamba wanafunzi waliokuwa wanakosa nafasi ya elimu katika mfumo rasmi sasa wanapata fursa hiyo. Aidha, uandikishaji wa watoto wenye umri wa kwenda shule unafanyika kwa wakati.

72. Mheshimiwa Spika, Serikali imeendelea na utekelezaji wa Elimu ya Watu Wazima kupitia Programu ya Elimu Changamani kwa Vijana Walio Nje ya Mfumo Rasmi wa Shule (*Intergrated Programme for Out of School Adolescent - IPOSA*). Mpango huu unalenga kuwapatia mafunzo ya ujasiriamali na stadi za maisha vijana wenye umri wa miaka **14** hadi **19** katika maeneo ya ufugaji nyuki, samaki, kuku, useremala, uashi, utengenezaji batiki, usindikaji vyakula, utengenezaji mishumaa, sabuni, utengenezaji mafuta ya mwili pamoja na ushonaji. Katika kipindi cha mwaka 2019/2020, jumla ya walimu **258** walipatiwa mafunzo haya na jumla ya wanafunzi **9,939** wamesajiliwa na kuanza kusoma katika vituo **72** kwenye Mikoa nane (8) ya Kigoma, Tabora, Iringa, Njombe, Mbeya, Songwe, Dar es Salaam na Dodoma.

Elimu Maalum

73. Mheshimiwa Spika, Ofisi ya Rais –

TAMISEMI inasimamia Shule Maalum **37** za bweni, Vitengo Maalum **709** vinavyoshughulikia wanafunzi wenye mahitaji maalum katika Shule za Msingi na Shule Jumuishi **2,952** zenye wanafunzi wenye mahitaji maalum wa Shule za Msingi. Kwa upande wa Sekondari, kuna Shule Maalum moja (**1**) ya Patandi na vitengo maalum **81**. Hadi Februari 2021, uandikishaji wa wanafunzi wenye mahitaji maalum umeongezeka hadi kufikia wanafunzi **66,083** ambapo Shule za Msingi zina wanafunzi **55,758** na Shule za Sekondari zina wanafunzi **10,325** ikilinganishwa na wanafunzi **55,185** wenye mahitaji maalum waliokuwepo mwaka 2020. Idadi hii inahusisha wanafunzi wenye ulemavu wa masikio, macho, uoni hafifu, usonji, viungo na akili.

- 74. *Mheshimiwa Spika***, mwaka 2019, jumla ya wanafunzi **1,461** wenye mahitaji maalum sawa na **asilimia 77.22** walifaulu mtihani wa kumaliza Elimu ya Msingi na kuchaguliwa kujiunga na Shule za

Sekondari kati ya wanafunzi **1,892** waliofanya mtihani. Katika mwaka 2020, jumla ya wanafunzi **2,487** sawa na **asilimia 98.1** walifaulu mtihani wa kuhitimu Elimu ya Msingi. Matokeo haya yanaonesha ongezeko la ufaulu kwa **asilimia 20.88**.

75. *Mheshimiwa Spika*, katika mwaka wa fedha 2020/21, Serikali imeajiri walimu **766** waliosomea taaluma ya Elimu Maalum ili kuhakikisha kuwa wanafunzi wenye mahitaji maalum wanapata elimu sawa na wanafunzi wengine. Aidha, Serikali imenunua na kusambaza vifaa visaidizi **51,339** vyenye thamani ya **Shilingi bilioni 3**.

Michezo Shuleni

76. *Mheshimiwa Spika*, Ofisi ya Rais -TAMISEMI imeendelea kuhimiza na kusimamia maendeleo ya michezo katika Shule za Msingi na Sekondari. Wanafunzi na walimu waliendelea kuhamasishwa kushiriki katika mazoezi ya michezo kama

njia mojawapo ya kujikinga na maradhi. Ili kuendeleza michezo, jumla ya wanafunzi **1,669** katika Shule **79** za michezo walifanya mtihani wa somo la Elimu kwa Michezo katika mitihani ya Kidato cha Nne iliyofanyika mwezi Novemba, 2020.

- 77. *Mheshimiwa Spika***, Ofisi ya Rais – TAMISEMI inaendelea kuimarisha michezo kwa kuanzisha tahasusi ya Elimu ya Michezo kwa Kidato cha Tano katika Shule za Sekondari na kutoa mafunzo kwa walimu **400** wa michezo ili kuimarisha ufundishaji na ujifunzaji wa somo hilo katika Shule za Msingi na Sekondari.

Ajira Zilizotolewa Katika Mamlaka za Serikali za Mitaa

- 78. *Mheshimiwa Spika***, kwa kutambua mahitaji ya walimu katika Shule za Msingi na Sekondari, Serikali imeendelea kutoa ajira za walimu katika Mamlaka za Serikali za Mitaa ili kukabiliana na upungufu uliopo. Hadi Februari 2021, walimu **4,700** wa Shule za Msingi na walimu **3,300** wa

Shule za Sekondari walijajiriwa na Serikali inakamilisha taratibu za ajira ya walimu wengine **6,734**.

Ujenzi na Ukarabati wa Majengo ya Utawala na Nyumba za Viongozi Katika Mikoa na Mamlaka za Serikali za Mitaa

79. Mheshimiwa Spika, Ofisi ya Rais - TAMISEMI imeendelea kuboresha mazingira ya kazi kwa kuratibu usimamizi wa ujenzi wa Ofisi za Wakuu wa Mikoa, nyumba za makazi ya Wakuu wa Mikoa, Makatibu Tawala wa Mikoa na nyumba za Maafisa Waandamizi. Katika mwaka wa fedha 2020/21, Serikali imeendelea na ujenzi wa Ofisi za Wakuu wa Mikoa ya Songwe, Njombe, Geita na Mbeya. Aidha, ujenzi wa nyumba za Wakuu wa Mikoa ya Katavi na Njombe unaendelea, ujenzi wa nyumba ya Mkuu wa Mkoa na Katibu Tawala wa Mkoa wa Songwe umekamilika na zinatumiwa, nyumba ya Mkuu wa Mkoa na Katibu Tawala wa Mkoa wa Njombe zipo katika hatua ya ukamilishaji. Vilevile,

Serikali inaendelea na ujenzi wa nyumba kumi **(10)** za Maafisa Waandamizi katika Mkoa wa Shinyanga, ambapo nyumba moja imekamilika.

80. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Serikali imeendelea na ujenzi wa majengo ya utawala ya Wakuu wa Wilaya ambapo majengo matano **(5)** ya Ofisi za Wakuu wa Wilaya za Mkalama, Ikungi, Mbogwe, Nyang’hwale na Buhigwe pamoja na Ofisi za Maafisa Tarafa **38** ujenzi unaendelea katika Mikoa ya Tanga Ofisi ishirini na moja **(21)**, Mwanza Ofisi kumi na nne **(14)** na Kigoma Ofisi tatu **(3)**. Aidha, nyumba nne **(4)** za Wakuu wa Wilaya za Bagamoyo, Kisarawe, Mkuranga na Bunda zimefanyiwa ukarabati. Hadi Februari 2021, fedha zilizopokelewa kwa ajili ya ujenzi na ukarabati wa majengo ya utawala na nyumba za Viongozi ni **Shilingi bilioni 11.77** kati ya **Shilingi bilioni 50.43** zilizoidhinishwa.

81. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Serikali imeendelea

kuboresha mazingira ya kufanyia kazi na kutoa huduma kwa wananchi katika Mamlaka za Serikali za Mitaa kwa kujenga majengo ya utawala na nyumba za makazi ya Wakurugenzi na Wakuu wa Idara. Jumla ya majengo ya utawala **100** yapo katika hatua mbalimbali za ujenzi. Kati ya majengo hayo, majengo **31** yapo katika hatua ya ukamilishaji, majengo **36** ujenzi unaendelea na **33** yamepangwa kuanza ujenzi yakiwemo majengo ya Halmashauri **30** zilizohamisha Makao Makuu kwenda katika maeneo yake ya utawala. Katika mwaka wa fedha 2020/21, **Shilingi bilioni 80.42** ziliidhinishwa kwa ajili ya ujenzi na ukamilishaji wa majengo ya utawala katika Halmashauri **100** ambapo hadi Februari 2021, jumla ya **Shilingi bilioni 44.19** zimetolewa sawa na **asilimia 54.94. (Rejea Kiambatisho Na. 10)**

82. *Mheshimiwa Spika*, Serikali imeendelea kuboresha mazingira ya kuishi kwa Viongozi wa Mamlaka za Serikali za Mitaa, katika mwaka wa fedha 2020/21, jumla ya

Shilingi bilioni 1.35 ziliidhinishwa kwa ajili ya ujenzi na ukamilishaji wa nyumba za Wakurugenzi na Wakuu wa Idara katika Halmashauri za Wilaya za Wanging'ombe, Arusha, Karatu, Longido, Meru, Monduli, Ngorongoro, Pangani na Halmashauri ya Mji wa Mafinga na Halmashauri ya Jiji la Arusha. Hadi Februari 2021, **Shilingi milioni 593.17** sawa na **asilimia 43.94** zimetolewa.

Uwezeshaji Wananchi Kiuchumi

- 83. Mheshimiwa Spika,** Ofisi ya Rais-TAMISEMI imeendelea kusimamia utoaji wa Mikopo ya Uwezeshaji kwa Wanawake, Vijana na Watu Wenye Ulemavu kwa mujibu wa Kifungu cha 37A cha Sheria ya Fedha za Serikali za Mitaa, Sura 290 na Kanuni za Utoaji na Usimamizi wa Mikopo kwa Vikundi vya Wanawake, Vijana na Watu Wenye Ulemavu za mwaka 2019.
- 84. Mheshimiwa Spika,** katika mwaka wa fedha 2020/21, jumla ya **Shilingi bilioni**

64.5 zilitengwa na Halmashauri zote nchini kwa ajili ya mikopo kwa Vikundi **18,244** vya Wanawake, Vijana na Watu Wenye Ulemavu. Kati ya fedha hizo, **Shilingi bilioni 25.8** zilitengwa kwa ajili ya Vikundi **8,223** vya Wanawake, **Shilingi bilioni 25.8** kwa ajili ya Vikundi **6,966** vya Vijana na **Shilingi bilioni 12.9** kwa ajili ya Vikundi **3,055** vya Watu Wenye Ulemavu.

85. Mheshimiwa Spika, utoaji wa mikopo ya **asilimia 10** kutokana na Mapato ya Ndani ya Halmashauri umeendelea kuimarika ambapo hadi Februari 2021, jumla ya **Shilingi bilioni 26.81** sawa na **asilimia 41.61** ya lengo la **Shilingi bilioni 64.46** zilikuwa zimetolewa kwa Vikundi **5,973** vya Wanawake, Vijana na Watu Wenye Ulemavu. Aidha, Ofisi ya Rais – TAMISEMI imehuisha Kanuni za Utekelezaji wa uwezeshaji wa asilimia 10 ya Mapato ya Ndani ya Halmashauri kwa ajili ya Wanawake, Vijana na Watu Wenye Ulemavu kwa kupunguza idadi ya wanachama wanaoweza kuunda kikundi

kutoka wanachama 10 hadi watano (5) ambapo kwa upande wa Watu Wenye Ulemavu kikundi kinaweza kuundwa na watu wasiopungua wawili (2) kutoka idadi ya watu watano (5); kutumia sehemu ya fedha za marejesho kwa ajili ya Ufuatiliaji na Tathmini ya vikundi; mafunzo ya ujasiriamali; uongozi; usimamizi wa fedha na utoaji wa taarifa.

86. Mheshimiwa Spika, Wafanyabiashara Wadogo na Watoa Huduma Wadogo nchini wameendelea kutambua umuhimu wa kutumia vitambulisho vya wajasiriamali ili biashara zao zitambulike na kuondokana na usumbufu waliokuwa wanaupata. Kuanzia tarehe 1 Machi, 2020 hadi Februari 2021, wafanyabiashara **716,776** wamepatiwa vitambulisho ambavyo vimewezesha kukusanywa kwa jumla ya **Shilingi bilioni 14.33** katika Mikoayoote **26** ya Tanzania Bara. Aidha, tangu kuanza kwa zoezi la utoaji wa vitambulisho vya wafanyabiashara wadogo na watoa huduma wadogo nchini jumla ya vitambulisho **2,335,711** vimegawiwa

ambavyo vimewezesha kukusanya jumla ya **Shilingi bilioni 46.71**. Lengo ni kuendelea kuwatambua wafanyabiashara wadogo na kuwawekea mazingira rafiki ya ufanyaji biashara. Katika mwaka 2020/21, Serikali imefanya maboresho ya vitambulisho vya Wafanyabiashara Wadogo na Watoa Huduma Wadogo Nchini kwa kuweka picha na jina la mjasiriamali ili kuongeza udhibiti na kufungua fursa kwa wajasiriamali kuweza kutumia vitambulisho hivyo kupata huduma za kibenki na bima ya afya.

Miradi ya Kimkakati

- 87. Mheshimiwa Spika**, katika mwaka wa fedha 2020/21, Serikali ilitenga jumla ya **Shilingi bilioni 50** kwa ajili ya kuendeleza ujenzi wa Miradi **38** ya Kimkakati yenye thamani ya **Shilingi bilioni 273.06**. Miradi hii inatekelezwa katika awamu mbili ambapo katika awamu ya kwanza jumla ya Halmashauri **17** zenye Miradi **22** zilifuzu vigezo na kuidhinishiwa jumla ya **Shilingi bilioni 131.77** na awamu ya pili jumla ya

Halmashauri **13** zenye miradi **16** zilifuzu vigezo na kutengewa jumla ya **Shilingi bilioni 141.59**. Hadi Februari, 2021 kiasi cha **Shilingi bilioni 44.15** kimetolewa sawa na asilimia **88.3** ya lengo la **Shilingi bilioni 50**.

88. *Mheshimiwa Spika*, hadi Februari, 2021 utekelezaji wa miradi ya Kimkakati umefikia hatua mbalimbali kama ifuatavyo: Miradi sita (6) katika Halmashauri za Wilaya za Kakonko (Soko la Muhange), Halmashauri ya Wilaya ya Nanyumbu (Kituo cha Mabasi) na Ruangwa (Ghala la Mazao), Manispaa ya Morogoro (Soko la Chifu Kingalu), Halmashauri ya Jiji la Dar es Salaam (Soko la Kisutu) na Halmashauri ya Manispaa ya Ubungo (Kituo Kikuu cha Mabasi cha Magufuli kilichopo Mbezi Luis), utekelezaji wa miradi hii umekamilika na kuanza kutoa huduma. Aidha, miradi thelathini na mbili (**32**) inaendelea na ipo katika hatua mbalimbali za ukamilishaji.

Huduma za Kiuchumi na Uzalishaji

Maeneo ya Uwekezaji

- 89. Mheshimiwa Spika,** Ofisi ya Rais - TAMISEMI imeendelea kuweka kipaumbele katika kutenga maeneo ya uwekezaji kwenye Mamlaka za Serikali za Mitaa. Hadi Februari 2021, jumla ya hekta **2,359,379.33** zimetengwa katika Mamlaka za Serikali za Mitaa kwa ajili ya uwekezaji zikiwemo hekta **117,379.62** sawa na **asilimia 4.97** kwa ajili ya viwanda vikubwa, vidogo na vya kati. Aidha, hekta **1,216,242.17** sawa na **asilimia 51.54** zimetengwa kwa ajili ya uwekezaji katika maeneo ya madini, biashara, kilimo na skimu za umwagiliaji. Vilevile, hekta **1,025,756.64** sawa na **asilimia 43** zimetengwa kwa ajili ya uwekezaji katika maeneo ya malisho ya mifugo. Hivyo, wadau mbalimbali wanahamasishwa kutumia fursa hiyo ya uwekezaji.

Sekta ya Kilimo na Viwanda

- 90. *Mheshimiwa Spika***, Ofisi ya Rais-TAMISEMI kwa kushirikiana na Wizara ya Kilimo na Wadau mbalimbali katika sekta ya Kilimo imeendelea kuratibu shughuli za kilimo hususan eneo la huduma za ugani. Hadi Februari 2021, jumla ya mashamba darasa **214** yameandaliwa ili kutoa elimu kwa vitendo kwa wakulima kuhusu mbinu bora za kilimo kwenye Mamlaka za Serikali za Mitaa.
- 91. *Mheshimiwa Spika***, Ofisi ya Rais - TAMISEMI kwa kushirikiana na Taasisi ya Alliance for Green Revolution in Africa (AGRA) imewajengea uwezo Wataalam wa Kilimo kuhusu kuandaa Mipango bora ya kuendeleza Sekta ya Kilimo (DADPs) katika Mikoa **12** na Halmashauri za Wilaya **30** nchini. Mikoa hiyo ni Kagera (Muleba, Misenyi, Biharamulo); Kigoma (Kasulu, Kibondo, Kakonko); Katavi (Tanganyika, Mpimbwe, Nsimbo); Rukwa (Kalambo, Nkasi, Sumbawanga); Ruvuma (Songea, Madaba, Mbinga); Njombe (Wanging'ombe,

Ludewa); Iringa (Mufindi, Kilolo); Manyara (Babati, Hanang', Kiteto); Arusha (Meru, Karatu, Arusha); Kilimanjaro (Hai, Siha, Rombo); Simiyu (Maswa) na Tanga (Kilindi). Aidha, jumla ya wataalam **588** kutoka kwenye Mikoa hiyo na Halmashauri wamejengewa uwezo.

92. Mheshimiwa Spika, Ofisi ya Rais - TAMISEMI imeendelea kuboresha mifumo ya kuhifadhi mazao ya nafaka ili kuimarisha usalama wa chakula. Hadi Februari 2021, maghala sita (**6**) ya kuhifadhia mazao yenye uwezo wa kuhifadhi tani zaidi ya **18,000** yamejengwa katika Halmashauri za Wilaya za Muleba, Rufiji na Momba kwa gharama ya **Shilingi milioni 278.06**. Vilevile, masoko matano (**5**) ya mazao ya kilimo yamejengwa katika Halmashauri za Wilaya za Kongwa, Geita, Ulanga, Muheza na Halmashauri ya Mji wa Kibaha kwa gharama ya **Shilingi bilioni 1.35**. Masoko haya yatawezesha wakulima kuwa na sehemu ya uhakika na salama ya kuuzia mazao yao. Aidha, kwa upande wa uendelezaji viwanda hadi

Februari 2021, jumla ya viwanda **1,490** vimejengwa vikiwemo viwanda vikubwa **45**, vya kati **153**, vidogo **593** na vidogo sana **699**. Ofisi ya Rais-TAMISEMI inaendelea kuhamasisha ujenzi wa viwanda ili kuzalisha ajira na kupunguza umasikini.

Sekta ya Mifugo

93. *Mheshimiwa Spika*, katika kukabiliana na magonjwa ya mifugo yanayotokana na kupe na aina nyingine ya maambukizi, Ofisi ya Rais - TAMISEMI imeratibu ujenzi na ukarabati wa majosho **277** kwa gharama ya **Shilingi milioni 357.28**. Majosho haya yapo katika Mikoa **15** ya Kigoma, Katavi, Kilimanjaro, Manyara, Mara, Mbeya, Ruvuma, Morogoro, Mwanza, Rukwa, Tabora, Shinyanga, Tanga, Simiyu na Songwe. Aidha, zaidi ya mifugo **milioni 12** imeogeshwa ambapo gharama za madawa zilichangiwa na wananchi ambao ni wafugaji.

Maliasili na Mazingira

- 94. *Mheshimiwa Spika***, Ofisi ya Rais - TAMISEMI imeendelea kusimamia Sera na Mikakati mbalimbali ya kuhifadhi mazingira kwenye Mamlaka za Serikali za Mitaa kwa kushirikiana na Wadau mbalimbali. Hadi Februari 2021, Ofisi imeratibu uandaaji wa vitalu ambapo jumla ya miche ya miti ya matunda, mbao na ya kuhifadhi mazingira **milioni 170** imepandwa kwenye Mamlaka za Serikali ya Mitaa zote kwa gharama ya **Shilingi bilioni 50.78**. Ntoa rai kwa Sekretarieti za Mikoa, Mamlaka za Serikali za Mitaa na Wadau wengine kuendelea kuimarisha vitalu vya miche na kupanda miti ya kutosha ili kukabiliana na athari ya mabadiliko ya tabianchi.

Utawala Bora na Usimamizi wa Rasilimali

- 95. *Mheshimiwa Spika***, Ofisi ya Rais – TAMISEMI imeendelea kusimamia Utawala Bora katika Tawala za Mikoa na Mamlaka

za Serikali za Mitaa na maeneo yaliyopatiwa kipaumbele ni kama ifuatavyo:

Ushughulikiaji wa Kero na Malalamiko ya Wananchi Katika Mikoa na Mamlaka za Serikali za Mitaa

- 96. Mheshimiwa Spika,** Ofisi ya Rais-TAMISEMI imeendelea kuimarisha uratibu wa madawati ya malalamiko na kero katika Mikoa na Mamlaka za Serikali za Mitaa. Hadi Februari 2021, jumla ya malalamiko **787** yalipokelewa kutoka kwa wananchi na wadau mbalimbali. Kati ya malalamiko hayo, **508** yalifanyiwa kazi na kupatiwa ufumbuzi na malalamiko **279** yanaendelea kufanyiwa kazi kupitia Kamati zilizoundwa katika Mikoa na Halmashauri chini ya usimamizi wa Makatibu Tawala wa Mikoa na Wakurugenzi wa Halmashauri. Aidha, Viongozi wa Kitaifa, Mikoa na Wilaya wameendelea kufanya ziara na kupitia ziara hizo wamesikiliza na kutatua kero mbalimbali za wananchi.

97. Mheshimiwa Spika, katika kuendelea kuimarisha utendaji na uwajibikaji wa Mikoa na Mamlaka za Serikali za Mitaa na kutekeleza dhana ya TAMISEMI ya Wananchi, Ofisi ya Rais – TAMISEMI imeanzisha Kituo cha Huduma ya Mawasiliano kwa Mteja (Contact Centre) chenye mifumo ya TEHAMA kwa ajili ya kutoa huduma kwa wananchi bila ya kuhitajika kufika katika ofisi zetu. Kituo hiki kimewezeshwa na mifumo na miundombinu inayosaidia wananchi kuwasiliana na Ofisi kwa njia mbalimbali za mitandao ya kijamii, kupiga simu, kutuma ujumbe mfupi na kupata ufafanuzi, majibu, na utatuzi wa masuala yanayowakabili. Huduma hii imesaidia kutoa huduma kwa haraka na kwa gharama nafuu kwa wananchi wote na kuwezesha Viongozi wa Wizara kujua namna jamii inavyohudumiwa. Hadi Februari 2021, Kituo hiki kimeweza kuhudumia jumla ya wananchi **7,443** tangu kilipoanza kutoa huduma tarehe 06 Agosti, 2020.

98. *Mheshimiwa Spika*, Ofisi ya Rais-TAMISEMI imepanga kuongeza kasi ya kutatua kero na kushughulikia malalamiko ya wananchi katika masuala ya kisheria ambapo itashirikiana na Wizara ya Katiba na Sheria, Ofisi ya Mwanasheria Mkuu wa Serikali kuanzisha utaratibu maalumu wa kuwatumia Wanasheria wa Serikali walioko katika Wilaya na Mikoa kushughulikia kero na malalamiko na kuyatafutia ufumbuzi, ikiwemo kuzishauri ipasavyo Mamlaka mbalimbali za Serikali.

Usimamizi wa Fedha Katika Mamlaka za Serikali za Mitaa

99. *Mheshimiwa Spika*, Ofisi ya Rais-TAMISEMI imeendelea kutoa maelekezo kwa Mamlaka za Serikali za Mitaa kuhusu usimamizi wa fedha kwa kuzingatia Sheria, Taratibu na Miongozo inayotolewa mara kwa mara ili kujenga nidhamu ya matumizi ya fedha za umma. Lengo ni kuhakikisha kazi zinazotekelezwa zinalingana na thamani ya fedha iliyotumika. Aidha, taarifa kwa umma kuhusu mwenendo wa makusanyo ya Mapato ya Ndani katika Halmashauri

zote imeendelea kutolewa kupitia vyombo vya habari kila robo mwaka.

100. Mheshimiwa Spika, taarifa ya ukaguzi ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali (CAG) kuhusu Hesabu za Mamlaka za Serikali za Mitaa kwa mwaka wa fedha 2019/20 imebainisha kwamba Halmashauri **124** sawa na **asilimia 67** zimepata **Hati Zinazoridhisha (Hati Safi)**, Halmashauri **53** sawa na asilimia **29** zimepata **Hati Zenye Shaka** na Halmashauri **8** sawa na asilimia **4** zimepata **Hati Zisizoridhisha (Hati Chafu)**. Matokeo haya ya ukaguzi yanaonesha kutofanya vizuri kwa Halmashauri nyingi ikilinganishwa na mwaka wa fedha wa 2018/19 ambapo Halmashauri zilizopata **Hati Zinazoridhisha** zilikuwa **176** sawa na asilimia **95** na **Hati Zenye Shaka** Halmashauri **9** sawa na asilimia **5**. Hapakuwepo na Halmashauri zilizopata **Hati Chafu**.

101. Mheshimiwa Spika, kufuatia matokeo hayo yasiyoridhisha, Ofisi ya Rais –

TAMISEMI itafanya uchambuzi wa taarifa za Halmashauri zote zilizopata Hati Chafu na Hati zenye Shaka kubainisha sababu za matokeo hayo na kuchukua hatua stahiki za kisheria na kinidhamu kwa watumishi wote watakaothibitika kuwa chanzo cha kutofanya vizuri kwa Halmashauri zao.

102. *Mheshimiwa Spika*, pamoja na hoja ambazo zimesababisha hati mbaya na hati zenye shaka katika Hesabu za Halmashauri, Taarifa ya CAG imebainisha hoja nyingine ambazo hazikutajwa kwenye hati mbaya au hati zenye shaka ambazo tumebaini kuwa hoja hizo ni muhimu kufuatiliwa kwa karibu. Hivyo, Ofisi ya Rais TAMISEMI itazifuatilia na kuzisimamia Halmashauri zote ili kuhakikisha kwamba masuala yote yaliyobainishwa na CAG yanafanyiwa kazi kikamilifu ikiwemo kuchukua hatua kwa watumishi wote wa Halmashauri ambao hawakutekeleza majukumu yao ipasavyo au kujihusisha na vitendo vya ubadhirifu wa fedha za umma.

Ununuzi wa Magari ya Viongozi wa Mikoa na Halmashauri

103. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Serikali ilitenga jumla ya **Shilingi bilioni 29.83** kwa ajili ya kununua magari **238**. Kati ya magari hayo, **16** ni kwa ajili ya Wakuu wa Mikoa, Makatibu Tawala wa Mikoa na Wakuu wa Wilaya na magari **38** kwa ajili ya Halmashauri **38** zenye makusanyo madogo ya Mapato ya Ndani ambapo kwa mapato hayo hazina uwezo wa kumudu gharama za ununuzi wa magari. Aidha, magari **184** ni kwa ajili ya Halmashauri **184** ili kuwezesha na kurahisisha utendaji wa Idara za Elimu katika Halmashauri yamenunuliwa. Vilevile, magari **43** yametolewa na Serikali kutoka Taasisi mbalimbali kwa ajili ya Wakuu wa Wilaya ili kusaidia utendaji katika ofisi za Wakuu wa Wilaya. Hadi Februari, 2021 jumla ya magari **194** yamenunuliwa yakiwemo magari manne **(4)** kwa ajili ya Makatibu Tawala wa Mikoa ya Mtwara, Simiyu, Njombe na Kagera, gari

moja **(1)** la Mkuu wa Wilaya ya Ulanga, magari matano **(5)** kwa ajili ya Wakurugenzi wa Halmashauri za Wilaya za Bukombe, Rufiji, Butiama, Itigi na Halmashauri ya Mji wa Bunda.

Uendelezaji Miji na Vijiji

104. Mheshimiwa Spika, Ofisi ya Rais - TAMISEMI imeendelea kushirikiana na Wizara za Kisekta katika kuandaa na kutekeleza mipango ya Uendelezaji wa Vijiji na Miji nchini. Katika mwaka wa fedha wa 2020/21, Halmashauri ya Manispaa ya Morogoro, Halmashauri za Miji ya Geita, Njombe na Tunduma zimekamilisha uandaaji wa Mipango Kabambe ya Uendelezaji Miji. Mipango hiyo inaandaliwa kwa kushirikiana na Wizara za Kisekta kwa lengo la kuwa na mipango ya pamoja ili utekelezaji wake uwe shirikishi na wenye tija. Aidha, mipango hiyo inasaidia katika uboreshaji wa miundombinu ya masoko, vituo vya mabasi na malori, madampo ya kisasa, viwanda vidogo na vya kati, maduka

makubwa, afya, elimu, maji, umeme na barabara.

105. Mheshimiwa Spika, Ofisi ya Rais - TAMISEMI inaendelea na usimamizi wa utekelezaji wa utoaji wa vibali vya ujenzi na usimamizi wa majengo kwenye Mamlaka za Serikali za Mitaa kwa mujibu wa Mwongozo wa Mwaka 2018. Hadi Februari, 2021 kati ya maombi **7,161** yaliyopokelewa, vibali **5,497** vilitolewa sawa na **asilimia 76.76**. Aidha, ukaguzi umeimarishwa ili kuleta ubora wa ujenzi.

106. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Halmashauri zililenga kukusanya **Shilingi billioni 7.06** kutokana na ada ya vibali vya ujenzi. Hadi Februari 2021, jumla ya **Shilingi billioni 3.54** sawa na **asilimia 50.1** ya lengo zimekusanywa. Mwongozo wa Utoaji wa Vibali vya Ujenzi umesaidia kupunguza ujenzi holela, urasimu, muda wa kutoa vibali na kuongeza mapato ya Serikali. Katika mwaka ujao wa fedha 2021/22, Ofisi ya Rais - TAMISEMI inatarajia kukamilisha uandaaji wa mfumo

wa kielektroniki wa utoaji wa vibali vya ujenzi pamoja na kuimarisha utekelezaji wa Mwongozo wa Anwani za Makazi kwenye Mamlaka za Serikali za Mitaa.

107. *Mheshimiwa Spika*, hadi Februari 2021, Ofisi ya Rais - TAMISEMI kupitia Mfumo wa Taarifa za Kijiografia (Geographical Information System - GIS) imekamilisha uandaaji wa Ramani Mnato za maeneo ya utawala ya Mikoa, Wilaya na Halmashauri. Ramani mnato husaidia katika kuonyesha hali halisi ya mtawanyiko wa huduma za kiuchumi na kijamii kama vile minara ya simu, barabara, umeme, uoto wa asili, shule, hospitali na maji. Kazi hiyo imefanyika kwa kushirikisha Wizara ya Mawasiliano na Teknolojia ya Habari na Ofisi ya Taifa ya Takwimu. Aidha, katika kuonesha mwenendo wa ukuaji wa miji nchini, kanzidata ya viashiria vya ukuaji wa miji imeandaliwa ambayo itawezesha utekelezaji wa mipango ya uendelezaji wa Miji nchini hususan Miji Midogo inayochipukia.

Matumizi ya Mifumo ya TEHAMA

108. Mheshimiwa Spika, Ofisi ya Rais – TAMISEMI imeendelea kuimarisha mifumo ya kielektroniki na miundombinu ya TEHAMA kwenye Mikoa, Mamlaka za Serikali za Mitaa, Taasisi zilizo chini yake na vituo vya kutolea huduma ambapo imeongeza ufanisi na uwajibikaji. Mifumo mbalimbali imefanyiwa usanifu na kujengwa kwenye maeneo mbalimbali nchini. Aidha, Ofisi ya Rais – TAMISEMI imewezesha mifumo kutumika kwenye vituo **26,939** vya kutolea huduma ambavyo ni Shule za Msingi, Shule za Sekondari, Hospitali za Halmashauri, Vituo vya Afya na Zahanati.

109. Mheshimiwa Spika, Mifumo hiyo ni pamoja na Mfumo wa Takwimu za Elimumsingi (BEMIS) ambao umeimarishwa kwa kujengewa Mfumo wa Maombi ya Ajira za Walimu (OTEAS), Mfumo wa Taarifa za kila siku za Usimamizi na Uendeshaji wa Shule (SIS), Mfumo wa Usajili na

Uandikishaji wa Wanafunzi (PReM/PReMs) na Mfumo wa Uchaguzi wa Wanafunzi wa Kidato cha Kwanza, Kidato cha Tano na Vyuo vya Ufundi (Students' Selection MIS).

110. *Mheshimiwa Spika*, Mifumo mingine ambayo Ofisi ya Rais – TAMISEMI imeendelea kusimamia ni Mfumo wa Kuandaa Mipango, Bajeti na Utoaji Wa Taarifa (PlanRep); Mfumo wa Usimamizi wa Fedha na Utoaji wa Taarifa za Kihesabu kwa ngazi ya Kituo (FFARS); Mfumo wa Ukusanyaji wa Mapato ya Ndani katika Mamlaka za Serikali za Mitaa (LGRSIS); Mfumo wa Kuratibu zoezi la Upangishaji wa maeneo ya Biashara kwenye Miradi ya Kimkakati (PANGISHA); Mfumo wa Uendeshaji wa Tovuti za Serikali (GWF); Mfumo wa Usimamizi na Uendeshaji wa Shughuli za Vituo vya Kutolea Huduma za Afya (GoTHOMIS); Mfumo wa Usimamizi wa Matumizi ya Fedha za Umma (Epicor) ambao kuanzia Julai Mosi, utaondolewa na kuanza kutumia Mfumo wa Ulipaji Serikalini (MUSE).

111. *Mheshimiwa Spika*, katika kukabiliana na changamoto ya kuwasilisha kwa wakati kumbukumbu za madeni ya watumishi hasa walimu, Ofisi ya Rais – TAMISEMI imesanifu na kusimika Mfumo wa Kuratibu Madai na Madeni ya Watumishi (MADENI-MIS) kwa lengo la kumrahisishia mtumishi kuanzisha na kufuatilia ombi lake la madai na madeni. Mfumo huu utaunganishwa na Mfumo wa Serikali wa Madeni (GAMS).

112. *Mheshimiwa Spika*, matumizi ya mifumo hii ya kielekroniki imeendelea kuboresha upatikanaji wa takwimu na taarifa muhimu za utendaji kutoka ngazi za vituo na Mamlaka za Serikali za Mitaa. Aidha, mifumo hii imewezesha kupungua kwa matumizi ya karatasi katika utendaji wa kila siku na utoaji wa taarifa, kuongeza ukusanyaji wa mapato, kuongeza uwazi na uwajibikaji, utunzaji wa kumbukumbu; ushirikishwaji wa wananchi na utoaji wa huduma kwa haraka.

**D. MAPITIO YA UTEKELEZAJI WA BAJETI
KWA TAASISI ZILIZO CHINI YA OFISI YA
RAIS-TAMISEMI**

**WAKALA WA BARABARA ZA VIJIJINI NA
MIJINI (TARURA)**

113. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Wakala wa Barabara za Vijijini na Mijini (TARURA) umeendelea na utekelezaji wa majukumu ya ukarabati, matengenezo na ujenzi wa barabara na madaraja katika Halmashauri zote nchini. Wakala pia umefanya usanifu wa barabara na madaraja pamoja na kusimamia makusanyo ya ada na tozo za matumizi ya hifadhi ya barabara. Aidha, Wakala umeendelea kusimamia mtandao wa barabara wenye jumla ya **kilomita 108,946.19** ambapo **kilomita 2,250.69** ni za lami, **kilomita 27,809.26** ni za changarawe na **kilomita 78,886.25** ni za udongo. Aidha, jumla ya **kilomita 16,168.47** za mtandao wote wa barabara sawa na **asilimia 15** upo kwenye hali nzuri,

kilomita 39,027.62 sawa na **asilimia 36** upo kwenye hali ya wastani na **kilomita 53,750.10** sawa na **asilimia 49** upo kwenye hali mbaya.

114. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Wakala uliidhinishiwa jumla ya **Shilingi bilioni 275.03** kwa ajili ya ukarabati, matengenezo na ujenzi wa barabara zenye urefu wa **kilomita 23,402.61**, **madaraja 77**, **makalvati 271** na ujenzi wa mifereji ya maji ya mvua **kilomita 79.98**. Hadi Februari 2021, **Shilingi bilioni 172.85** zilikuwa zimepokelewa sawa na asilimia **63**. Kazi zilizofanyika ni ujenzi wa barabara za changarawe zenye urefu wa **kilomita 97.7** na matengenezo ya barabara zenye urefu wa **kilomita 7,757.13** ikiwa ni matengenezo ya kawaida, matengenezo ya sehemu korofi na matengenezo ya muda maalum. Aidha, **ajira 8,044** za muda na mikataba zimezalishwa katika eneo la matengenezo, ukarabati na ujenzi wa miundombinu ya barabara za Vijijini na Mijini kupitia TARURA.

**Mradi wa Uboreshaji wa Barabara Maeneo
ya Uzalishaji wa Mazao ya Kilimo (EU-
Agriconnect Project)**

115. Mheshimiwa Spika, Ofisi ya Rais-TAMISEMI kwa kushirikiana na Umoja wa Nchi za Ulaya (EU) inaendelea na ujenzi wa barabara za lami zenye urefu wa **kilomita 87.6** katika Halmashauri za Wilaya ya Mufindi, Kilolo, Mbeya na Rungwe kwa gharama ya **Shilingi bilioni 40.76**. Lengo la mradi huu ni kufungua barabara kwenye maeneo yenye kilimo cha mazao ya chai, kahawa na mbogamboga ili kurahisisha usafirishaji wa mazao na kuongeza soko la mazao ya kilimo. Hadi Februari 2021, fedha zote zilikuwa zimepokelewa ambazo ni **Shilingi bilioni 40.76** ambapo ujenzi wa barabara za lami zenye urefu wa **kilomita 12.2** umekamilika na ujenzi wa **kilomita 75.4** zilizobaki uko katika hatua mbalimbali za utekelezaji.

Ujenzi wa Barabara za Mji wa Serikali Eneo la Mtumba

116. Mheshimiwa Spika, Wakala unaendelea na utekelezaji wa mradi wa ujenzi wa barabara za lami zenye urefu wa **kilomita 51.2** katika Mji wa Serikali Eneo la Mtumba kwa gharama ya **Shilingi bilioni 89.11**. Mradi huu unatekelezwa ndani ya miezi **18** na unatarajiwa kukamilika mwezi Julai, 2021. Hadi Februari 2021, jumla ya **Shilingi bilioni 22.41** zilikuwa zimetolewa na kutumika ambapo jumla ya **kilomita 15.2** zimekamilika kwa kiwango cha lami, makalavati **83** kati ya **118** yamekamilika, boxi kalavati zote **10** zimekamilika na utekelezaji wa mradi umefikia **asilimia 71**.

Utekelezaji wa Ujenzi wa Barabara za Ahadi za Viongozi

117. Mheshimiwa Spika, Wakala umeendelea kutekeleza ahadi za ujenzi wa barabara na miundombinu mingine zilizotolewa na aliyekuwa Rais wa Jamhuri ya Muungano

wa Tanzania Hayati Dkt. John Pombe Joseph Magufuli alizozitoa katika maeneo mbalimbali nchini. Hadi Februari, 2021 **Shilingi bilioni 9.39** zilipokelewa na kutumika kwenye ujenzi wa barabara zenye urefu wa **kilomita 64** kwa kiwango cha lami na **kilomita 15** za changarawe katika Halmashauri **65** nchini. Halmashauri **22** zimekamilisha ujenzi wa barabara kwa kiwango cha lami **kilomita 22**. Halmashauri zilizokamilisha ujenzi ni Halmashauri ya Wilaya ya Liwale, Kyerwa, Bukombe, Muleba, Mpwapwa, Kongwa, Missenyi, Ruangwa, Malinyi, Busokelo, Ludewa, Madaba, Nyasa, Itigi, Kwimba, Misungwi, Songwe na Halmashauri za Miji ya Kondo, Kasulu, Makambako na Masasi na Halmashauri ya Manispaa ya Kigamboni ambapo utekelezaji wa miradi umekamilika kwa **asilimia 100**.

Mradi wa Barabara wa Kuongeza Fursa za Kiuchumi na Kijamii Nchini

118. Mheshimiwa Spika, katika mwaka wa

fedha 2020/21, Wakala umeendelea na matayarisho ya Mradi wa Barabara wa Kuongeza Fursa za Kiuchumi na Kijamii nchini, *Roads to Inclusion and Social Economic Opportunities Programme (RISE)*. Mradi huu unakadiriwa kugharimu Dola za Kimarekani **milioni 350** kwa kipindi cha miaka mitano (5) ambapo **Dola za Kimarekani milioni 300** ni Mkopo wa Masharti Nafuu kutoka Benki ya Dunia na **Dola za Kimarekani milioni 50** ni mchango wa Serikali ya Tanzania. Lengo la mradi ni kujenga jumla ya **kilomita 535** za barabara za lami ambapo **kilomita 400** zitajengwa kwenye Mtandao wa barabara za Wilaya na **kilomita 135** zitajengwa kwenye barabara za Mikoza katika Halmashauri za Wilaya za Mufindi, Kilolo, Iringa, Ruangwa, Handeni na Mbogwe, kufanya matengenezo ya sehemu korofi zenye urefu wa **kilomita 2,900** na matengenezo ya kawaida **kilomita 23,000** katika Barabara za Halmashauri zote na kujenga uwezo wa Wakala katika kusimamia majukumu yake. Mradi umelenga kuboresha barabara maeneo ya

Vijijini. Aidha, barabara za Mikoa (Regional Roads) zinazounganisha maeneo hayo zitajengwa kupitia TANROADS. Serikali ipo katika hatua za mwisho za majadiliano na Benki ya Dunia ili kupata fedha za kuwezesha utekelezaji wa mradi huu.

Mradi wa Uendelezaji wa Miundombinu katika Mkoa wa Dar es Salaam (DMDP)

119. Mheshimiwa Spika, Mradi wa Uendelezaji wa Miundombinu katika Mkoa wa Dar es Salaam (*Dar es Salaam Metropolitan Development Project - DMDP*) una vipengele vitatu vya utekelezaji ambavyo ni uboreshaji wa barabara za kipaumbele, uimarishaji barabara na miundombinu mingine maeneo ya kaya maskini na uimarishaji wa taasisi, kujenga uwezo pamoja na uperembaji wa masuala ya kiuchumi na uendelezaji Miji. Katika mwaka wa fedha 2020/21, mradi ulitengewa kiasi cha **Shilingi bilioni 186.80** ambapo hadi Februari 2021, kiasi cha **Shilingi bilioni 104.31** kilikuwa kimetolewa. Kazi zilizotekelezwa ni pamoja

na ujenzi wa barabara zenye wa **kilomita 28** kwa kiwango cha lami na kuweka taa za barabarani, kukamilisha ujenzi wa vituo viwili vya mabasi eneo la Kijichi na Mbagala Kuu, ujenzi wa masoko manne ya Kijichi, Mbagala Kuu, Kilakala na Makangarawe na ujenzi wa vizimba **12** vya kuhifadhia takangumu.

120. Mheshimiwa Spika, miradi inayoendelea kutekelezwa ni pamoja na kukamilisha ujenzi wa barabara zenye urefu wa **kilomita 32**, mifereji mikubwa ya maji ya mvua (storm wáter drains) yenye urefu wa **kilomita 17.9** kwenye maeneo ya Mto Sinza, Kiboko, Gerezani, Kizinga, Bonde la Sungura, Mafuriko, Yombo, Buguruni Kisiwani, Msimbazi Tenge-Liwiti pamoja na ujenzi wa mabwawa makubwa (detention ponds) ya kuhifadhi maji ya mvua. Ujenzi wa masoko **manne (4)** ya kisasa ya Mtoni, Mbagala, Kinyerezi na Buza, ujenzi wa vituo vinne vya mabasi vya Buza, Kinyerezi, Mtoni na Mbagala.

121. *Mheshimiwa Spika*, Mradi umenunua vifaa vya kufanyia usafi miundombinu ya barabara na mifereji ya maji ya mvua, ununuzi wa vifaa vya kudhibiti takangumu kwa Halmashauri za Manispaa za Temeke, Kinondoni na Halmashauri ya Jiji la Dar es Salaam ambapo jumla ya magari **20** yamenunuliwa na kugawiwa. Aidha, yamefanyika maboresho ya mfumo wa ukusanyaji wa Mapato ya Ndani kwenye Mamlaka za Serikali za Mitaa kwa kuunganishwa na mfumo wa kijiografia wenye taarifa muhimu za vyanzo vya mapato.

WAKALA WA MABASI YAENDAYO HARAKA DAR ES SALAAM (DART)

122. *Mheshimiwa Spika*, katika mwaka wa fedha 2020/21, Wakala wa Mabasi Yaendayo Haraka Dar es Salaam (DART) umeendelea kutekeleza majukumu yake ya msingi yafuatayo: kusimamia utekelezaji na uendeshaji wa Mfumo wa Mabasi Yaendayo Haraka Dar es Salaam; kuweka

mpangilio makini wa matumizi ya barabara kuu na ndogo kwa watumiaji wote ili kupunguza msongamano; na kuhakikisha kuwepo kwa Menejimenti ya Wakala wa Mabasi Yaendayo Haraka yenye kuleta tija na ufanisi.

123. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Wakala ulikadiria kukusanya mapato ya ndani jumla ya **Shilingi bilioni 4.75** kutokana na ushuru wa kutumia miundombinu, ada ya eneo la matangazo, ushuru wa vyoo na ushuru wa maegesho ya magari. Hadi Februari 2021, Wakala ulikuwa umekusanya jumla ya **Shilingi billion 2.19** sawa na **asilimia 46** ya lengo.

124. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Wakala umeendelea kutekeleza kazi zifuatazo:

- i) Ulipaji fidia kama sehemu ya maandalizi ya Awamu ya Tatu ya mradi inayohusisha barabara za Azikiwe, Maktaba, Lindi, Shaurimoyo, Uhuru, Bibi Titi, Nyerere kutoka

katikati ya Jiji la Dar es salaam hadi Gongo la Mboto zenye urefu wa **kilomita 23.6**. Hadi Februari, 2021 malipo ya fidia ya **Shilingi bilioni 2.68** yalikuwa yamefanyika kwa wananchi **26** waliopisha mradi;

- ii) Usimamizi wa uendeshaji wa huduma za Mpito awamu ya kwanza ya Mfumo wa DART kulingana na Mkataba;
- iii) Kuimarisha ulinzi na usalama na kusimamia matengenezo ya miundombinu ya BRT kwenye vituo vikuu vitano **(5)**, vituo vidogo **27**, madaraja ya watembea kwa miguu matatu **(3)** na karakana ya Jangwani;
- iv) Kuboresha vituo vya mlisho vya Muhimbili na Mbezi kwa kujenga mabanda ya abiria;
- v) Kuendelea kushiriki katika kuratibu ujenzi wa Miundombinu ya mfumo wa Mabasi Yaendayo Haraka Awamu ya Pili unaohusisha barabara

za Kilwa, Kawawa, Chang'ombe, Gerezani, Sokoine, Bandari zenye urefu wa **kilomita 20.3**;

- vi) Kufanya mapitio ya usanifu wa kina ikiwemo michoro ya miradi ya Awamu ya Nne na ya Tano pamoja na kufanya uthamini wa eneo la kujenga daraja la waenda kwa miguu kwenye miundombinu ya Awamu ya Pili;
- vii) Kuendelea na kazi ya kuunda mfumo wa kielektroniki wa kukusanya nauli kwenye mfumo wa Mabasi Yaendayo Haraka utakaokamilika Agosti 2021; na
- viii) Usimamizi wa mitambo ya mfumo wa kukusanya nauli katika vituo mahiri vya TEHAMA.

TUME YA UTUMISHI WA WALIMU

125. Mheshimiwa Spika, Tume ya Utumishi wa Walimu imeendelea kutekeleza jukumu

lake la kusimamia utumishi wa walimu nchini. Hadi Februari 2021, Tume ilikuwa imepokea na kusajili rufaa **148** za walimu ambapo kati yake rufaa **111** zimetolewa uamuzi; vikao **230** vya Kisheria vya Kamati za Wilaya vimefanyika katika Wilaya **139** na kuwezesha walimu **4,575** kuthibitishwa kazini; walimu **3,770** kubadilishwa vyeo baada ya kujiendeleza kielimu na mashauri **4,010** ya kinidhamu yalitolewa uamuzi. Vilevile, ziara kwa ajili ya kusikiliza na kutatua kero za walimu zilifanyika kwenye Mikoa ya Arusha, Kilimanjaro, Dodoma, Songwe, Mwanza, Tanga, Singida na Pwani ambapo walimu **1,101** walipatiwa elimu kuhusu masuala ya ajira, nidhamu na maadili ya kazi ya ualimu.

126. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Tume ya Utumishi wa Walimu imeanza kusimika Mfumo wa Kielektroniki wa Usimamizi wa Taarifa za Walimu (Teachers Management Information System - TSCMIS). Mfumo utaharakisha ushughulikiaji wa masuala ya rufaa,

nidhamu na malalamiko ya walimu. Aidha, Tume imenunua kiwanja katika eneo la Chinyoya – Ntyuka Jijini Dodoma kwa ajili ya kuanza ujenzi wa Ofisi ya Makao Makuu.

CHUO CHA SERIKALI ZA MITAA HOMBOLO

Uendeshaji wa Mafunzo ya Muda Mrefu na Mfupi

127. Mheshimiwa Spika, Chuo cha Serikali za Mitaa kimeendelea kutekeleza majukumu yake ya msingi ambayo ni: kutoa mafunzo ya muda mrefu na muda mfupi; kufanya tafiti na kutoa ushauri wa kitaalamu kuhusu uendeshaji na usimamizi wa Serikali za Mitaa. Mafunzo ya muda mrefu yanatolewa katika ngazi za Astashahada, Stashahada na Shahada. Katika mwaka wa masomo 2020/21, Chuo kimedahili wanafunzi **4,984** katika ngazi ya Astashahada, wanafunzi **1,601** katika ngazi ya Stashahada na wanafunzi **53** katika ngazi ya Shahada. Hivyo, jumla

ya wanafunzi **7,224** walidahiliwa kati ya lengo la kudahili wanafunzi **7,000** sawa na ongezeko la **asilimia 3.2**.

128. Mheshimiwa Spika, Chuo kinaendelea kuandaa mazingira ya kuboresha mifumo, miundombinu, vifaa vya kujifunzia na kufundishia, kuwajengea uwezo watumishi na kutengeneza mitaala ya Shahada ya Kwanza ya Maendeleo ya Jamii; Rasilimaliwatu; na Utunzaji wa Kumbukumbu. Shahada hizo zinategemea kuanzishwa katika mwaka wa masomo 2021/22. Chuo kinaendelea kujenga uwezo wa watumishi katika fani mbalimbali ambapo jumla ya watumishi **45** wapo katika mpango wa mafunzo kama ifuatavyo, Shahada ya Uzamivu **21**, Shahada ya Uzamili **18** na Shahada ya kwanza sita (**6**). Chuo kimeendelea kuwezesha mafunzo ya muda mfupi kwa Viongozi na Watendaji katika Mamlaka za Serikali za Mitaa. Aidha, Chuo kwa kushirikiana na Ofisi ya Rais – TAMISEMI kiliwezesha mafunzo ya awali ya Mfumo wa Fursa na Vikwazo kwa

Maendeleo (*Opportunities and Obstacles to Development - O&OD*) Ulioboreshwa katika Sekretarieti **16** za Mikoa na Halmashauri **107** ambazo hazikupata mafunzo ya awamu ya kwanza.

129. Mheshimiwa Spika, Chuo cha Serikali za Mitaa kimefanya jumla ya tafiti **19** ambazo ziko katika hatua mbalimbali za machapisho. Tafiti hizi zinafanyika katika Halmashauri, lengo likiwa ni kubaini na kutatua changamoto mbalimbali zinazokwamisha utoaji wa huduma za kijamii katika Mamlaka za Serikali za Mitaa na kutoa ushauri wa kitaalam.

130. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Chuo kwa kutumia mapato ya ndani kimeendelea na jitihada za kuboresha mazingira ya kufundishia na kujifunzia. Hadi Februari 2021, Chuo kimekamilisha ujenzi wa kumbi mbili (**2**) za kufundishia kwa utaratibu wa *Force Account* ambazo zina uwezo wa kuchukua wanafunzi 500 kwa gharama ya **Shilingi milioni 282**.

SHIRIKA LA ELIMU KIBAHA

131. Mheshimiwa Spika, katika mwaka wa fedha 2020/21, Shirika la Elimu Kibaha limeendelea kutekeleza malengo ya kuanzishwa kwake ambayo ni kupambana na maadui watatu wa maendeleo yaani Ujinga, Umaskini na Maradhi kupitia Idara na Vitengo vilivyo chini yake. Hadi Februari 2021, Hospitali Teule ya Rufaa Tumbi imetoa matibabu kwa wagonjwa **82,941**, kati yao wagonjwa **76,866** walitibiwa na kuondoka na wagonjwa **6,075** walilazwa.

132. Mheshimiwa Spika, kutokana na Hospitali hii kuwa karibu na barabara kuu ya Morogoro – Dar es Salaam, pamoja na kuhudumia wagonjwa wa kawaida imekuwa na msaada mkubwa kwa majeruhi wa ajali za barabarani ambapo hadi Februari 2021, jumla ya majeruhi wa ajali za barabarani **710** wakiwemo wanawake **162** na wanaume **548** wamehudumiwa. Aidha, Hospitali Teule ya Rufaa Tumbi imeanzisha huduma kwa watoto wachanga wanaohitaji

uangalizi wa karibu, *Neonatal Intensive Care Unit* ambayo ina uwezo wa vitanda **24** na inalaza watoto kati ya **5** hadi **11** kwa siku na huduma kwa waraibu wa dawa za kulevya ambapo waraibu **49** wamesajiliwa na wanaendelea na tiba. Vilevile, mafunzo ya utabibu na uuguzi yametolewa kwa wanachuo **470** katika Chuo cha Afya na Sayansi Shirikishi Kibaha.

133. *Mheshimiwa Spika*, Shirika linasimamia Chuo cha Maendeleo ya Wananchi ambacho kinatoa mafunzo ya ujasiriamali ya muda mfupi na muda mrefu. Hadi Februari 2021, jumla ya wanachuo **292** walipatiwa mafunzo katika fani za kilimo, mifugo, uashi, bomba, useremala, ushonaji, upishi, fundi magari, uundaji na ufuaji vyuma na umeme wa majumbani. Aidha, katika kipindi hicho jumla ya wajasiriamali **267** walipatiwa mafunzo ya muda mfupi katika fani za udereva, ufugaji nyuki, kuku, elimu ya kuweka na kukopa, kilimo bustani na uundaji wa vikundi ambapo kiasi cha fedha **Shilingi 120,919,951** fedha za Mapato

ya Ndani kilitumika kugharamia mafunzo hayo.

134. *Mheshimiwa Spika*, Shirika limeendelea kutunza shamba la ng'ombe wa maziwa lenye ng'ombe **65** kwa ajili ya mafunzo kwa vitendo na kuuzia wananchi maziwa. Kati ya hao, ng'ombe **15** wanakamliwa kwa sasa na wanatoa lita **2,700** kwa mwezi. Vilevile, Shirika linasimamia Shule tatu za Sekondari ambazo ni Shule ya Sekondari Kibaha, Shule ya Sekondari ya Wasichana Kibaha, Shule ya Sekondari Tumbi na Shule ya Msingi Tumbi zenye jumla ya wanafunzi **2,902**.

SHIRIKA LA MASOKO YA KARIAKOO

135. *Mheshimiwa Spika*, Shirika la Masoko ya Kariakoo limeendelea kutekeleza majukumu yake ya Msingi kwa Mujibu wa Sheria kwa kutoa huduma za masoko katika Mkoa wa Dar es Salaam. Aidha, katika mwaka wa fedha 2020/21, Shirika lilikadiria kukusanya Mapato ya Ndani

Shilingi bilioni 4.01 kutokana na ushuru wa mazao, kodi ya pango, ada ya kutumia soko na ada ya ulinzi wa maegesho. Hadi Februari 2021, Shirika lilikuwa limekusanya **Shilingi bilioni 2.15** sawa na asilimia **54** ya lengo. Makusanyo haya yameongezeka kwa **asilimia 1.4** ikilinganishwa na mwaka wa fedha 2019/20 ambapo katika kipindi cha Julai, 2019 hadi Februari, 2020, Shirika lilikusanya wastani wa **Shilingi bilioni 2.12**.

136. Mheshimiwa Spika, hadi Februari 2021, Shirika kupitia mapato yake ya ndani limekamilisha awamu ya pili ya ujenzi wa paa katika eneo la soko dogo mzunguko lilipo maeneo ya Soko la Kariakoo Mtaa wa Sikukuu. Aidha, Shirika linaendelea na kazi ya kuandaa michoro ya usanifu (detailed design) na taarifa ya upembuzi yakinifu (feasibility study) kwa ajili ya mradi wa ujenzi wa soko la kisasa katika eneo la soko dogo. Vilevile, Shirika limefanikiwa kuimarisha hali ya usafi na mazingira ndani na nje ya soko kwa kutekeleza mikakati ya

uondoshaji wa takangumu na maji taka, hivyo kudhibiti magonjwa ya mlipuko na kuboresha mazingira ya kufanyia biashara kwa watumiaji.

BODI YA MIKOPO YA SERIKALI ZA MITAA

137. Mheshimiwa Spika, Ofisi ya Rais -TAMISEMI kupitia Bodi ya Mikopo ya Serikali za Mitaa (LGLB) imeendelea kusimamia utoaji na urejeshwaji wa mikopo katika Mamlaka za Serikali za Mitaa. Hadi Februari 2021, Halmashauri sita (6) ambazo ni Halmashauri ya Manispaa ya Musoma, Halmashauri ya Mji wa Mbinga na Halmashauri za Wilaya za Mbinga, Tunduru, Ruangwa na Kishapu kati ya Halmashauri 11 zinazodaiwa zimerejesha sehemu ya mikopo yake yenye thamani ya **Shilingi milioni 337.66** kati ya **Shilingi bilioni 3.99**. Aidha, Bodi imeendelea kukusanya michango ya akiba kwa mujibu wa Sheria ambapo kiasi cha **Shilingi milioni 55.38** kimekusanywa

kati ya **Shilingi bilioni 3.91** zinazopaswa kuchangwa na Mamlaka za Serikali za Mitaa.

E. MPANGO NA MAKADIRIO YA MATUMIZI YA KAWAIDA NA MAENDELEO KWA MWAKA WA FEDHA 2021/22 KWA OFISI YA RAIS - TAMISEMI (FUNGU 56), MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA (MAFUNGU 26) NA TUME YA UTUMISHI WA WALIMU (FUNGU NA. 2)

138. *Mheshimiwa Spika*, Mpango na Bajeti ya mwaka wa fedha 2021/22 umeandaliwa kwa kuzingatia Malengo ya Maendeleo Endelevu 2030, Dira ya Taifa ya Maendeleo 2025, Mpango wa Tatu wa Taifa wa Maendeleo wa Miaka Mitano (2021/22-2025/26), Ilani ya Uchaguzi ya Chama cha Mapinduzi ya Mwaka 2020, Hotuba ya aliyekuwa Rais wa Jamhuri ya Muungano wa Tanzania Awamu ya Tano, Hayati Dkt. John Pombe Joseph Magufuli, aliyoitoa wakati wa kuzindua Bunge la 12 la Jamhuri ya Muungano wa Tanzania tarehe 13 Novemba 2020, Mwongozo wa Kuandaa Mpango na Bajeti

kwa mwaka wa fedha 2021/22, maelekezo ya Viongozi wengine wakuu wa Kitaifa, Sera za Kisekta, Miongozo ya Serikali na Mipango Mikakati iliyohuishwa ya Ofisi ya Rais-TAMISEMI (Fungu 56, Mikoa na Mamlaka za Serikali za Mitaa (Mafungu 26) na Tume ya Utumishi wa Walimu (Fungu Na. 2) kwa kipindi cha 2021/22-2025/26.

Ofisi ya Rais –TAMISEMI (Fungu 56)

139. *Mheshimiwa Spika*, katika mwaka wa fedha 2021/22, Ofisi ya Rais-TAMISEMI imepanga kutekeleza Mpango na Bajeti kwa kuzingatia vipaumbele vifuatavyo:

- i) Utoaji wa Huduma bora za Afya ya Msingi ikijumuisha ununuzi wa dawa, vitendanishi, vifaa na vifaa tiba pamoja na ujenzi wa miundombinu ya zahanati, vituo vya afya na Hospitali za Halmashauri;
- ii) Utoaji wa Huduma bora za Elimu ya Awali, Msingi na Sekondari kwa kununua vitabu, vifaa vya maabara

pamoja na ujenzi wa miundombinu ya madarasa, maabara, nyumba za walimu, Shule za Sekondari za sayansi za wasichana, ujenzi wa shule za kutwa za Kata pamoja na utengenezaji wa madawati kwa Shule za Msingi;

- iii) Ujenzi, ukarabati na matengenezo ya barabara za Vijijini na Mijini;
- iv) Kuwawezesha wananchi kiuchumi; na
- v) Kuimarisha Utawala bora na usimamizi wa rasilimali; na
- vi) Kujenga mazingira wezeshi ya kufanya biashara na uwekezaji wa viwanda Mijini na Vijijini.

140. *Mheshimiwa Spika*, kupitia Vipaumbele hivi, shughuli zifuatazo zitatekelezwa:

- i) Kusimamia shughuli za utawala bora, kukuza demokrasia, ushirikishwaji wa wananchi na Ugatujaji wa Madaraka kwa Umma (D by D);

- ii) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Huduma za Afya ya Msingi, Lishe na Ustawi wa Jamii katika Mamlaka za Serikali za Mitaa;
- iii) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa huduma ya Elimu ya Msingi na Sekondari katika Mamlaka za Serikali za Mitaa ikijumuisha utekelezaji wa mpango wa utoaji wa Elimumsingi Bila Malipo;
- iv) Kuratibu na kusimamia mkakati wa kuongeza juhudi za ukusanyaji wa mapato na matumizi katika Mamlaka za Serikali za Mitaa;
- v) Kusimamia matumizi ya rasilimali katika ngazi zote za Ofisi ya Rais – TAMISEMI;
- vi) Kuendeleza rasilimaliwatu katika ngazi zote za Ofisi ya Rais - TAMISEMI kwa lengo la kuongeza ufanisi;
- vii) Kuchochea na kuhimiza ukuaji wa

uchumi kwa maendeleo ya wananchi na Taifa kwa ujumla kwa kuiwezesha Mikoa na Mamlaka za Serikali za Mitaa kuweka mazingira mazuri ya biashara na uwekezaji hasa katika kilimo na viwanda;

- viii) Kusimamia utekelezaji wa majukumu ya msingi ya Ofisi ya Rais - TAMISEMI ikiwa ni pamoja na kufanya Ukaguzi, Ufuatiliaji na Tathmini kuhusu utekelezaji wa shughuli za Serikali, Taasisi, Programu na Miradi katika ngazi ya Mikoa na Mamlaka za Serikali za Mitaa;
- ix) Kuratibu shughuli za kuboresha mazingira ya kufanyia kazi kwa watumishi wa Ofisi ya Rais - TAMISEMI ikiwa ni pamoja na Mikoa na Mamlaka za Serikali za Mitaa;
- x) Kuratibu shughuli za utendaji kazi wa Taasisi zilizo chini ya Ofisi ya Rais - TAMISEMI;

- xi) Kuratibu usafiri na usafirishaji, ujenzi na matengenezo ya miundombinu ya barabara, afya na elimu inayotekelezwa katika Mamlaka za Serikali za Mitaa;
- xii) Kuratibu ujenzi wa miundombinu ya maeneo ya utawala ya Mikoa, Wilaya, Halmashauri mpya na za zamani ambazo hazina majengo ya utawala zikiwemo Halmashauri **30** ambazo zimehamia katika maeneo yake ya utawala;
- xiii) Kusimamia matumizi ya TEHAMA katika ngazi zote za Ofisi ya Rais – TAMISEMI; na
- xiv) Kuratibu uendelezaji wa Vijiji na Miji na kuimarisha utangamano wa Vijiji na Miji (Rural–Urban Intergration).

Tawala za Mikoa (Mafungu 26)

141. Mheshimiwa Spika, katika mwaka wa fedha 2021/22, Tawala za Mikoa zimepanga kutekeleza shughuli zifuatazo:

- i) Kudumisha amani, utulivu na usalama;
- ii) Kuratibu utoaji wa huduma katika Mamlaka za Serikali za Mitaa hususan katika usimamizi wa Huduma za Afya ya Msingi, Elimu ya Awali, Msingi na Sekondari, miundombinu ya usafiri na usafirishaji, lishe na ustawi wa jamii;
- iii) Kuendeleza ujenzi, ukarabati na ukamilishaji wa majengo ya Ofisi na nyumba za makazi ya Wakuu wa Mikoa, Makatibu Tawala wa Mikoa, Wakuu wa Wilaya, Makatibu Tawala wa Wilaya, Makatibu Tawala Wasaidizi, Maafisa Tarafa na Maafisa Waandamizi;
- iv) Kufanya Ufuatiliaji na Tathmini katika Mamlaka za Serikali za Mitaa kuhusu utekelezaji wa Sera ya Ukatuaji wa Madaraka kwa Wananchi na Sera nyingine za kisekta ili kuimarisha utoaji wa huduma kwa wananchi;
- v) Kusimamia rasilimaliwatu na rasilimali fedha katika Mikoa na

- Mamlaka za Serikali za Mitaa;
- vi) Kuratibu na kufanya ufuatiliaji wa ukusanyaji wa Mapato ya Ndani katika Mamlaka za Serikali za Mitaa;
 - vii) Kuratibu utekelezaji wa masuala mtambuka kwenye Tawala za Mikoa na Mamlaka za Serikali za Mitaa;
 - viii) Kuratibu uanzishwaji wa viwanda kwa kuendelea kuweka mazingira wezeshi ya kufanya biashara Mijini na Vijijini, uwekezaji wa viwanda vidogo, vya kati na vikubwa na kuhimiza shughuli za kuongeza mnyororo wa thamani katika bidhaa zinazozalishwa na wananchi;
 - ix) Kutatua migogoro inayotokana na matumizi ya ardhi na mipaka kwenye Tawala za Mikoa na Mamlaka za Serikali za Mitaa;
 - x) Kuhamasisha ushiriki wa sekta binafsi katika kuimarisha uchumi kwenye Tawala za Mikoa na Mamlaka za Serikali za Mitaa;
 - xi) Kusimamia na kuimarisha Utawala Bora katika Tawala za Mikoa na

- Mamlaka za Serikali za Mitaa;
- xii) Kuratibu uanzishaji wa viwanda vya kuchakata na kuongeza thamani ya mazao ya kilimo, misitu, mifugo na uvuvi;
 - xiii) Kufanya mapitio ya Mipango Mikakati ya Sekretarieti za Mikoa na kuratibu mapitio ya Mipango Mikakati ya Mamlaka za Serikali za Mitaa;
 - xiv) Kuratibu uendelezaji wa maeneo maalum ya shughuli za kiuchumi na uwekezaji;
 - xv) Kuratibu utoaji na urejeshwaji wa mikopo kwa vikundi vya Wanawake (**asilimia 4**), Vijana (**asilimia 4**) na Watu Wenye Ulemavu (**asilimia 2**);
 - xvi) Kuhamasisha na kusimamia kilimo cha mazao ya kimkakati ambayo ni Korosho, Chai, Tumbaku, Katani, Kahawa, Pamba na Michikichi; na
 - xvii) Kuhamasisha uwekezaji katika maeneo yao ya utawala.

Mamlaka za Serikali za Mitaa 184 ndani ya Mafungu 26 ya Mikoa

142. Mheshimiwa Spika, katika mwaka wa fedha 2021/22, Mamlaka za Serikali za Mitaa zimepanga kutekeleza kazi zifuatazo:

- i) Kuimarisha utawala bora na uwajibikaji katika ngazi ya Halmashauri, Kata, Vijiji, Mitaa na Vitongoji kwa kuhakikisha mikutano ya kisheria inafanyika na taarifa za mikutano hiyo zinawekwa katika maeneo ya wazi na katika tovuti za kila Halmashauri hasa taarifa za mapato na matumizi.
- ii) Kuimarisha na kubuni mikakati ya kuongeza ufanisi katika ukusanyaji wa Mapato ya Ndani ikiwemo mapato ya kodi ya majengo na ushuru wa mabango;
- iii) Kusimamia ulinzi na usalama;
- iv) Ujenzi na ukarabati wa miundombinu ya huduma za kijamii na kiuchumi katika sekta zote hususan kujenga na

- kuboresha Hospitali za Halmashauri, Vituo vya Afya, Zahanati, vyumba vya maabara za sayansi katika Shule za Sekondari, nyumba za watumishi, matundu ya vyoo, na vyumba vya madarasa;
- v) Kusimamia Mpango wa Utoaji wa Elimumsingi Bila Malipo katika Shule za Msingi na Sekondari;
 - vi) Ukamilishaji na kuanza ujenzi wa majengo ya Ofisi, nyumba za makazi ya Viongozi na watumishi katika Mamlaka za Serikali za Mitaa zikiwemo Halmashauri 30 zilizohamia katika maeneo yake ya utawala;
 - vii) Kukamilisha ujenzi wa miradi viporo ya miundombinu mbalimbali ya huduma za kijamii;
 - viii) Kubuni, kuandaa maandiko na kutekeleza Miradi ya Kimkakati itakayosaidia kuongeza Mapato ya Ndani ya Halmashauri;
 - ix) Kuimarisha matumizi ya mifumo ya kielektroniki kwa ajili ya kuimarisha

- utendaji katika Mamlaka za Serikali za Mitaa;
- x) Kutenga maeneo ya uwekezaji kwa ajili ya viwanda vidogo, vya kati na viwanda vikubwa na maeneo ya Wafanyabiashara Wadogo na Watoa Huduma Wadogo;
 - xi) Kusimamia shughuli za uendelezaji Miji na Vijiji; na
 - xii) Kusimamia utunzaji wa mazingira na shughuli mtambuka.

F. MALENGO YA TAASISI ZILIZO CHINI YA OFISI YA RAIS-TAMISEMI KWA MWAKA WA FEDHA 2021/22

Tume ya Utumishi wa Walimu (TSC)

143. *Mheshimiwa Spika*, katika mwaka wa fedha 2021/22, Tume ya Utumishi wa Walimu imepanga kutekeleza yafuatayo:

- i) Kupokea, kusajili na kuchambua rufaa za walimu;
- ii) Kuzijengea uwezo Ofisi za Wilaya

- 139 za Tume katika masuala ya usimamizi wa rasilimaliwatu;
- iii) Kuandaa Mwongozo wa masuala ya ajira na nidhamu;
 - iv) Kufanya mikutano na wadau kuhusu masuala ya ajira, maadili, nidhamu na maendeleo ya walimu;
 - v) Kufanya tathmini kuhusu upangaji wa walimu mashuleni na kuwezesha Ofisi za Tume katika ngazi ya Wilaya kuhuisha Tange ya Walimu;
 - vi) Kuandaa na kuratibu Mikutano sita (6) ya Tume na Vikao vinne (4) vya Kamati tatu (3) za Tume; na
 - vii) Kuanza ujenzi wa Ofisi ya Tume Makao Makuu Jijini Dodoma.

Wakala wa Barabara za Vijijini na Mijini (TARURA)

144. *Mheshimiwa Spika*, Wakala wa Barabara za Vijijini na Mijini (TARURA) katika mwaka wa fedha 2021/22 utaendelea kutekeleza kazi mbalimbali za matengenezo, ukarabati na ujenzi wa barabara na madaraja kwa

kuzingatia vipaumbele vilivyoainishwa kupitia Ilani ya Uchaguzi ya Chama cha Mapinduzi ya Mwaka 2020 na Mpango Mkakati wa Wakala wa mwaka 2021/22 – 2025/26.

145. *Mheshimiwa Spika*, katika mwaka wa fedha 2021/22, Ofisi ya Rais- TAMISEMI itatoa Mwongozo kwa Halmashauri zenye mapato makubwa namna ya kuchangia fedha za ujenzi, ukarabati na matengenezo ya barabara kwa TARURA. Aidha, Ofisi ya Rais - TAMISEMI itaweka utaratibu wa mahusiano kati ya Halmashauri na TARURA ili kuimarisha utendaji na kuongeza ufanisi na ushirikishwaji wa Halmashauri wakiwemo Waheshimiwa Madiwani.

Ujenzi, Ukarabati na Matengenezo ya Barabara na Madaraja

146. *Mheshimiwa Spika*, katika mwaka wa fedha 2021/22, Ofisi ya Rais – TAMISEMI kupitia TARURA imepanga kutekeleza kazi zifuatazo;

- i) Matengenezo ya barabara za Vijijini na Mijini zenye urefu wa **kilomita 24,630.42** ambapo **kilomita 16,300.22** ni matengenezo ya kawaida, **kilomita 5,341.82** ni matengenezo ya maeneo korofi na **kilomita 2,988.38** ni matengenezo ya muda maalum;
- ii) Ujenzi wa barabara za lami zenye urefu wa **kilomita 136.82**;
- iii) Ujenzi wa barabara za changarawe zenye urefu wa **kilomita 469.16**;
- iv) Ujenzi wa madaraja **93** na ukarabati wa madaraja **27**;
- v) Ujenzi wa makalavati **206** na matengenezo ya makalavati **197**; na
- vi) Ujenzi wa mifereji yenye urefu wa **kilomita 62.7**.

Mradi wa Uboreshaji wa Barabara katika Maeneo ya Uzalishaji wa Mazao ya Kilimo (Agri-Connect Programme)

147. Mheshimiwa Spika, Ofisi ya Rais-TAMISEMI inaendelea kutafuta fedha za

matengenezo ya barabara za Vijijini na Mijini kupitia TARURA. Katika mwaka wa fedha 2021/22, TARURA itatetekeleza mradi huu ambao unalenga kuboresha miundombinu ya barabara katika maeneo yenye uzalishaji mkubwa wa mazao ya mbogamboga, chai na kahawa ili kuimarisha mnyonyoro wa thamani ya mazao na upatikanaji wa masoko.

148. Mheshimiwa Spika, Mradi huu utatekelezwa katika Mikoa ya Njombe, Ruvuma, Songwe, Mbeya na Iringa kwa ufadhili wa Jumuiya ya Ulaya (EU) kwa ajili ya uboreshaji wa barabara maeneo ya Vijijini zenye urefu wa **kilomita 40.00** kwa kiwango cha lami.

Mradi wa Uendelezaji wa Miundombinu ya Mkoa wa Dar es Salaam (DMDP)

149. Mheshimiwa Spika, katika mwaka wa fedha 2021/22, Programu ya Uendelezaji wa Miundombinu ya Mkoa wa Dar es Salaam (DMDP) itakamilisha ujenzi wa barabara zenye urefu wa **kilomita 16** kwa

kiwango cha lami; mifereji ya maji ya mvua yenye urefu wa **kilomita 17.9** pamoja na ujenzi wa masoko manne (4) ya Mtoni, Mbagala, Kinyerezi na Buza.

Mradi wa Barabara wa Kuongeza Fursa za Kiuchumi na Kijamii Nchini (RISE)

150. Mheshimiwa Spika, katika mwaka wa fedha 2021/22, Serikali itaanza utekelezaji wa Mradi wa Barabara wa Kuongeza Fursa za Kiuchumi na Kijamii nchini, *Roads to Inclusion and Social Economic Opportunities Programme (RISE)*. Mradi huu utatekelezwa kwa kipindi cha miaka sita kuanzia mwaka wa fedha 2021/22. Lengo la mradi ni kujenga jumla ya **kilomita 535** za barabara za lami ambapo **kilomita 400** zitajengwa kwenye Mtandao wa barabara za Wilaya na **kilomita 135** zitajengwa kwenye barabara za Mikoa.

151. Mheshimiwa Spika, katika mwaka wa kwanza wa utekelezaji wa mradi wa RISE, Ofisi ya Rais – TAMISEMI kupitia TARURA inatarajia kulipa fidia, kufanya upembuzi

yakinifu na usanifu wa kina wa **kilomita 468** katika Mikoa ya Lindi, Tanga na Geita na kuendelea na utekelezaji wa ujenzi wa barabara za lami katika Halmashauri za Wilaya za Kilolo, Mufindi na Iringa.

Wakala wa Mabasi Yaendayo Haraka Jijini Dar es Salaam (DART)

152. Mheshimiwa Spika, katika mwaka wa fedha 2021/22, Wakala wa Mabasi Yaendayo Haraka (DART) umepanga kutumia **Shilingi bilioni 7.27** kama Matumizi ya Kawaida. Kati ya fedha hizo, **Shilingi bilioni 1.80** ni Mishahara na **Shilingi bilioni 5.46** ni kwa ajili ya Matumizi Mengineyo. Kati ya fedha za Matumizi Mengineyo, **Shilingi milioni 696.39** ni fedha kutoka Serikali Kuu na **Shilingi bilioni 4.76** ni fedha za Mapato ya Ndani.

153. Mheshimiwa Spika, Wakala umepanga kuteleleza majukumu yafuatayo:

- i) Kujenga kituo cha kibiashara cha uwekezaji Gerezani - Kariakoo ili

- kuongeza mapato ya Wakala;
- ii) Kusimika mfumo wa kielektroniki wa kukusanya nauli (AFCS) na Mfumo wa kuongoza mabasi (ITS) itakayoleta huduma bora ya usafiri;
 - iii) Kuendelea na usimamizi wa uendeshaji wa huduma za mpito awamu ya kwanza ya Mfumo wa DART katika kipindi hiki kulingana na Mkataba;
 - iv) Kuendelea na usimamizi wa matengenezo ya miundombinu katika BRT awamu ya kwanza kwenye vituo vikuu vitano **(5)**, vituo vidogo **27** na madaraja matatu **(3)** ya waenda kwa miguu;
 - v) Kuimarisha usafi, ulinzi na usalama katika Mradi wa Mabasi Yaendayo Haraka awamu ya kwanza kwenye vituo vikuu vitano **(5)**, vituo vidogo **27**, madaraja matatu **(3)** ya waenda kwa miguu pamoja na karakana ya Jangwani;

- vi) Kuendelea kushiriki katika kuratibu ujenzi wa miundombinu ya mfumo wa Mabasi Yaendayo Haraka awamu ya pili unaohusisha barabara za Kilwa, Kawawa, Chang'ombe, Gerezani, Sokoine, Bandari zenye urefu wa **kilomita. 20.30**; na
- vii) Kuendelea kufanya mapitio ya usanifu wa kina ikiwemo michoro ya miradi ya awamu ya sita.

Chuo cha Serikali za Mitaa Hombolo

154. Mheshimiwa Spika, katika mwaka wa fedha 2021/22, Chuo cha Serikali za Mitaa kinatarajia kutekeleza kazi zifuatazo:

- i) Kudahili wanafunzi wapya **7,000**;
- ii) Kuendeleza na kuboresha mazingira ya kufundishia na kujifunzia kwa wanafunzi wa kozi za muda mrefu pamoja na kutoa mafunzo ya muda mfupi yenye kuzingatia uhitaji;
- iii) Kuanzisha mafunzo ya kozi tatu za Shahada katika fani za Maendeleo ya Jamii; Menejimenti ya

- Rasilimaliwatu; na Utunzaji Nyaraka na Kumbukumbu;
- iv) Kufanya tafiti na kutoa ushauri wa kitaalamu katika masuala yanayohusu Mamlaka za Serikali za Mitaa;
 - v) Kuanza awamu ya kwanza ya ujenzi wa Kituo cha Mikutano Hombolo;
 - vi) Kujenga ukumbi wa kufundishia wenye uwezo wa kuchukua wanafunzi **400**;
 - vii) Kuendelea na ujenzi wa jengo la utawala awamu ya pili; na
 - viii) Kuendelea na ujenzi wa kumbi za kufundishia na ofisi ya Kampasi ya Dodoma mjini.

Shirika la Elimu Kibaha

155. Mheshimiwa Spika, katika mwaka wa fedha 2021/2022, Shirika la Elimu Kibaha linatarajia kutekeleza yafuatayo:

- i) Kuendelea kutoa huduma za afya za kinga na tiba katika Hospitali Teule ya Rufaa Tumbi;

- ii) Kuendelea kutoa elimu ya uuguzi na utabibu katika Chuo cha Sayansi na Tiba Shirikishi Kibaha;
- iii) Kuendelea kutoa elimu na malezi bora kwa wanafunzi wa Shule za Sekondari na Msingi;
- iv) Kuendelea kutoa huduma za maktaba;
- v) Kutoa mafunzo ya ufundi, ujasiriamali, kilimo na mifugo kupitia Chuo cha Maendeleo ya Wananchi Kibaha;
- vi) Kuongeza uzalishaji wa maji tiba kwa ajili ya matumizi ya Hospitali kutoka chupa **36,000** hadi chupa **72,000** kwa mwaka; na
- vii) Kuendeleza mradi wa upanuzi wa Hospitali Teule ya Rufaa Tumbi kwa kukamilisha jengo litakalokuwa na wodi ya upasuaji yenye vitanda **248**, huduma za dharura, chumba cha upasuaji na ofisi za utawala.

Shirika la Masoko ya Kariakoo

156. Mheshimiwa Spika, katika mwaka wa fedha 2021/22, Shirika la Masoko ya Kariakoo limepanga kutekeleza shughuli zifuatazo:

- i) Kukamilisha marekebisho ya Sheria ya Shirika ili kuendana na mazingira ya sasa ya kibiashara;
- ii) Kuendelea na ujenzi wa soko la jumla katika eneo la Makonde -Mbezi Beach;
- iii) Kujenga maduka mapya **30** katika eneo la Tabata Bima;
- iv) Kufanya maboresho (Partitioning) katika duka namba G/039 katika jengo la Soko Kuu kwa kujenga maduka madogo nane (**8**);
- v) Kuendelea na ukarabati wa miundombinu chakavu katika maeneo mbalimbali; na
- vi) Kuendelea kusimamia usalama wa soko na shughuli za usafi wa mazingira na uondoshaji wa takangumu na maji taka.

Bodi ya Mikopo ya Serikali za Mitaa

157. Mheshimiwa Spika, katika mwaka wa fedha 2021/22, Bodi ya Mikopo ya Serikali za Mitaa imepanga kutekeleza shughuli zifuatazo:

- i) Kukamilisha marekebisho ya Sheria iliyoanzisha Bodi kwa lengo la kuongeza ufanisi wa utendaji wa Bodi;
- ii) Kuboresha muundo wa Bodi ili iweze kutekeleza majukumu yake ya kutoa mikopo yenye masharti nafuu kwenye Mamlaka za Serikali za Mitaa kwa ufanisi;
- iii) Kupokea, kuchambua na kutoa mikopo yenye masharti nafuu kwa Halmashauri zitakazokidhi vigezo; na
- iv) Kufanya ufuatiliaji wa urejeshwaji wa mikopo na uwasilishwaji wa michango kutoka Halmashauri

zinazodaiwa kwa lengo la kuongeza mtaji wa Bodi.

**MALENGO MAHSUSI YALIYOPANGWA
KUTEKELEZWA KATIKA MWAKA WA
FEDHA 2021/22**

158. Mheshimiwa Spika, katika mwaka wa fedha 2021/22, Ofisi ya Rais-TAMISEMI imepanga kutekeleza malengo mahsusni yafuatayo:

- i) Kuimarisha na kuhakikisha vituo vya kutolea huduma vilivyokamilika vinaanza kutoa huduma za Afya na Elimu ikiwa ni pamoja na ununuzi wa dawa, vitendanishi, vifaa na vifaa tiba na utengenezaji wa madawati kwa Shule za Msingi na Sekondari;
- ii) Kujenga vituo vya afya vipya **121** kwa gharama ya **Shilingi bilioni 60.50** katika Mamlaka za Serikali za Mitaa (***Rejea Kiambatisho Na. 11***);
- iii) Kukamilisha ujenzi wa vituo vya afya **52** kwa gharama ya **Shilingi bilioni**

- 15.60** vilivyoanza kujengwa mwaka wa fedha 2019/20 kwa kutumia fedha za ndani; (***Rejea Kiambatisho Na. 11***);
- iv) Kuendeleza ujenzi wa Hospitali za Halmashauri **68** za awamu ya kwanza zilizoanza kujengwa mwaka wa fedha 2018/19 ikiwemo Hospitali ya Uhuru iliyopo katika Halmashauri ya Wilaya ya Chamwino ambapo jumla ya **Shilingi bilioni 55.70** fedha za ndani zimetengwa (***Rejea Kiambatisho Na. 12***);
- v) Kuendeleza ujenzi wa Hospitali **27** za awamu ya pili zilizoanza kujengwa mwaka wa fedha 2019/20 na Hospitali nne (4) za awamu ya kwanza ambapo jumla ya **Shilingi bilioni 11.40** fedha za ndani zimetengwa (***Rejea Kiambatisho Na. 12***);
- vi) Kuanza ujenzi wa Hospitali mpya **28** katika Halmashauri ambazo hazina Hospitali za Serikali ambapo jumla ya **Shilingi bilioni 14.00** fedha za ndani

- zimetengwa (***Rejea Kiambatisho Na. 12***);
- vii) Ununuzi wa vifaa na vifaa tiba kwa ajili ya Hospitali **31** za awamu ya pili ambapo jumla ya **Shilingi bilioni 12.30** fedha za ndani zimetengwa (***Rejea Kiambatisho Na. 12***);
- viii) Ukamilishaji wa maboma ya zahanati **763** yaliyoanzishwa kwa nguvu za wananchi katika Majimbo yote ya Uchaguzi yatakayogharimu **Shilingi bilioni 38.15** ambapo kila zahanati imetengewa **Shilingi milioni 50** (***Rejea Kiambatisho Na. 13***);
- ix) Kuanza Awamu ya Kwanza ya ujenzi wa **shule 10 kati ya shule 26** za Sekondari za wasichana za bweni kwa masomo ya Sayansi (shule moja kwa kila Mkoa) ambayo katika Awamu hii itajengwa miundombinu ya Kidato cha Tano na Sita. Aidha, shule hizi zitakapokamilika zitakuwa na Kidato cha Kwanza hadi cha Sita na wanafunzi kati ya **1,000** hadi

- 1,200** kupitia Mpango wa Uboreshaji wa Elimu ya Sekondari (SEQUIP) ambapo kiasi cha **Shilingi bilioni 40** zimetengwa;
- x) Kujenga Shule mpya **300** za Sekondari za kutwa kwenye Kata ambazo hazina Shule za Sekondari kwa gharama ya **Shilingi milioni 650 hadi 700** kwa kila shule kupitia Mpango wa Uboreshaji wa Elimu ya Sekondari (SEQUIP);
 - xi) Ukamilishaji wa maboma ya vyumba **1,840** vya madarasa ya Shule za Sekondari kwa gharama ya **Shilingi bilioni 23.00 (Rejea Kiambatisho Na. 14)**;
 - xii) Kujenga nyumba **300** (Two in One) za walimu kwa gharama ya **Shilingi milioni 50** kwa kila nyumba;
 - xiii) Kuendelea kugharamia Mpango wa Utoaji wa Elimumsingi Bila Malipo ambapo jumla ya **Shilingi bilioni 312.05** fedha za ndani zimetengwa (**Rejea Kiambatisho Na. 15**);

- xiv) Ununuzi wa vitabu vya Shule za Msingi na Sekondari kwa gharama ya **Shilingi bilioni 50.00** fedha za ndani;
- xv) Ukamilishaji wa maboma ya vyumba **3,268** kwa madarasa ya Shule za Msingi kwa gharama ya **Shilingi bilioni 40.85** (*Rejea Kiambatisho Na.16*);
- xvi) Kuhakikisha upatikanaji wa madawati ya Shule za Msingi **710,000** ili kukabiliana na upungufu wa madawati **1,048,561** kwa kuanzia kiasi cha **Shilingi bilioni 6.73** kimetengwa;
- xvii) Ukamilishaji wa vyumba **1,043** vya maabara za sayansi katika Shule za Sekondari kwa gharama ya **Shilingi bilioni 26.07** - fedha za ndani (*Rejea Kiambatisho Na. 17*);
- xviii) Kuendelea na ujenzi wa majengo ya Utawala ya Wakuu wa Mikoa, Wakuu wa Wilaya na Maafisa Tarafa ambapo kiasi cha **Shilingi bilioni 57.92**

- fedha za ndani zimetengwa (***Rejea Kiambatisho Na. 18***);
- xix) Ujenzi wa majengo ya Utawala kwa Halmashauri **96** kwa gharama **Shilingi bilioni 83.75** na ujenzi wa nyumba za Wakurugenzi na Wakuu wa Idara katika Halmashauri **51** ikijumuisha Halmashauri **30** zilizohamia kwenye maeneo yao ya utawala utakaogharimu **Shilingi bilioni 7.65** fedha za ndani (***Rejea Kiambatisho Na. 19***);
- xx) Ununuzi wa magari **66** kwa ajili ya Viongozi wa Mikoa na Halmashauri, kiasi cha **Shilingi bilioni 14.80** fedha za ndani zimetengwa (***Rejea Kiambatisho Na. 20***);
- xxi) Utekelezaji wa Miradi **31** ya Kimkakati katika Halmashauri **26** ambapo kiasi cha **Shilingi bilioni 68.70** fedha za ndani kimetengwa (***Rejea Kiambatisho Na. 21***);
- xxii) Utoaji wa mikopo ya **asilimia 10** kwa vikundi vya Wanawake, Vijana

na Watu Wenye Ulemavu kupitia Mapato ya Ndani ya Halmashauri ambapo **Shilingi bilioni 67.66** fedha za ndani zimetengwa (*Rejea Kiambatisho Na. 22*);

- xxiii) Ujenzi, ukarabati na matengenezo ya barabara kwa gharama ya **Shilingi bilioni 627.044** kupitia TARURA ambapo **Shilingi bilioni 272.50** zinatokana na Mfuko wa Barabara, **Shilingi bilioni 127.50** zinatokana na Mfuko Mkuu wa Serikali na **Shilingi bilioni 12.75** zinatokana na Mapato ya Ndani ya TARURA ambapo jumla ya **kilomita 136.82** barabara za lami, **kilomita 500** za barabara za changarawe na Kalvati/madaraja **90** yatatengenezwa. Aidha, kiasi cha **Shilingi bilioni 214.294** ni fedha za nje ambapo **Shilingi bilioni 156.031** ni kwa ajili ya kuendeleza miundombinu katika Mkoa wa Dar es Salaam na kiasi cha **Shillingi bilioni 22.263** ni fedha za Mradi wa Uboreshaji wa Barabara

Maeneo ya Uzalishaji wa Kilimo (EU – Agriconnent Project) pamoja na **Shilingi bilioni 36.00** ni Mradi wa Barabara wa Kuongeza Fursa za Kiuchumi na Kijamii Nchini (Roads to Inclusion and Socio Economic Opportunities Programme - RISE). Fedha hizi zitatumika kwa ajili ya matengenezo ya barabara zenye urefu wa **kilomita 91** kwa kiwango cha lami maeneo ya Vijijini, ujenzi wa mifereji ya maji ya mvua **kilomita 17.9**, ujenzi wa masoko manne (4), kulipa fidia, na upembuzi yakinifu na usanifu wa kina kwa ajili ya matengenezo ya barabara **kilomita 468**;

G. SHUKRANI

159. Mheshimiwa Spika; kabla ya kuhitimisha Hotuba yangu, naomba kukushukuru sana wewe Mheshimiwa Spika, Naibu Spika na Wenyeviti wa Bunge la Jamhuri ya Muungano wa Tanzania kwa uongozi

imara katika kutekeleza shughuli za Bunge. Vilevile, naishukuru sana Kamati ya Kudumu ya Bunge ya Utawala na Serikali za Mitaa inayoongozwa na Mheshimiwa Humphrey Hezron Polepole (Mb), Mwenyekiti wa Kamati, na Makamu wake Mheshimiwa Abdallah Jafari Chaurembo (Mb), kwa kazi nzuri katika kusimamia utendaji wa Ofisi ya Rais - TAMISEMI. Maoni na ushauri wa Kamati vimesaidia kuleta mageuzi makubwa yaliyotokea katika utekelezaji wa miradi ya maendeleo na utoaji wa huduma katika Tawala za Mikoa na Mamlaka za Serikali za Mitaa.

160. Mheshimiwa Spika; Ofisi ya Rais - TAMISEMI inatambua na kuthamini mchango mkubwa wa Wadau wa Maendeleo katika utekelezaji wa Programu, Miradi na shughuli mbalimbali za Ofisi ya Rais - TAMISEMI, Mikoa na Mamlaka za Serikali za Mitaa. Washirika hao wa Maendeleo ni pamoja na Benki ya Dunia (WB), Shirika la Afya Duniani (WHO), Shirika la Ushirikiano wa Kimataifa la Japan (JICA), Jumuiya ya

Ulaya (EU), *Global Partnership for Education*, Shirika la Maendeleo la Uingereza (Foreign, Commonwealth and Development Office-FCDO), Shirika la Maendeleo la Marekani (USAID), Shirika la Maendeleo la Ujerumani (GIZ), Shirika la Umoja wa Mataifa la Kuhudumia Watoto (UNICEF), Shirika la Umoja wa Mataifa la Idadi ya Watu (UNFPA) na Nchi zinazochangia kupitia Mfuko wa Pamoja wa Afya ambazo ni Denmark, Ireland, Jamhuri ya Korea (KOICA) na Switzerland.

161. *Mheshimiwa Spika*, Ofisi ya Rais - TAMISEMI itaendelea kushirikiana na Wadau wa Maendeleo katika utekelezaji wa shughuli za kiuchumi na kijamii ili kuboresha utoaji wa huduma na kupunguza umaskini. Aidha, ninawashukuru wananchi kwa mchango mkubwa katika utekelezaji wa Miradi na Programu mbalimbali kwenye Mamlaka za Serikali za Mitaa. Sehemu kubwa ya mafanikio ambayo Ofisi ya Rais - TAMISEMI imepata katika uboreshaji huduma za afya, elimu

na sekta nyingine za kiuchumi na kijamii yametokana na ushirikiano wa wananchi na Wadau mbalimbali wa Maendeleo.

162. *Mheshimiwa Spika*, napenda kuishukuru Serikali kwa kukubali na kuweka kisheria mfumo wa ujenzi wa miundombinu kwa kutumia *Force Account* ambao umeokoa gharama kubwa na kuwezesha upatikanaji wa miundombinu mingi kwa gharama nafuu. Aidha, mfumo huu umeongeza ari ya wananchi kushiriki na kuchangia katika utekelezaji wa miradi ya maendeleo inayotekelezwa katika maeneo yao na hivyo kufanya miradi hiyo kuwa endelevu.

163. *Mheshimiwa Spika*, napenda kutambua mchango mkubwa wa Viongozi wenzangu katika kufanikisha utekelezaji wa majukumu ya Ofisi ya Rais - TAMISEMI. Kipekee, nawashukuru Naibu Mawaziri, *Mheshimiwa Dkt. Festo John Dugange*, Mbunge wa Jimbo la Wanging'ombe na *Mheshimiwa David Ernest Silinde*, Mbunge wa Jimbo la Tunduma, kwamsaada mkubwa wanaotoa kwangu katika kutekeleza

majukumu ya Ofisi ya Rais - TAMISEMI. Aidha, namshukuru *Katibu Mkuu, Prof. Riziki S. Shemdoe* kwa mchango wake katika kufanikisha maandalizi ya Mpango na Bajeti na Naibu Makatibu Wakuu *Bw. Gerald G. Mweli* na *Dkt. Grace E. Magembe* katika usimamizi wa majukumu ya Ofisi ya Rais - TAMISEMI. Vilevile, nimpongeze *Bi. Paulina Mbena Nkwama* Katibu wa Tume ya Utumishi wa Walimu kwa kuteuliwa katika nafasi hiyo. Aidha, ninawashukuru Wakuu wa Mikoa, Makatibu Tawala wa Mikoa, Wakuu wa Wilaya, Wakuu wa Taasisi zilizo chini ya Ofisi ya Rais -TAMISEMI, Wakurugenzi wa Ofisi ya Rais - TAMISEMI na Wakurugenzi wa Mamlaka za Serikali za Mitaa pamoja na Watumishi wote wa Ofisi ya Rais - TAMISEMI na Taasisi zake kwa ushirikiano wanaonipa katika kutekeleza majukumu ya Ofisi ya Rais - TAMISEMI.

164. *Mheshimiwa Spika*, naomba kutumia fursa hii pia kuwashukuru Viongozi wenzangu katika Ofisi ya Rais, *Mheshimiwa George Huruma Mkuchika (Mb)*, Waziri

Ofisi ya Rais Kazi Maalum, *Mheshimiwa Mohamed Mchengerwa (Mb)*, Waziri wa Nchi, Ofisi ya Rais - Menejimenti ya Utumishi wa Umma na Utawala Bora na Mhe *Deogratius Ndejemb*i Naibu Waziri wa Nchi, Ofisi ya Rais - Menejimenti ya Utumishi wa Umma na Utawala Bora kwa ushirikiano mkubwa wanaonipa katika kutekeleza majukumu ya Ofisi ya Rais. Aidha, ninawashukuru *Dkt. Laurean Ndumbaro*, Katibu Mkuu, Ofisi ya Rais - Menejimenti ya Utumishi wa Umma na Utawala Bora, *Dkt. Moses Kusiluka Katibu Mkuu*, Ofisi ya Rais Ikulu na *Dkt. Francis Michael*, Naibu Katibu Mkuu, Ofisi ya Rais - Menejimenti ya Utumishi wa Umma na Utawala Bora kwa ushirikiano wao.

165. *Mheshimiwa Spika*, kwa namna ya pekee, namshukuru Mheshimiwa *Dkt. Mwigulu Lameck Nchemba (Mb)*, Waziri wa Fedha na Mipango, Mheshimiwa Mhandisi Hamadi Masauni (Mb), Naibu Waziri wa Fedha na Mipango, Bw. Emmanuel Mpawe Tutuba, Mlipaji Mkuu wa Serikali na Katibu Mkuu

Wizara ya Fedha na Mipango na Watendaji wote wa Wizara ya Fedha na Mipango kwa ushirikiano wao wanaoutoa katika maandalizi na utekelezaji wa Mpango na Bajeti ya Ofisi ya Rais – TAMISEMI.

166. Mheshimiwa Spika, napenda pia kuwashukuru Waheshimiwa Mawaziri wenzangu wote kwa ushirikiano walionipa katika kipindi cha mwaka wa fedha 2020/21 katika utekelezaji wa majukumu ya Ofisi ya Rais – TAMISEMI.

167. Mheshimiwa Spika, kwa heshima na unyenyekevu mkubwa ninawashukuru wananchi wa Jimbo la Tanga Mjini kwa kunichagua kuwa Mbunge wao katika Uchaguzi Mkuu wa mwezi Oktoba 2020 na hivyo kuniwezesha kuweka historia ya kuwa Mbunge wa kwanza Mwanamke wa Jimbo hili toka lilipoanzishwa mwaka 1965. Ninawaahidi wana Tanga Mjini kuwa nitaendelea kuwatumikia kwa nguvu

zangu zote ili kuifanya Tanga yetu ipate maendeleo zaidi ya kiuchumi na kijamii. Kipekee, ninaishukuru familia yangu kwa kuniombea na kwa uvumilivu wao muda wote ninapokuwa mbali nao katika utekelezaji wa majukumu yangu ya kitaifa.

H. MAOMBI YA FEDHA KWA MWAKA WA FEDHA 2021/22

Maduhuli na Makusanyo ya Mapato ya Ndani

168. Mheshimiwa Spika; katika mwaka wa fedha 2021/22, Ofisi ya Rais - TAMISEMI, Taasisi zilizo chini yake, Mikoja **26** na Halmashauri **184** inaomba idhini ya kukusanya Maduhuli na Mapato ya Ndani jumla ya **Shilingi Bilioni Mia Tisa Kumi na Sita Milioni Mia Nne na Arobaini na Tano Mia Nne na Tisa Eflu Mia Moja Tisini na Nane (Shilingi 916,445,409,198)**, makusanyo hayo yatatokana na mauzo ya vifaa chakavu, ada za wanafunzi, tozo na

ushuru unaotozwa na Mamlaka za Serikali za Mitaa kulingana na Sheria ya Fedha za Serikali za Mitaa, Sura 290. Mchanganuo wa makusanyo ya mapato hayo ni kama ifuatavyo:

Jedwali Na. 1: Mchanganuo wa Maduhuli na Mapato ya Ndani kwa mwaka wa fedha 2021/22

OFISI/TAASISI	MAKADIRIO
Ofisi ya Rais – TAMISEMI	4,500,000.00
Taasisi	52,362,225,886.00
Mikoa	220,683,312.00.00
Halmashauri	863,858,000,000.00
JUMLA KUU	916,445,409,198.00

169. Mheshimiwa Spika; sasa naomba Bunge lako Tukufu likubali kuidhinisha Makadirio ya Mapato na Matumizi kwa mwaka wa fedha 2021/22 jumla ya **Shilingi Trilioni Saba Bilioni Mia Sita Themanini na Tatu Milioni Mia Tatu Ishirini na Tisa Mia Sita Arobaini na Nne Elfu na Mia Nane**

(Shilingi 7,683,329,644,800.00) kwa ajili ya Ofisi ya Rais - TAMISEMI Fungu **56**, Tume ya Utumishi wa Walimu Fungu Na. **2** na Mafungu **26** ya Mikoa yanayojumuisha Halmashauri **184**.

170. Mheshimiwa Spika, kati ya fedha zinazoombwa, **Shilingi 4,728,008,207,000.00** ni kwa ajili ya Matumizi ya Kawaida yanayojumuisha Mishahara **Shilingi 3,972,149,603,000.00** na **Shilingi 755,858,604,000.00** kwa ajili ya Matumizi Mengineyo. Aidha, jumla ya **Shilingi 2,955,321,437,800.00** zinaombwa kwa ajili ya Miradi ya Maendeleo ambapo kati ya fedha hizo **Shilingi 1,676,459,779,800.00** ni fedha za ndani na **Shilingi 1,278,861,658,000.00** ni fedha za nje (*Mchanganuo wa fedha zinazoombwa katika mwaka wa fedha 2021/22 umeoneshwa katika Jedwali Na. 2 na Kiambatisho Na. 23, 24, 25 na 26*).

Jedwali Na. 2: Mchanganuo wa Makisio katika Mafungu 28 ya Ofisi ya Rais – TAMISEMI, Tume ya Utumishi wa Walimu, Mikoa na Mamlaka za Serikali za Mitaa kwa mwaka wa fedha 2021/22

AINA YA MATUMIZI	BAJETI KWA MWAKA WA FEDHA 2021/22
Matumizi ya Kawaida Ofisi ya Rais -TAMISEMI	
Mishahara	
Mishahara Makao Makuu	10,278,507,000.00
Mishahara ya Taasisi	47,235,991,000.00
Jumla Mishahara Ofisi ya Rais - TAMISEMI	57,514,498,000.00
Matumizi Mengineyo	
Makao Makuu	10,054,284,000.00
Taasisi	1,318,870,000.00
Jumla ya Matumizi Mengineyo	11,373,154,000.00
Jumla Matumizi ya Kawaida	68,887,652,000.00

AINA YA MATUMIZI	BAJETI KWA MWAKA WA FEDHA 2021/22
TUME YA UTUMISHI WA WALIMU (TSC)	
Mishahara	7,760,568,000.00
Matumizi Mengineyo	6,608,202,000.00
Jumla ya Matumizi ya Kawaida TSC	14,368,770,000.00
MIKOA NA HALMASHAURI	
MIKOA:	
Mishahara	71,269,064,000.00
Matumizi Mengineyo	57,449,078,000.00
Jumla ya Matumizi ya Kawaida	128,718,142,000.00
HALMASHAURI	
Mishahara	3,835,605,473,000.00
Matumizi Mengineyo (SK)	147,659,832,000.00
Matumizi Mengineyo (MSM)	532,768,338,000.00
Jumla Matumizi ya Kawaida	4,516,033,643,000.00
MIRADI YA MAENDELEO	
OFISI YA RAIS -TAMISEMI	
Fedha za Ndani	451,506,768,800.00

AINA YA MATUMIZI	BAJETI KWA MWAKA WA FEDHA 2021/22
Fedha za Nje	199,836,336,000.00
Jumla Maendeleo	651,343,104,800.00
TUME YA UTUMISHI WA WALIMU	
Fedha za Ndani	500,000,000.00
Jumla	500,000,000.00
MIKOA	
Fedha za Ndani	62,942,998,000.00
Fedha za Nje	21,548,505,000.00
Jumla Maendeleo	84,491,503,000.00
HALMASHAURI	
Fedha za Ndani (SK)	830,420,351,000.00
Fedha za Ndani (MSM)	331,089,662,000.00
Fedha za Nje	1,057,476,817,000.00
Jumla Maendeleo Halmashauri	2,218,986,830,000.00
JUMLA KUU	7,683,329,644,800.00

SK – Serikali Kuu na **MSM** – Mapato ya Ndani ya Mamlaka za Serikali za Mitaa

171. Mheshimiwa Spika, pamoja na hotuba hii yapo majedwali ambayo yanafafanua kwa

kina makadirio ya mapato na matumizi ya fedha ya Ofisi ya Rais – TAMISEMI (Fungu **56**), Tume ya Utumishi wa Walimu (Fungu Na. **2**), Mikoa na Halmashauri (Mafungu **26**) ambayo ni sehemu ya hotuba hii.

172. Mheshimiwa Spika, hotuba hii inapatikana pia kwenye Tovuti ya Ofisi ya Rais - TAMISEMI ambayo ni www.tamisemi.go.tz

173. Mheshimiwa Spika, naomba kutoa hoja

Kiambatisho Na. 1

MAKUSANYO YA MAPATO YA NDANI KWA MWAKA 2019/20, 2020/21 HADI FEBRUARI NA MAKISIO YA MAPATO YA NDANI KWA MWAKA WA FEDHA 2021/22

NA.	Mkoa/ Halmeshauri	2019/20			2020/21			Makisio ya Mwaka wa Fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
	Katavi									
1	Mpanda MC	2,486,100,620	2,968,914,746	119	2,627,606,000	1,739,087,211	66	3,254,000,000	1,035,000,000	2,219,000,000
2	Tanganyika DC	3,177,384,000	3,069,250,838	97	3,194,167,656	2,405,268,448	75	5,574,000,000	1,511,000,000	4,063,000,000
3	Nsimbo DC	821,717,684	993,700,090	121	1,247,386,808	840,356,422	67	1,191,000,000	400,000,000	791,000,000
4	Mlele DC	990,982,285	704,690,498	71	869,043,900	682,974,370	79	957,000,000	320,000,000	637,000,000
5	Mpimbwe DC	1,617,208,000	1,504,162,722	93	1,376,595,000	1,116,316,363	81	1,608,000,000	542,000,000	1,066,000,000
	Jumla ndogo	9,093,392,589	9,240,718,894	102	9,314,799,364	6,784,002,814	73	12,584,000,000	3,808,000,000	8,776,000,000
	Simiyu									
6	Bariadi TC	2,244,992,240	1,923,882,495	86	1,759,350,000	1,280,737,052	73	3,324,000,000	1,023,000,000	2,301,000,000
7	Bariadi DC	1,752,000,000	1,180,059,814	67	4,174,403,651	1,154,667,297	28	1,851,000,000	656,000,000	1,195,000,000

NA.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
8	Maswa DC	3,235,525,000	1,836,489,073	57	3,395,561,002	1,386,410,804	41	2,252,000,000	623,000,000	1,628,000,000
9	Meatu DC	2,135,366,000	1,626,286,163	76	2,476,736,848	1,728,685,676	70	2,574,000,000	872,000,000	1,701,000,000
10	Busega DC	1,920,500,000	1,308,228,765	68	2,345,145,305	905,551,692	39	2,064,000,000	691,000,000	1,373,000,000
11	Itilima DC	1,716,495,052	1,005,880,187	59	1,434,558,653	451,597,530	31	1,487,000,000	445,000,000	1,042,000,000
	Jumlia ndogo	13,004,878,292	8,880,826,497	68	15,585,755,458	6,907,649,990	44	13,552,000,000	4,310,000,000	9,240,000,000
	Njombe									
12	Njombe TC	3,300,000,000	5,608,630,932	170	6,704,334,000	4,937,190,886	74	6,717,000,000	1,905,000,000	4,811,000,000
13	Makambako TC	2,553,910,000	2,458,943,255	96	2,878,062,000	1,736,313,600	60	3,228,000,000	1,140,000,000	2,088,000,000
14	Njombe DC	1,989,657,013	2,924,217,325	147	2,373,998,200	2,315,537,765	98	2,982,000,000	1,131,000,000	1,851,000,000
15	Ludewa DC	1,545,510,000	1,086,071,921	70	1,896,599,231	1,056,658,907	56	2,037,000,000	521,000,000	1,515,000,000
16	Makete DC	2,400,268,000	2,230,029,747	93	2,441,877,000	1,561,689,470	64	2,487,000,000	743,000,000	1,743,000,000
17	Wanging'ombe DC	1,263,545,000	1,318,143,411	104	2,642,402,800	1,422,015,626	54	3,489,000,000	960,000,000	2,529,000,000
	Jumlia ndogo	13,052,890,013	15,626,036,591	120	18,937,273,231	13,029,406,254	69	20,940,000,000	6,400,000,000	14,537,000,000
	Geita									

NA.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
18	Geita TC	6,086,158,950	9,222,763,959	152	8,795,384,709	7,687,803,063	87	10,254,000,000	5,457,000,000	4,797,000,000
19	Geita DC	3,725,257,506	4,490,280,937	121	4,078,343,000	3,597,241,189	88	4,668,000,000	1,720,000,000	2,948,000,000
20	Bukombe DC	1,990,903,000	2,390,278,702	120	1,945,991,292	852,759,993	44	3,162,000,000	923,000,000	2,239,000,000
21	Chato DC	2,996,034,000	3,642,695,020	122	3,382,577,706	1,335,816,097	39	3,996,000,000	1,048,000,000	2,948,000,000
22	Mbogwe DC	906,684,000	1,042,769,025	115	992,716,000	722,520,842	73	1,578,000,000	564,000,000	1,014,000,000
23	Nyang'hwale DC	832,190,000	1,076,533,093	129	1,505,130,145	1,158,561,335	77	1,805,000,000	521,000,000	1,284,000,000
	Jumlia ndogo	16,537,227,456	21,865,320,736	132	20,700,142,852	15,354,702,519	74	25,463,000,000	10,233,000,000	15,230,000,000
	Arusha									
24	Arusha CC	20,667,496,070	19,222,111,913	93	22,099,965,000	12,029,468,413	54	23,295,000,000	12,046,000,000	11,249,000,000
25	Monduli DC	2,905,000,000	2,544,992,262	88	2,677,907,654	1,057,035,763	39	2,250,000,000	575,000,000	1,675,000,000
26	Ngorongoro DC	2,365,000,000	1,563,818,669	66	2,834,646,000	891,016,184	31	2,753,000,000	893,000,000	1,860,000,000
27	Karatu DC	3,314,910,000	3,249,075,705	98	4,501,993,140	1,942,573,972	43	3,964,000,000	1,272,000,000	2,691,000,000
28	Meru DC	3,437,795,356	2,944,429,762	86	4,049,395,098	3,035,290,421	75	3,499,000,000	872,000,000	2,627,000,000
29	Arusha DC	5,073,324,560	4,092,429,940	81	4,219,639,760	2,300,010,453	55	4,383,000,000	862,000,000	3,521,000,000

NA.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
30	Longido DC	1,928,423,600	1,457,314,345	76	2,208,158,000	882,641,743	40	2,239,000,000	797,000,000	1,442,000,000
	Jumla ndogo	39,691,949,586	35,066,172,596	88	42,591,704,652	22,138,036,949	52	42,383,000,000	17,317,000,000	25,065,000,000
	Pwani									
31	Kibaha TC	4,033,739,848	3,622,590,352	90	4,385,495,650	3,260,773,229	74	4,491,000,000	1,643,000,000	2,848,000,000
32	Bagamoyo DC	3,172,893,678	1,992,252,584	63	3,493,107,500	1,933,372,988	55	3,914,000,000	818,000,000	3,096,000,000
33	Mafia DC	1,850,448,160	1,152,641,468	62	1,720,122,583	846,264,727	49	1,680,000,000	495,000,000	1,185,000,000
34	Kisarawe DC	4,464,012,000	2,352,130,558	53	5,375,311,967	2,087,330,212	39	3,017,000,000	789,000,000	2,228,000,000
35	Kibaha DC	3,009,350,976	1,565,935,145	52	2,839,687,309	984,574,217	35	1,886,000,000	485,000,000	1,400,000,000
36	Rufiji DC	2,145,374,541	1,774,157,765	83	2,741,697,495	2,951,323,732	108	3,657,000,000	1,181,000,000	2,476,000,000
37	Mkuranga DC	6,306,413,000	6,620,512,352	105	7,180,720,000	5,091,150,265	71	7,826,000,000	2,737,000,000	5,090,000,000
38	Chalinze DC	6,167,900,000	7,110,585,005	115	8,591,450,870	6,158,040,444	72	10,728,000,000	5,717,000,000	5,010,000,000
39	Kibiti DC	2,515,427,427	1,874,463,269	75	2,367,340,780	1,375,945,168	58	2,107,000,000	733,000,000	1,374,000,000
	Jumla ndogo	33,665,559,630	28,065,268,498	83	38,694,934,153	24,688,774,981	64	39,306,000,000	14,598,000,000	24,707,000,000
	Dondoma									

NA.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
40	Dodoma CC	72,970,496,426	53,249,433,678	73	47,104,504,276	21,191,392,017	45	50,116,000,000	28,375,000,000	21,741,000,000
41	Kondoa TC	1,636,958,528	1,417,208,831	87	1,410,160,028	867,686,778	62	1,509,000,000	317,000,000	1,192,000,000
42	Kondoa DC	1,369,678,493	1,018,560,978	74	1,485,031,486	547,646,223	37	1,547,000,000	484,000,000	1,063,000,000
43	Mpwawa DC	2,203,267,200	1,944,395,280	88	2,671,600,000	1,553,768,740	58	2,237,000,000	544,000,000	1,692,000,000
44	Kongwa DC	3,305,363,500	3,196,556,017	97	3,237,666,600	1,922,736,166	59	3,207,000,000	884,000,000	2,324,000,000
45	Bahi DC	1,492,761,896	1,379,542,947	92	1,435,421,896	788,307,920	55	1,700,000,000	480,000,000	1,220,000,000
46	Chamwino DC	2,478,236,000	2,148,743,370	87	2,668,678,000	741,627,903	28	2,106,000,000	576,000,000	1,529,000,000
47	Chemba DC	1,409,000,000	1,029,008,483	73	1,488,670,000	789,450,126	53	1,640,000,000	528,000,000	1,112,000,000
	Jumla ndogo	86,865,762,043	65,383,449,584	75	61,501,732,286	28,402,615,875	46	64,062,000,000	32,188,000,000	31,873,000,000
	Iringa									
48	Iringa MC	4,027,560,000	5,617,946,074	139	5,260,707,241	2,407,842,294	46	4,357,000,000	1,195,000,000	3,162,000,000
49	Mafinga TC	3,973,479,100	4,792,659,738	121	4,613,800,100	1,904,129,717	41	4,965,000,000	1,598,000,000	3,367,000,000
50	Iringa DC	2,945,976,364	3,466,298,700	118	3,520,538,000	2,116,195,326	60	3,882,000,000	1,096,000,000	2,785,000,000
51	Mufindi DC	6,379,592,038	6,141,894,597	96	6,083,930,156	3,963,830,204	65	6,130,000,000	2,215,000,000	3,915,000,000

NA.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
52	Kililo DC	3,236,777,000	4,909,165,619	152	4,059,660,000	2,242,935,008	55	4,353,000,000	1,183,000,000	3,170,000,000
	Jumla ndogo	20,563,384,502	24,927,964,728	121	23,538,635,497	12,634,932,548	54	23,687,000,000	7,287,000,000	16,399,000,000
	Kigoma									
53	Kigoma MC	2,644,533,284	1,653,238,965	63	2,700,496,887	1,211,896,106	45	3,000,000,000	1,106,000,000	1,894,000,000
54	Kasulu TC	1,842,706,000	1,608,102,163	87	1,931,373,000	1,156,252,923	60	2,097,000,000	612,000,000	1,485,000,000
55	Kigoma DC	698,593,970	772,320,384	111	703,870,000	457,942,232	65	719,000,000	218,000,000	501,000,000
56	Kasulu DC	2,579,576,000	2,276,868,930	88	2,791,392,790	1,372,857,440	49	2,892,000,000	848,000,000	2,045,000,000
57	Kibondo DC	1,359,724,224	1,776,512,184	131	2,563,979,600	1,651,753,224	64	2,705,000,000	674,000,000	2,031,000,000
58	Kakonko DC	791,810,460	715,700,637	90	986,119,260	539,740,132	55	1,039,000,000	260,000,000	779,000,000
59	Buhigwe DC	716,490,000	548,707,895	77	676,946,000	449,507,409	66	835,000,000	259,000,000	576,000,000
60	Uvinza DC	1,575,076,750	1,171,292,777	74	1,969,965,200	988,924,873	50	1,942,000,000	625,000,000	1,318,000,000
	Jumla ndogo	12,208,510,688	10,522,743,935	86	14,324,142,737	7,828,874,339	55	15,229,000,000	4,602,000,000	10,629,000,000
	Kilimanjaro									
61	Moshi MC	5,429,918,203	5,754,689,855	106	6,186,836,709	3,905,564,113	63	6,460,000,000	3,083,000,000	3,377,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
62	Hai DC	3,707,763,353	2,686,219,856	72	3,730,075,404	1,953,301,596	52	3,787,000,000	750,000,000	3,037,000,000
63	Moshi DC	3,587,887,123	1,834,707,490	51	3,879,700,000	1,950,394,603	50	3,898,000,000	1,123,000,000	2,775,000,000
64	Rombo DC	1,983,430,925	1,796,827,727	91	2,034,298,097	1,092,686,125	54	2,441,000,000	749,000,000	1,692,000,000
65	Same DC	2,551,621,430	1,522,274,139	60	2,222,211,000	1,163,166,918	52	2,589,000,000	642,000,000	1,946,000,000
66	Mwanga DC	3,083,171,754	2,605,129,419	84	3,367,018,536	1,539,560,100	46	5,066,000,000	814,000,000	4,252,000,000
67	Siha DC	1,265,000,000	1,204,300,894	95	1,319,603,000	510,464,570	39	1,532,000,000	456,000,000	1,076,000,000
	Jumla ndogo	21,608,792,788	17,404,149,380	81	22,739,742,746	12,115,138,025	53	25,773,000,000	7,617,000,000	18,155,000,000
	Lindi									
68	Lindi MC	2,500,000,000	1,661,094,101	66	2,447,320,000	1,190,559,799	49	2,850,000,000	879,000,000	1,971,000,000
69	Nachingwea DC	3,281,305,738	3,174,253,598	97	4,088,132,973	3,151,225,355	77	4,002,000,000	1,033,000,000	2,969,000,000
70	Kilwa DC	4,647,511,800	4,667,351,052	100	4,637,321,504	3,140,562,431	68	5,500,000,000	1,601,000,000	3,899,000,000
71	Liwale DC	3,322,204,936	2,742,795,782	83	3,850,244,936	2,026,593,992	53	3,854,000,000	1,001,000,000	2,854,000,000
72	Mtama DC	2,201,075,716	1,846,082,079	84	4,253,369,335	1,102,973,118	26	2,744,000,000	668,000,000	2,076,000,000
73	Ruangwa DC	3,034,624,900	3,369,772,006	111	4,801,866,300	3,108,259,342	65	4,961,000,000	1,476,000,000	3,485,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
	Jumla ndogo	18,986,723,090	17,461,348,618	92	24,078,255,048	13,720,174,036	57	23,911,000,000	6,658,000,000	17,254,000,000
	Mara									
74	Musoma MC	2,131,421,000	2,023,484,408	95	2,681,703,943	1,695,877,042	63	2,939,000,000	670,000,000	2,269,000,000
75	Tarime TC	1,249,643,870	1,549,522,969	124	1,777,985,886	1,002,827,070	56	1,550,000,000	363,000,000	1,187,000,000
76	Bundia TC	1,150,000,000	1,243,165,894	108	1,377,381,380	892,383,333	65	1,459,000,000	453,000,000	1,006,000,000
77	Bundia DC	1,406,368,400	1,057,064,514	75	1,426,548,000	721,061,024	51	1,776,000,000	599,000,000	1,177,000,000
78	Musoma DC	1,441,892,000	1,527,946,291	106	1,740,936,236	821,667,073	47	1,750,000,000	552,000,000	1,198,000,000
79	Serengeti DC	3,422,352,000	2,950,337,365	86	3,277,872,000	1,117,246,919	34	3,558,000,000	980,000,000	2,578,000,000
80	Tarime DC	4,811,880,000	5,044,196,940	105	6,169,019,812	5,196,910,508	84	7,214,000,000	2,448,000,000	4,766,000,000
81	Rorya DC	1,350,378,000	956,637,757	71	1,350,378,000	626,775,226	46	1,380,000,000	399,000,000	981,000,000
82	Butiama DC	1,333,761,000	982,195,540	74	1,522,500,000	666,830,934	44	1,545,000,000	469,000,000	1,076,000,000
	Jumla ndogo	18,297,696,270	17,334,551,678	95	21,324,325,257	12,741,579,128	60	23,171,000,000	6,933,000,000	16,238,000,000
	Mbeya									
83	Mbeya CC	12,736,800,000	12,934,934,265	102	15,949,287,599	9,438,441,645	59	16,610,000,000	7,222,000,000	9,389,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
84	Chunya DC	4,398,634,260	3,519,929,242	80	5,258,459,289	2,602,895,821	49	4,847,000,000	1,576,000,000	3,270,000,000
85	Kyela DC	4,230,711,000	3,439,597,667	81	3,621,066,676	2,111,508,726	58	3,884,000,000	1,053,000,000	2,831,000,000
86	Mbeya DC	3,839,572,000	3,813,232,539	99	3,888,212,000	2,057,466,702	53	4,373,000,000	1,444,000,000	2,929,000,000
87	Rungwe DC	5,371,120,000	3,979,488,164	74	5,331,574,763	3,599,171,247	68	5,306,000,000	1,337,000,000	3,969,000,000
88	Mbarali DC	4,363,650,000	3,909,012,680	90	4,672,006,000	2,586,821,861	55	4,790,000,000	1,740,000,000	3,050,000,000
89	Busokelo DC	2,192,698,000	1,763,943,771	80	1,523,020,000	1,073,893,679	71	1,594,000,000	378,000,000	1,216,000,000
	Jumlia ndogo	37,133,585,260	33,360,138,328	90	40,243,626,327	23,470,199,681	58	41,404,000,000	14,750,000,000	26,654,000,000
	Songwe									
90	Tunduma TC	4,554,643,000	5,493,777,173	121	5,374,771,500	3,766,062,593	70	5,636,000,000	2,089,000,000	3,547,000,000
91	Momba DC	1,332,651,550	683,460,433	51	1,346,500,000	1,265,175,052	94	1,586,000,000	559,000,000	1,026,000,000
92	Mbozi DC	3,423,111,775	3,971,373,986	116	3,675,217,496	2,601,482,757	71	3,047,000,000	1,090,000,000	1,957,000,000
93	Ileje DC	1,057,547,000	774,840,707	73	1,233,751,156	699,833,389	57	1,403,000,000	338,000,000	1,064,000,000
94	Songwe DC	3,525,054,071	2,637,244,615	75	2,933,015,389	1,450,028,615	49	3,150,000,000	1,107,000,000	2,043,000,000
	Jumlia ndogo	13,893,007,396	13,560,696,914	98	14,563,255,541	9,782,582,406	67	14,822,000,000	5,183,000,000	9,637,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwazi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
	Morogoro									
95	Morogoro MC	6,705,926,213	7,525,668,625	112	8,478,799,218	4,612,045,613	54	11,504,000,000	5,813,000,000	5,690,000,000
96	Ifakara TC	2,909,994,900	1,863,800,265	64	3,089,729,000	1,857,799,990	60	3,927,000,000	1,312,000,000	2,615,000,000
97	Morogoro DC	2,201,584,000	1,749,675,074	79	2,728,732,000	1,836,261,112	67	3,026,000,000	967,000,000	2,059,000,000
98	Kilosa DC	5,296,079,600	3,847,927,184	73	5,227,499,212	2,416,790,877	46	5,240,000,000	1,632,000,000	3,608,000,000
99	Mlimba DC	4,197,110,580	4,097,233,343	98	4,778,836,847	1,696,274,976	35	3,367,000,000	1,100,000,000	2,267,000,000
100	Ujanga DC	2,877,250,000	2,770,548,823	96	2,821,852,200	1,642,782,433	58	2,432,000,000	764,000,000	1,668,000,000
101	Mvomero DC	4,118,680,628	2,758,490,426	67	3,198,735,187	1,884,255,276	59	3,596,000,000	1,140,000,000	2,456,000,000
102	Gairo DC	1,018,632,700	754,327,790	74	1,092,495,288	473,436,286	43	1,220,000,000	292,000,000	928,000,000
103	Malinyi DC	2,197,340,000	1,664,900,057	76	2,368,020,000	1,757,031,256	74	2,603,000,000	920,000,000	1,683,000,000
	Jumla ndogo	31,522,798,621	27,032,571,587	86	33,784,698,951	18,176,677,817	54	36,915,000,000	13,940,000,000	22,974,000,000
	Mtwara									
104	Mtwara MC	4,930,000,000	4,812,036,897	98	4,930,000,000	2,613,463,010	53	4,950,000,000	1,457,000,000	3,493,000,000
105	Masasi TC	2,254,697,000	1,777,381,688	79	2,356,333,248	1,446,427,210	61	2,376,000,000	514,000,000	1,862,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
106	Newala TC	2,127,899,000	1,867,470,765	88	2,017,063,082	1,576,873,301	78	2,212,000,000	530,000,000	1,683,000,000
107	Nanyamba TC	1,922,445,000	1,499,536,718	78	1,821,289,314	1,051,522,292	58	2,051,000,000	476,000,000	1,575,000,000
108	Mtwara DC	2,584,238,000	2,545,813,063	99	2,808,661,000	1,714,525,489	61	2,835,000,000	975,000,000	1,860,000,000
109	Newala DC	1,432,620,000	1,182,759,026	83	1,837,500,000	912,992,011	50	1,638,000,000	407,000,000	1,231,000,000
110	Masasi DC	2,244,382,000	3,084,771,616	137	2,980,000,000	3,112,823,166	104	3,480,000,000	891,000,000	2,589,000,000
111	Tandahimba DC	3,891,950,000	3,927,110,511	101	4,203,319,400	2,449,543,805	58	5,053,000,000	1,183,000,000	3,870,000,000
112	Nanyumbu DC	2,825,998,000	1,820,353,745	64	2,885,372,000	1,382,789,600	48	2,351,000,000	595,000,000	1,756,000,000
	Jumlia ndogo	24,214,229,000	22,517,234,029	93	25,839,538,044	16,260,959,884	63	26,946,000,000	7,028,000,000	19,919,000,000
	Mwanza									
113	Mwanza CC	15,085,755,416	12,274,235,913	81	17,366,134,120	11,254,511,619	65	17,716,000,000	8,318,000,000	9,398,000,000
114	Ilemela MC	8,878,387,000	10,281,440,286	116	9,545,811,000	4,730,027,519	50	9,646,000,000	5,204,000,000	4,442,000,000
115	Ukerewe DC	2,916,241,833	2,650,585,326	91	4,278,210,739	2,279,448,131	53	3,270,000,000	901,000,000	2,368,000,000
116	Sengerema DC	1,768,090,400	1,820,472,963	103	2,492,352,000	1,492,235,833	60	2,500,000,000	720,000,000	1,780,000,000
117	Kwimba DC	2,077,852,000	2,229,008,325	107	2,202,705,200	1,590,254,743	72	2,468,000,000	651,000,000	1,817,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
118	Magu DC	2,243,780,000	3,171,887,993	141	2,504,555,200	1,816,123,460	73	2,505,000,000	730,000,000	1,775,000,000
119	Misingwi DC	2,300,000,000	2,347,410,257	102	2,300,000,000	1,492,582,783	65	2,499,000,000	714,000,000	1,785,000,000
120	Buchosa DC	2,382,961,400	2,249,247,159	94	3,226,571,000	1,516,495,824	47	2,849,000,000	1,037,000,000	1,812,000,000
	Jumlia ndogo	37,653,068,049	37,024,288,222	98	43,916,339,259	26,171,679,912	60	43,453,000,000	18,275,000,000	25,177,000,000
	Ruvuma									
121	Songea MC	3,408,416,455	3,332,710,415	98	3,974,254,290	2,591,205,215	65	4,329,000,000	1,427,000,000	2,902,000,000
122	Mbinga TC	1,768,344,800	2,003,486,060	113	1,787,208,200	1,041,284,929	58	1,931,000,000	519,000,000	1,412,000,000
123	Songea DC	1,298,204,000	1,021,709,735	79	1,675,370,000	639,534,562	38	1,939,000,000	664,000,000	1,275,000,000
124	Tunduru DC	2,703,284,396	4,705,189,319	174	3,773,776,692	2,557,756,538	68	4,278,000,000	1,058,000,000	3,220,000,000
125	Mbinga DC	3,393,001,624	3,649,949,306	108	4,017,701,646	2,463,038,766	61	4,091,000,000	1,364,000,000	2,728,000,000
126	Namtumbo DC	1,416,727,000	1,653,238,965	117	1,770,000,000	991,577,700	56	1,501,000,000	462,000,000	1,039,000,000
127	Nyasa DC	1,475,667,800	1,226,402,157	83	1,103,390,000	740,382,369	67	1,238,000,000	289,000,000	949,000,000
128	Madaba DC	841,023,000	716,034,706	85	921,109,000	556,802,865	60	1,023,000,000	320,000,000	703,000,000
	Jumlia ndogo	16,304,669,075	18,308,720,663	112	19,022,809,828	11,581,582,943	61	20,330,000,000	6,103,000,000	14,228,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
	Shinyanga									
129	Shinyanga MC	3,000,000,000	2,690,767,346	90	4,021,974,547	1,614,474,158	40	4,043,000,000	1,448,000,000	2,595,000,000
130	Kahama MC	6,772,133,432	7,126,272,347	105	6,881,363,417	7,152,565,929	104	8,325,000,000	3,938,000,000	4,386,000,000
131	Shinyanga DC	2,745,505,149	1,599,552,130	58	2,552,536,577	1,201,106,291	47	2,294,000,000	795,000,000	1,499,000,000
132	Ushetu DC	2,327,586,000	1,908,693,037	82	2,838,337,500	1,280,316,279	45	3,071,000,000	1,038,000,000	2,033,000,000
133	Kishapu DC	3,155,712,691	1,946,137,323	62	3,849,722,650	900,552,981	23	3,652,000,000	1,124,000,000	2,528,000,000
134	Msalala DC	2,068,768,050	3,090,623,280	149	2,808,383,944	2,983,092,948	106	4,608,000,000	1,648,000,000	2,960,000,000
	Jumlia ndogo	20,069,705,322	18,362,045,463	91	22,952,318,635	15,132,108,586	66	25,993,000,000	9,991,000,000	16,001,000,000
	Singida									
135	Singida MC	3,965,366,345	3,455,887,265	87	4,274,372,780	1,539,544,980	36	4,648,000,000	1,528,000,000	3,120,000,000
136	Itigi DC	1,561,146,000	1,103,091,245	71	1,951,976,000	830,150,562	43	1,904,000,000	694,000,000	1,210,000,000
137	Singida DC	1,371,977,500	1,120,694,311	82	1,547,640,800	745,327,389	48	1,357,000,000	446,000,000	912,000,000
138	Iramba DC	1,498,850,000	1,273,821,648	89	2,075,202,000	801,986,799	39	2,429,000,000	587,000,000	1,842,000,000
139	Manyoni DC	2,895,648,856	2,349,392,907	81	2,895,438,415	1,429,325,921	49	2,897,000,000	816,000,000	2,081,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
140	Ikingi DC	1,732,070,000	1,689,490,374	98	1,976,820,000	1,369,829,230	69	2,192,000,000	680,000,000	1,512,000,000
141	Mkalama DC	1,364,620,000	1,149,703,575	84	1,512,560,000	677,424,807	45	1,454,000,000	468,000,000	986,000,000
	Jumlia ndogo	14,329,678,701	12,136,081,325	85	16,234,009,995	7,393,589,688	46	16,881,000,000	5,219,000,000	11,663,000,000
	Tabora									
142	Tabora MC	4,663,995,116	3,177,462,673	68	4,882,734,474	1,981,826,722	41	5,085,000,000	1,853,000,000	3,232,000,000
143	Nzega TC	2,024,492,000	1,760,673,591	87	2,525,160,000	1,459,090,608	58	3,673,000,000	1,152,000,000	2,521,000,000
144	Iginga DC	2,741,694,000	2,416,227,346	88	3,253,202,000	1,664,556,184	51	3,267,000,000	915,000,000	2,352,000,000
145	Nzega DC	2,605,906,000	1,889,281,850	73	2,810,150,800	1,276,020,602	45	2,567,000,000	932,000,000	1,635,000,000
146	Uyui DC	2,527,210,454	2,261,100,683	89	2,710,092,000	1,321,782,402	49	3,007,000,000	1,103,000,000	1,905,000,000
147	Urambo DC	3,000,195,593	1,793,857,688	60	3,033,729,000	1,021,423,881	34	2,533,000,000	834,000,000	1,700,000,000
148	Sikonge DC	2,815,000,000	2,458,338,915	87	3,029,000,000	1,360,760,516	45	3,229,000,000	1,160,000,000	2,069,000,000
149	Kaliua DC	3,807,985,935	2,346,267,920	62	3,335,693,660	2,438,275,322	73	3,599,000,000	1,310,000,000	2,288,000,000
	Jumlia ndogo	24,186,479,098	18,103,210,666	75	25,579,761,934	12,523,736,237	49	26,960,000,000	9,259,000,000	17,702,000,000
	Tanga									

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
150	Tanga CC	14,065,941,139	12,835,883,196	91	15,310,050,125	8,325,306,539	54	15,955,000,000	6,690,000,000	9,264,000,000
151	Korogwe TC	1,546,108,000	1,374,098,149	89	2,609,509,400	1,124,453,277	43	2,154,000,000	484,000,000	1,670,000,000
152	Handeni TC	1,644,798,524	1,352,567,551	82	1,607,884,000	831,057,736	52	1,650,000,000	323,000,000	1,327,000,000
153	Mtucha DC	2,680,000,000	2,052,348,817	77	2,416,220,000	1,232,613,960	51	2,450,000,000	852,000,000	1,598,000,000
154	Pangani DC	1,343,043,900	1,070,988,133	80	1,646,274,987	808,285,304	49	1,770,000,000	411,000,000	1,359,000,000
155	Korogwe DC	2,122,400,000	1,156,529,936	54	2,279,845,000	1,043,296,982	46	2,119,000,000	550,000,000	1,568,000,000
156	Handeni DC	2,312,852,025	1,730,187,640	75	2,228,180,000	934,207,965	42	2,134,000,000	680,000,000	1,454,000,000
157	Lushoto DC	3,182,955,509	2,078,536,738	65	2,328,731,015	1,228,708,727	53	2,514,000,000	639,000,000	1,875,000,000
158	Kilindi DC	2,350,302,916	2,370,041,911	101	2,431,494,250	870,519,244	36	2,434,000,000	806,000,000	1,628,000,000
159	Mkinga DC	1,739,701,000	978,373,336	56	1,430,852,100	649,370,693	45	1,213,000,000	385,000,000	828,000,000
160	Bumbuli DC	925,876,667	648,104,041	70	1,118,170,210	497,516,209	44	1,033,000,000	296,000,000	737,000,000
	Jumlia ndogo	33,913,979,680	27,647,659,448	82	35,407,211,087	17,545,336,636	50	35,426,000,000	12,116,000,000	23,308,000,000
	Kagera									
161	Bukoba MC	3,328,126,000	2,968,096,982	89	3,555,551,704	2,041,077,705	57	3,200,000,000	888,000,000	2,312,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
162	Karagwe DC	2,306,564,000	2,269,506,843	98	2,699,686,769	1,872,436,662	69	3,326,000,000	1,069,000,000	2,257,000,000
163	Biharamulo DC	2,904,921,000	1,790,640,154	62	2,644,897,530	1,682,939,822	64	2,665,000,000	685,000,000	1,980,000,000
164	Mtuleba DC	3,662,782,000	4,619,828,347	126	5,213,503,000	2,963,776,230	57	5,761,000,000	1,915,000,000	3,847,000,000
165	Bukoba DC	1,548,700,000	1,409,161,120	91	1,719,532,000	990,450,956	58	1,863,000,000	577,000,000	1,286,000,000
166	Ngara DC	2,538,037,000	2,470,126,001	97	2,893,050,000	1,723,748,569	60	2,564,000,000	733,000,000	1,831,000,000
167	Misenyi DC	2,467,613,000	2,821,267,995	114	3,041,629,000	2,401,398,491	79	3,660,000,000	1,249,000,000	2,420,000,000
168	Kyerwa DC	3,308,709,000	3,276,682,068	99	2,674,199,360	1,436,521,280	54	2,653,000,000	800,000,000	1,854,000,000
	Jumlia ndogo	22,065,452,000	21,625,309,510	98	24,442,049,363	15,112,349,714	62	25,692,000,000	7,916,000,000	17,787,000,000
	Dar es Salaam									
169	Ilala MC	57,062,872,272	58,649,467,625	103	60,000,249,000	36,992,306,347	62	-	-	-
170	Kinondoni MC	40,216,000,000	44,538,692,906	111	42,951,312,000	26,722,936,074	62	49,414,000,000	23,912,400,000	25,501,600,000
171	Tembeke MC	31,976,782,197	34,409,139,629	108	33,391,578,741	21,542,480,665	65	37,713,000,000	17,434,200,000	20,278,800,000
172	DSM CC	8,450,198,828	11,408,675,583	135	13,669,702,906	7,845,405,541	56	69,655,000,000	33,760,200,000	35,894,800,000
173	Kigamboni MC	5,686,970,688	6,481,215,863	114	6,301,402,235	5,841,081,924	93	9,106,000,000	4,039,200,000	5,066,800,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
174	Ubungo MC	18,404,609,088	17,907,757,695	97	18,002,948,852	10,197,676,600	57	27,670,000,000	12,446,400,000	15,223,600,000
	Jumlia ndogo	161,797,433,073	173,394,949,301	107	174,317,193,734	108,941,887,151	62	193,558,000,000	91,592,400,000	101,965,600,000
	Rukwa									
175	Sumbawanga MC	2,432,510,000	3,175,778,864	131	2,544,510,000	1,718,039,824	68	2,275,000,000	754,000,000	1,521,000,000
176	Sumbawanga DC	2,391,000,000	2,289,157,600	96	2,526,187,000	1,234,948,240	49	2,761,000,000	1,044,000,000	1,716,000,000
177	Nkasi DC	2,489,992,200	1,913,607,046	77	2,563,481,999	1,151,098,012	45	2,744,000,000	922,000,000	1,822,000,000
178	Kalambo DC	1,841,100,000	1,344,004,707	73	1,853,110,000	973,116,600	53	1,856,000,000	626,000,000	1,229,000,000
	Jumlia ndogo	9,154,602,200	8,722,548,217	95	9,487,288,999	5,077,202,677	54	9,636,000,000	3,346,000,000	6,288,000,000
	Manyara									
179	Babati TC	2,763,667,000	1,783,861,040	65	2,486,390,450	1,571,441,619	63	2,225,000,000	595,000,000	1,630,000,000
180	Mbulu TC	1,088,323,500	883,159,452	81	1,025,133,000	556,174,977	54	1,032,000,000	267,000,000	766,000,000
181	Babati DC	2,860,251,000	2,799,592,772	98	2,921,559,263	1,787,014,014	61	2,935,000,000	973,000,000	1,962,000,000
182	Hanang DC	2,994,946,000	3,246,557,051	108	3,163,640,670	2,702,514,116	85	3,246,000,000	1,149,000,000	2,097,000,000
183	Kiteto DC	2,273,486,000	1,680,162,098	74	2,273,486,000	1,353,034,227	60	2,275,000,000	733,000,000	1,542,000,000

N.A.	Mkoa/ Halmashauri	2019/20			2020/21			Makisio ya Mwaka wa fedha 2021/22		
		Makisio yaliyodhinishwa (TZS)	Mapato halisi (TZS)	%	Makisio yaliyodhinishwa (TZS)	Mapato halisi hadi Mwezi Februari, 2021 (TZS)	%	Jumla ya makisio (TZS)	Makisio ya Matumizi ya Maendeleo (TZS)	Makisio ya Matumizi ya Kawaida (TZS)
184	Mbulu DC	1,744,287,200	1,119,907,590	64	1,580,230,716	882,902,195	56	1,595,000,000	557,000,000	1,038,000,000
185	Simanjiro DC	1,942,950,000	2,169,801,743	112	2,389,005,000	1,576,645,760	66	2,473,000,000	876,000,000	1,597,000,000
	Jumlia ndogo	15,667,920,700	13,683,041,746	87	15,839,445,099	10,429,726,908	66	15,781,000,000	5,150,000,000	10,632,000,000
	Jumlia Kuu	765,483,375,122	717,259,047,154	94	814,960,990,077	473,945,507,697	58	863,858,000,000	331,819,400,000	532,038,600,000

Kiambatisho Na. 2

MUHTASARI WA UTEKELEZAJI WA MPANGO NA BAJETI YA MATUMIZI YA KAWAIDA YA MATUMIZI YA KAWAIDA NA MAENDELEO KWA MWAKA WA FEDHA 2020/21 KWA OFISI YA RAISI YA TAMISEMI, MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA

A. BAJETI LILYOIDHINISHWA KWA MWAKA WA FEDHA 2020/21										
TAASISI	MATUMIZI YA KAWAIDA			MIRADI YA MAENDELEO			JUMLA FEDHA ZA MAENDELEO	JUMLA KUU		
	MISHAHARA	MATUMIZI MENGINEYO	MATUMIZI MENGINEYO (OS)	JUMLA MATUMIZI YA KAWAIDA	FEDHA ZA NDANI (SK)	FEDHA ZA NDANI (OS)			FEDHA ZA NJE	
OR - TAMISEMI	53,446,890,000	71,953,231,000	-	125,400,121,000	276,534,159,000	-	301,513,025,000	576,047,184,000	703,447,305,000	
TUME YA WALIMU	8,165,271,000	6,108,202,000	-	14,273,473,000	500,000,000	-	-	500,000,000	14,773,473,000	
MIKOA	76,896,293,000	58,998,656,000	-	135,894,949,000	57,724,000,000	-	28,268,688,000	85,992,688,000	221,887,637,000	
HALIMASHAURI	3,740,229,804,000	232,212,477,000	481,869,833,000	4,454,311,914,000	629,100,064,000	333,091,167,000	663,188,793,000	1,625,380,024,000	6,079,691,938,000	
JUMLA KUU	3,878,738,058,000	369,272,566,000	481,869,833,000	4,729,880,457,000	963,858,223,000	333,091,167,000	992,970,506,000	2,289,919,896,000	7,019,800,353,000	

B. FEDHA POKELEWA HADI FEBRUARI 2021										
TAASISI	MATUMIZI YA KAWAIDA			MIRADI YA MAENDELEO			JUMLA FEDHA ZA MAENDELEO	JUMLA KUU		
	MISHAHARA	MATUMIZI MENGINEYO	MATUMIZI MENGINEYO (OS)	JUMLA MATUMIZI YA KAWAIDA	FEDHA ZA NDANI (SK)	FEDHA ZA NDANI (OS)			FEDHA ZA NJE	
OR - TAMISEMI	32,204,877,889	71,588,485,237	-	103,793,363,126	171,452,131,528	-	109,300,065,418	280,752,196,946	384,545,560,072	
TUME YA WALIMU	4,136,302,674	3,519,164,970	-	7,655,467,644	-	-	-	-	7,655,467,644	
MIKOA	46,696,176,524	40,788,985,164	-	87,485,141,688	24,177,128,517	-	2,274,331,725	26,451,460,242	113,936,601,930	
HALIMASHAURI	2,337,353,749,107	168,405,921,084	331,613,197,806	2,837,372,867,997	370,120,397,571	140,792,749,791	52,862,691,153	563,575,838,515	3,400,948,706,511	
JUMLA KUU	2,420,391,106,195	284,302,536,454	331,613,197,806	3,036,306,840,455	565,749,657,616	140,792,749,791	164,237,088,296	870,779,495,703	3,907,086,336,158	
ASILIMIA	62%	77%	69%	64%	59%	42%	17%	38%	55.66%	

Kiambatisho Na. 3

FEDHA ZILIZOTOLEWA KWENYE SEKTA YA AFYA HADI FEBRUARI 2021

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila		Hospitali 67		Vifaa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
1	Katavi										
	Mlele DC	150,000,000	-	500,000,000	500,000,000	500,000,000	0	0	0	0	0
	Tanganyika DC	150,000,000	150,000,000		500,000,000	500,000,000	0				
	Mpanda MC	150,000,000									
	Mpimbwe DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0				
	Nsimbo DC	150,000,000	150,000,000		-				1,000,000,000	1,000,000,000	1,000,000,000
	Jumla Ndogo	750,000,000	450,000,000	1,500,000,000	1,500,000,000	1,500,000,000	0	0	1,000,000,000	1,000,000,000	
2	Simiyu										
	Bariadi DC	100,000,000	138,685,500	500,000,000		500,000,000	0				
	Bariadi TC	100,000,000									
	Busega DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0				
	Itilima DC	150,000,000		500,000,000	500,000,000	500,000,000	0				

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Vifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
	Maswa DC	200,000,000	129,947,809						
	Meatu DC	200,000,000	-						
	Jumla Ndogo	900,000,000	418,633,309	1,500,000,000	1,000,000,000	1,500,000,000	0	0	0
3	Njombe								
	Ludewa DC	150,000,000	150,000,000						
	Makambako	150,000,000		500,000,000	500,000,000	500,000,000	0		
	Makete DC	150,000,000							
	Njombe DC	150,000,000		500,000,000		500,000,000	0		
	Njombe TC	150,000,000							
	Wanging'ombe DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Jumla Ndogo	900,000,000	300,000,000	1,500,000,000	1,000,000,000	1,500,000,000	0	0	0
4	Geita								
	Bukombe DC	150,000,000	150,000,000						
	Chato DC	150,000,000	150,000,000						228,000,000
	Geita DC	200,000,000		500,000,000		500,000,000	0		1,000,000,000
	Geita TC	100,000,000							
	Mbogwe DC	150,000,000	150,000,000					1,000,000,000	

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
	Nyang'hwale DC	150,000,000	92,080,000	500,000,000	500,000,000	500,000,000	0		0
	Jumla Ndogo	900,000,000	542,080,000	1,000,000,000	500,000,000	1,000,000,000		1,000,000,000	1,228,000,000
5	Arusha								
	Arusha DC	150,000,000			0				
	Arusha CC	150,000,000	150,000,000						
	Karatu DC	150,000,000	150,000,000						
	Longido DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0	1,000,000,000	1,000,000,000
	Meru DC	150,000,000							
	Monduli DC	150,000,000	150,000,000						
	Ngorongoro DC	150,000,000	150,000,000	500,000,000	0	500,000,000	0		0
	Jumla Ndogo	1,050,000,000	750,000,000	1,000,000,000	500,000,000	1,000,000,000		1,000,000,000	1,000,000,000
6	Pwani								
	Bagamoyo DC	150,000,000	150,000,000						
	Chalinze DC	150,000,000	300,000,000						
	Kibaha DC	150,000,000	150,000,000	500,000,000	428,753,262	500,000,000	0	1,000,000,000	1,000,000,000
	Kibaha TC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Kibiti DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
	Kisarawe DC	150,000,000	150,000,000						
	Mafia DC	150,000,000	150,000,000						
	Mkuranga DC	150,000,000	150,000,000						
	Rufiji DC	150,000,000	150,000,000						
	Jumla Ndogo	1,350,000,000	1,500,000,000	1,500,000,000	1,428,753,262	1,500,000,000	1,000,000,000	1,000,000,000	1,000,000,000
7	Dodoma								
	Bahi DC	150,000,000		500,000,000		500,000,000			
	Chamwino DC	200,000,000		500,000,000	500,000,000	500,000,000			1,020,387,848
	Chemba DC	150,000,000	150,000,000	500,000,000		500,000,000			
	Dodoma MC	100,000,000							
	Kondoa DC	150,000,000	100,000,000					1,000,000,000	
	Kondoa TC	100,000,000							
	Kongwa DC	150,000,000						1,000,000,000	1,000,000,000
	Mwapawa DC	200,000,000							
	Jumla Ndogo	1,200,000,000	250,000,000	1,500,000,000	500,000,000	1,500,000,000	2,000,000,000	2,000,000,000	2,020,387,848
8	Iringa								
	Iringa DC	200,000,000	400,000,000	500,000,000	496,498,864	500,000,000	0		

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
	Iringa MC	100,000,000							
	Kilole DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Mafinga TC	150,000,000	150,000,000						
	Mufindi DC	150,000,000	-	500,000,000	500,000,000	500,000,000	0		0
	Jumla Ndogo	750,000,000	700,000,000	1,500,000,000	1,496,498,864	1,500,000,000	0	0	0
9	Kigoma								
	Buhigwe DC	150,000,000		500,000,000		500,000,000	0		
	Kakonko DC	150,000,000	150,000,000					1,000,000,000	1,000,000,000.00
	Kasulu DC	150,000,000		500,000,000	500,000,000	500,000,000	0		
	Kasulu TC	150,000,000	150,000,000						
	Kibondo DC	150,000,000							
	Kigoma DC	150,000,000	149,792,380					1,000,000,000	996,004,020.00
	Kigoma MC	150,000,000	150,000,000						
	Uvinza DC	150,000,000	150,000,000	500,000,000	0	500,000,000	0		0
	Jumla Ndogo	1,200,000,000	749,792,380	1,500,000,000	500,000,000	1,500,000,000	0	2,000,000,000	1,996,004,020
10	Kilimanjaro								
	Hai DC	100,000,000	100,000,000						

Ma	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Vifaa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
	Moshi DC	200,000,000	169,430,100						
	Moshi MC	100,000,000	100,000,000						
	Mwanga DC	150,000,000	150,000,000						
	Rombo DC	150,000,000		500,000,000	650,058,899	500,000,000	0		
	Same DC	200,000,000							
	Siha DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		0
	Jumlia Ndogo	1,050,000,000	669,430,100	1,000,000,000	1,150,058,899	1,000,000,000	0	0	0
11	Lindi								
	Kilwa DC	200,000,000							
	Mtama DC	200,000,000		500,000,000		500,000,000	0		
	Lindi MC	100,000,000	100,000,000						
	Liwale DC	100,000,000	100,000,000					1,000,000,000	973,771,929
	Nachingwea DC	150,000,000	150,000,000						
	Ruangwa DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		0
	Jumlia Ndogo	900,000,000	500,000,000	1,000,000,000	500,000,000	1,000,000,000	0	1,000,000,000	973,771,929
12	Mara								
	Bunda DC	200,000,000	100,000,000	500,000,000		500,000,000	0		

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
	Bunda TC	100,000,000							
	Butiama DC	150,000,000	150,000,000						
	Musoma DC	150,000,000		500,000,000	500,000,000	500,000,000	0		
	Musoma MC	150,000,000							121,752,970
	Rorya DC	150,000,000		500,000,000	500,000,000	500,000,000	0		
	Serengeti DC	150,000,000	300,000,000					1,000,000,000	
	Tarime DC	150,000,000	150,000,000						
	Tarime TC	150,000,000			0				0
	Jumla Ndogo	1,350,000,000	700,000,000	1,500,000,000	1,000,000,000	1,500,000,000	0	1,000,000,000	121,752,970
13	Mbeya								
	Busokelo DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Chunya DC	150,000,000	150,000,000						
	Kyela DC	150,000,000							
	Mbarali DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Mbeya CC	150,000,000	145,408,116					1,000,000,000	1,000,000,000
	Mbeya DC	150,000,000		500,000,000		500,000,000	0		
	Rungwe DC	150,000,000	150,000,000						0

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
14	Jumla Ndogo	1,050,000,000	745,408,116	1,500,000,000	500,000,000	1,500,000,000	0	1,000,000,000	1,000,000,000
	Morogoro								
	Gairo DC	150,000,000		500,000,000	500,000,000	500,000,000	0		
	Ifakara TC	100,000,000							
	Mlimba DC	150,000,000					1,000,000,000		
	Kilosa DC	200,000,000	200,000,000						
	Malinyi DC	150,000,000		500,000,000		500,000,000	0		
	Morogoro DC	200,000,000	350,000,000	500,000,000	500,000,000	500,000,000	0		
	Morogoro MC	100,000,000	95,877,500						
	Mvomero DC	150,000,000						1,000,000,000	1,000,000,000
	Ulanga DC	150,000,000	150,000,000		0				0
Jumla Ndogo	1,350,000,000	795,877,500	1,500,000,000	1,000,000,000	1,500,000,000	0	2,000,000,000	1,000,000,000	
15	Mtwara								
	Masaki DC	200,000,000		500,000,000	500,000,000	500,000,000	0		
	Masaki TC	100,000,000							
	Mtwara DC	150,000,000	150,000,000	500,000,000		500,000,000	0		
	Mtwara MC	150,000,000							

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Vifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
	Nanyamba TC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Nanyumbu DC	150,000,000							
	Newala DC	150,000,000					1,000,000,000		
	Newala TC	150,000,000	150,000,000						
	Tandahimba DC	150,000,000	-		-				
	Jumla Ndogo	1,350,000,000	450,000,000	1,500,000,000	1,000,000,000	1,500,000,000	0	1,000,000,000	0
16	Mwanza								
	Buchosa DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Ilemela MC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Kwimba DC	200,000,000	200,000,000					1,000,000,000	1,000,000,000
	Magu DC	150,000,000	150,000,000						
	Misungwi DC	150,000,000	150,000,000						
	Mwanza CC	100,000,000							
	Sengerema DC	150,000,000						1,000,000,000	
	Ukerewe DC	150,000,000	150,000,000		0				0
	Jumla Ndogo	1,200,000,000	950,000,000	1,000,000,000	500,000,000	1,000,000,000	0	2,000,000,000	1,000,000,000

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
17	Ruvuma								
	Madaba DC	150,000,000						1,000,000,000	
	Mbinga DC	150,000,000	150,000,000						
	Mbinga TC	150,000,000	150,000,000						
	Namtumbo DC	150,000,000		500,000,000		500,000,000	0		
	Nyasa DC	150,000,000		500,000,000	991,376,520	500,000,000	0		
	Songea DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Songea MC	100,000,000							
	Tunduru DC	200,000,000	200,000,000		0				0
	Jumla Ndogo	1,200,000,000	650,000,000	1,500,000,000	1,491,376,520	1,500,000,000	0	1,000,000,000	0
18	Shinyanga								
	Kahama TC	150,000,000	150,000,000						
	Kishapu DC	150,000,000	150,000,000						
	Msalata DC	150,000,000						1,000,000,000	1,000,000,000
	Shinyanga DC	150,000,000	150,000,000	500,000,000		500,000,000	0		
	Shinyanga MC	150,000,000	150,000,000						
	Ushetu DC	150,000,000	-	500,000,000	-	500,000,000	0		0

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
19	Jumla Ndogo	900,000,000	600,000,000	1,000,000,000	0	1,000,000,000	0	1,000,000,000	1,000,000,000
	Singida								
	Ikungu DC	200,000,000						1,000,000,000	1,000,000,000
	Iramba DC	150,000,000							
	Itigi DC	150,000,000							
	Manyoni DC	150,000,000	150,000,000						
	Mkalama DC	150,000,000		500,000,000		500,000,000	0		
	Singida MC	100,000,000	150,000,000						
	Singida DC	150,000,000	-	500,000,000	-	500,000,000	0		0
	Jumla Ndogo	1,050,000,000	300,000,000	1,000,000,000	0	1,000,000,000	0	1,000,000,000	1,000,000,000
	20	Tabora							
Igunja DC		200,000,000	200,000,000						
Kaliua DC		200,000,000	200,000,000					1,000,000,000	1,000,000,000
Nzega DC		200,000,000							
Nzega TC		100,000,000	150,000,000						
Sikonge DC		100,000,000		500,000,000	500,000,000	500,000,000	500,000,000		
Taborar/Uyui DC		200,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
	Tabora MC	100,000,000						1,000,000,000	
	Urambo DC	100,000,000							0
	Jumla Ndogo	1,200,000,000	700,000,000	1,000,000,000	1,000,000,000	1,000,000,000	500,000,000	2,000,000,000	1,000,000,000
21	Tanga								
	Bumbuli DC	150,000,000							
	Handeni DC	150,000,000	150,000,000					1,000,000,000	1,000,000,000
	Handeni TC	150,000,000	149,619,262						
	Kilindi DC	150,000,000	150,000,000						
	Korogwe DC	150,000,000		500,000,000			500,000,000	0	
	Korogwe TC	150,000,000							
	Lushoto DC	200,000,000							
	Mkinga DC	150,000,000	150,000,000					1,000,000,000	1,000,000,000
	Muheza DC	150,000,000		500,000,000			500,000,000	0	
	Pangani DC	150,000,000							
	Tanga CC	100,000,000	67,806,440	500,000,000	453,875,792	500,000,000	500,000,000	0	0
	Jumla Ndogo	1,650,000,000	667,425,702	1,500,000,000	453,875,792	1,500,000,000	1,500,000,000	0	2,000,000,000

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
22	Kagera								
		Biharamulo DC	150,000,000	150,000,000				1,000,000,000	1,000,000,000
		Bukoba DC	150,000,000		500,000,000		500,000,000	0	
		Bukoba MC	100,000,000						
		Karagwe DC	150,000,000		500,000,000	500,000,000	500,000,000	0	
		Kyerwa DC	150,000,000		500,000,000		500,000,000	0	
		Missionyi DC	150,000,000	150,000,000					
		Muleba DC	200,000,000	245,380,000					
	Ngara DC	150,000,000	150,000,000					0	
	Jumla Ndogo	1,200,000,000	695,380,000	1,500,000,000	500,000,000	1,500,000,000	0	1,000,000,000	
23	Dar es Salaam								
		Dar es Salaam CC							
		Ilala MC	250,000,000		500,000,000	500,000,000	500,000,000	0	
		Kigamboni MC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0	
		Kinondoni MC	200,000,000						
		Temeke MC	150,000,000	150,000,000					
		Ubungo MC	150,000,000						1,000,000,000

Ma	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Vifaa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
24	Jumlia Ndogo	900,000,000	300,000,000	1,000,000,000	1,000,000,000	1,000,000,000	0	0	0
	Rukwa								
	Kalambo DC	150,000,000	150,000,000	500,000,000		500,000,000	0		
	Nkasi DC	200,000,000	200,000,000	500,000,000	500,000,000	500,000,000	0		
	Sumbawanga DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0	1,000,000,000	1,000,000,000
	Sumbawanga MC	100,000,000	100,000,000		0				0
	Jumlia Ndogo	600,000,000	600,000,000	1,500,000,000	1,000,000,000	1,500,000,000	0	1,000,000,000	1,000,000,000
25	Songwe								
	Ileje DC	150,000,000	150,000,000	500,000,000	500,000,000	500,000,000	0		
	Mbozi DC	200,000,000	200,000,000	-	500,000,000				
	Momba DC	150,000,000	150,000,000						
	Songwe DC	150,000,000	150,000,000	500,000,000		500,000,000	0		
	Tunduma TC	100,000,000	100,000,000		0			1,000,000,000	1,000,000,000
	Jumlia Ndogo	750,000,000	750,000,000	1,000,000,000	1,000,000,000	1,000,000,000	0	1,000,000,000	1,000,000,000
26	Manyara								
	Babati DC	150,000,000	150,000,000					1,000,000,000	1,000,000,000

Na	Mkoa/ Halmashauri	Zahanati 3 Kila Halmashauri		Wodi 3 kwa Kila Hospitali 67		Viifa Tiba kwa kila Hospitali 67		Ujenzi wa Hospitali Mpya 27	
		Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)	Fedha Zilizotengwa (TZS)	Fedha Zilizopokelewa (TZS)
	Babati TC	150,000,000	150,000,000						
	Hanang DC	150,000,000	150,000,000						
	Kiteto DC	150,000,000	150,000,000						
	Mbulu DC	150,000,000	150,000,000						
	Mbulu TC	150,000,000							
	Simanjiro DC	150,000,000	150,000,000		0				0
	Jumla Ndogo	1,050,000,000	900,000,000	0	0	-	0	1,000,000,000	1,000,000,000
	Jumla Kuu	27,750,000,000	16,634,027,107	32,500,000,000	20,520,563,338	32,500,000,000	500,000,000	27,000,000,000	21,339,916,767
	Asilimia		59.94		63.14		1.54		79.04

UANDIKISHAJI WA WANAFUNZI WA ELIMU YA AWALI HADI FEBRUARI, 2021

MKOA	HALMASHAURI	MAOTEO			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
Arusha	Arusha CC	1,766	1,876	3,642	4,985	4,741	9,726	267.05
	Arusha DC	4,552	4,796	9,348	5,441	5,653	11,094	118.68
	Karatu DC	2,979	3,039	6,018	2,598	2,584	5,182	86.11
	Longido DC	4,301	3,806	8,107	3,397	2,699	6,096	75.19
	Meru DC	5,506	5,489	10,995	3,735	3,582	7,317	66.55
	Monduli DC	2,034	1,970	4,004	1,919	1,933	3,852	96.20
	Ngorongoro DC	2,921	2,718	5,639	3,565	3,214	6,779	120.22
Jumla Ndogo		24,059	23,694	47,753	25,640	24,406	50,046	104.80
Dar es Salaam	DSM CC	3,789	3,973	7,762	2,613	2,794	5,407	69.66
	Kigamboni MC	1,509	1,573	3,082	1,340	1,307	2,647	85.89
	Kinondoni MC	2,915	2,996	5,911	2,115	2,106	4,221	71.41
	Temeke MC	3,337	3,738	7,075	2,143	2,138	4,281	60.51
	Ubungo MC	2,215	2,253	4,468	1,240	1,188	2,428	54.34
Jumla Ndogo		13,765	14,533	28,298	9,451	9,533	18,984	67.09

MKOA	HALMASHAURI	MAOTEQ			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
Dodoma	Bahi DC	4,157	4,300	8,457	3070	3027	6,097	72.09
	Chamwino DC	5,802	5,721	11,523	3959	4381	8,340	72.38
	Chemba DC	5,657	5,709	11,366	2112	2308	4,420	38.89
	Dodoma CC	4,522	4,434	8,956	5119	5119	10,238	114.31
	Kondoa DC	3,955	4,106	8,061	3983	3844	7,827	97.10
	Kondoa TC	1,256	1,223	2,479	900	851	1,751	70.63
	Kongwa DC	6,784	7,170	13,954	4254	4477	8,731	62.57
	Mpwapwa DC	4,886	5,088	9,974	4551	4696	9,247	92.71
	Jumla Ndogo	37,019	37,751	74,770	27,948	28,703	56,651	75.77
	Geita	Bukombe DC	3,550	3,722	7,272	3551	3682	7,233
Chato DC		7,647	6,729	14,376	5139	5075	10,214	71.05
Geita DC		11,306	10,901	22,207	6845	6942	13,787	62.08
Geita TC		3,417	3,763	7,180	1684	1810	3,494	48.66
Mbogwe DC		3,739	4,129	7,868	2991	3167	6,158	78.27
Jumla Ndogo	33,351	33,031	66,382	22,713	23,348	46,061	69.39	

MKOA	HALMASHAURI	MAOTEQ			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
Iringa	Iringa DC	3,864	3,593	7,457	3,799	3,619	7,418	99.48
	Iringa MC	2,216	2,083	4,299	1,832	1,689	3,521	81.90
	Kilolo DC	3,768	3,665	7,433	3,366	3,216	6,582	88.55
	Mafinga DC	781	793	1,574	782	702	1,484	94.28
	Mufindi DC	5,545	5,338	10,883	4,657	4,407	9,064	83.29
Jumla Ndogo	16,174	15,472	31,646	14,436	13,633	28,069	88.70	
Kagera	Biharamulo DC	4,825	4,985	9,810	4,648	4,419	9,067	92.43
	Bukoba DC	5,053	5,016	10,069	4,944	4,782	9,726	96.59
	Bukoba MC	1,300	1,400	2,700	1,305	1,410	2,715	100.56
	Karagwe DC	3,675	3,612	7,287	4,586	4,512	9,098	124.85
	Kyerwa DC	6,024	5,980	12,004	5,097	5,214	10,311	85.90
	Missenyi DC	3,285	3,341	6,626	2,574	2,513	5,087	76.77
	Muleba DC	8,836	8,889	17,725	8,054	7,915	15,969	90.09
Jumla Ndogo	38,047	38,234	76,281	34,697	34,347	69,044	90.51	
Katavi	Mlele DC	1,329	1,362	2,691	541	578	1,119	41.58
	Tanganyika DC	2,561	2,604	5,165	1,675	1,843	3,518	68.11

MKOA	HALMASHAURI	MAOTEQ			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Mpanda MC	2,600	2,711	5,311	1980	2121	4,101	77.22
	Mpimbwe DC	2,143	2,185	4,328	1539	1563	3,102	71.67
	Nsimbo DC	2,629	2,514	5,143	1682	1635	3,317	64.50
	Jumla Ndogo	11,262	11,376	22,638	7,417	7,740	15,157	66.95
Kigoma	Buhigwe DC	4,333	4,359	8,692	3,175	3,143	6,318	72.69
	Kakonko DC	2,951	2,986	5,937	1,362	1,350	2,712	45.68
	Kasulu DC	4,029	3,771	7,800	2,922	3,075	5,997	76.88
	Kasulu TC	3,320	3,301	6,621	2,281	2,386	4,667	70.49
	Kibondo DC	4,916	4,750	9,666	2,790	2,915	5,705	59.02
	Kigoma DC	3,287	3,564	6,851	3,098	3,180	6,278	91.64
	Kigoma MC	2,275	2,356	4,631	2,087	2,010	4,097	88.47
	Uvinza DC	7,857	8,000	15,857	6,345	7,120	13,465	84.92
	Jumla Ndogo	32,968	33,087	66,055	24,060	25,179	49,239	74.54
Kilimanjaro	Hai DC	1,558	1,545	3,103	1756	1585	3,341	107.67
	Moshi DC	3,798	3,855	7,653	4745	4258	9,003	117.64
	Moshi MC	1,116	1,123	2,239	1385	1353	2,738	122.29
	Mwanga DC	1,130	1,126	2,256	1473	1370	2,843	126.02

MKOA	HALMASHAURI	MAOTEQ			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Rombo DC	2,626	2,593	5,219	3134	2943	6,077	116.44
	Same DC	2,053	2,011	4,064	2867	2839	5,706	140.40
	Siha DC	1,500	1,481	2,981	1399	1229	2,628	88.16
	Jumla Ndogo	13,781	13,734	27,515	16,759	15,577	32,336	117.52
	Kiliwa DC	4,393	4,502	8,895	2,056	2,164	4,220	47.44
	Lindi MC	1,609	1,656	3,265	1,502	1,538	3,040	93.11
	Liwale DC	1,108	1,190	2,298	1,089	1,072	2,161	94.04
	Mtama DC	1,639	1,585	3,224	1,829	1,826	3,655	113.37
	Nachingwea DC	2,879	2,901	5,780	2,243	2,194	4,437	76.76
	Ruangwa DC	1,886	1,872	3,758	1,688	1,629	3,317	88.27
	Jumla Ndogo	13,514	13,706	27,220	10,407	10,423	20,830	76.52
	Babati DC	5,115	4,960	10,075	4,568	4,394	8,962	88.95
	Babati TC	1,704	1,751	3,455	1,549	1,409	2,958	85.62
	Hanang DC	4,431	4,554	8,985	4,022	3,914	7,936	88.32
	Kireto DC	3,959	3,472	7,431	3,172	2,745	5,917	79.63
	Mbulu DC	2,980	2,894	5,874	3,950	3,734	7,684	130.81
	Mbulu TC	1,305	1,173	2,478	2,251	1,990	4,241	171.15

MKOA	HALMASHAURI	MAOTEQ			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Simarijiro DC	2,219	2,080	4,299	1,323	1,108	2,431	56.55
Jumla Ndogo		21,713	20,884	42,597	20,835	19,294	40,129	94.21
	Bunda DC	4,661	4,687	9,348	2310	2201	4,511	48.26
	Bunda TC	2,376	2,468	4,844	2190	2196	4,386	90.55
	Butiama DC	4,860	5,215	10,075	4725	4490	9,215	91.46
	Musoma DC	4,680	4,532	9,212	5474	4869	10,343	112.28
Mara	Musoma MC	2,229	2,373	4,602	2198	2214	4,412	95.87
	Rorya DC	7,334	7,267	14,601	4989	5084	10,073	68.99
	Serengeti DC	5,188	5,439	10,627	4123	3736	7,859	73.95
	Tarime DC	6,002	6,012	12,014	6213	6090	12,303	102.41
	Tarime TC	1,475	1,611	3,086	1391	1350	2,741	88.82
Jumla Ndogo		38,805	39,604	78,409	33,613	32,230	65,843	83.97
	Busokelo DC	1,491	1,357	2,848	1119	1033	2,152	75.56
	Chunya DC	2,552	2,618	5,170	2644	2592	5,236	101.28
Mbeya	Kyela DC	3,098	3,104	6,202	2384	2439	4,823	77.77
	Mbarali DC	4,967	4,630	9,597	4328	4100	8,428	87.82
	Mbeya CC	3,964	4,300	8,264	5532	3485	9,017	109.11

MKOA	HALMASHAURI	MAOTEQ			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Mbeya DC	4,789	5,123	9,912	4682	4494	9,176	92.57
	Rungwe DC	3,779	3,747	7,526	3811	3663	7,474	99.31
Jumla Ndogo		24,640	24,879	49,519	24,500	21,806	46,306	93.51
	Gairo DC	2,701	2,999	5,700	2,074	2,215	4,289	75.25
	Ifakara TC	3,317	3,341	6,658	3,195	2,774	5,969	89.65
	Kilosa DC	6,775	7,052	13,827	5,668	5,467	11,135	80.53
	Malinyi DC	2,214	2,274	4,488	2,173	2,040	4,213	93.87
	Mlimba DC	3,362	3,397	6,759	3,681	3,593	7,274	107.62
	Morogoro DC	4,593	4,712	9,305	4,198	4,300	8,498	91.33
	Morogoro MC	3,430	3,462	6,892	3,546	3,552	7,098	102.99
	Mvomero DC	5,560	5,480	11,040	4,431	4,462	8,893	80.55
	Ulianga DC	2,578	2,737	5,315	2,154	1,991	4,145	77.99
Jumla Ndogo		34,530	35,454	69,984	31,120	30,394	61,514	87.90
	Masasi DC	3,220	3,210	6,430	2,519	2,377	4,896	76.14
	Masasi TC	1,257	1,174	2,431	932	993	1,925	79.19
	Mtwara DC	2,234	2,166	4,400	1,745	1,763	3,508	79.73
	Mtwara MC	1,379	1,275	2,654	708	614	1,322	49.81

MKOA	HALMASHAURI	MAOTEQ			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Nanyamba TC	1,536	1,582	3,118	1349	1392	2,741	87.91
	Nanyumbu DC	2,221	2,350	4,571	1493	1548	3,041	66.53
	Newala DC	1,523	1,668	3,191	1082	1038	2,120	66.44
	Newala TC	1,132	1,229	2,361	967	1000	1,967	83.31
	Tandahimba DC	4,162	4,050	8,212	3061	3095	6,156	74.96
Jumla Ndogo		18,664	18,704	37,368	13,856	13,820	27,676	74.06
	Buchosa DC	6,590	6,628	13,218	6269	5830	12,099	91.53
	Ilemela MC	3,508	3,947	7,455	2736	2668	5,404	72.49
	Kwimba DC	5,798	6,083	11,881	5488	5702	11,190	94.18
	Magu DC	6,210	6,419	12,629	6277	6101	12,378	98.01
Mwanza	Misungwi DC	5,564	5,612	11,176	4693	4859	9,552	85.47
	Mwanza CC	5,372	5,738	11,110	4312	3542	7,854	70.69
	Sengerema DC	6,388	6,148	12,536	6407	6339	12,746	101.68
	Ukerewe DC	8,257	8,053	16,310	4967	4837	9,804	60.11
Jumla Ndogo		47,687	48,628	96,315	41,149	39,878	81,027	84.13
	Ludewa DC	2,443	2,389	4,832	2321	2228	4,549	94.14
Njombe	Makambako TC	1,785	1,882	3,667	1505	1475	2,980	81.27

MKOA	HALMASHAURI	MAOTE0			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Makete DC	1,516	1,441	2,957	1512	1271	2,783	94.12
	Njombe DC	1,630	1,662	3,292	1272	1280	2,552	77.52
	Njombe TC	2,225	2,282	4,507	2329	2163	4,492	99.67
	Wanging'ombe DC	2,371	2,359	4,730	2385	2367	4,752	100.47
	Jumla Ndogo	11,970	12,015	23,985	11,324	10,784	22,108	92.17
	Bagamoyo DC	1,941	1,919	3,860	1455	1350	2,805	72.67
	Chalinze DC	3,852	3,632	7,484	2113	2001	4,114	54.97
	Kibaha DC	1,252	1,242	2,494	948	1025	1,973	79.11
	Kibaha TC	1,672	1,685	3,357	1388	1369	2,757	82.13
Pwani	Kibiti DC	1,184	1,235	2,419	931	975	1,906	78.79
	Kisarawe DC	1,445	1,429	2,874	1687	1567	3,254	113.22
	Mafia DC	509	588	1,097	479	474	953	86.87
	Mkuranga DC	3,229	3,365	6,594	2816	2736	5,552	84.20
	Rufiji DC	1,135	1,241	2,376	629	683	1,312	55.22
	Jumla Ndogo	16,219	16,336	32,555	12,446	12,180	24,626	75.64
	Kalambo DC	3,839	4,109	7,948	3099	3253	6,352	79.92
Rukwa	Nkasi DC	5,704	6,308	12,012	3591	3700	7,291	60.70

MKOA	HALMASHAURI	MAOTEQ			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Sumbawanga DC	6,374	6,454	12,828	5286	5255	10,541	82.17
	Sumbawanga MC	3,304	3,661	6,965	3512	3542	7,054	101.28
Jumla Ndogo		19,221	20,532	39,753	15,488	15,750	31,238	78.58
	Madaba DC	766	782	1,548	754	702	1,456	94.06
	Mbinga DC	3,293	2,984	6,277	3,271	3,163	6,434	102.50
	Mbinga TC	2,016	2,086	4,102	2,172	2,120	4,292	104.63
	Namtumbo DC	3,740	3,697	7,437	2,313	2,281	4,594	61.77
Ruvuma	Nyasa DC	3,279	3,128	6,407	1,928	1,807	3,735	58.30
	Songea DC	1,922	1,943	3,865	1,601	1,590	3,191	82.56
	Songea MC	3,387	3,336	6,723	2,896	2,917	5,813	86.46
	Tunduru DC	2,686	3,239	5,925	2,491	2,563	5,054	85.30
Jumla Ndogo		21,089	21,195	42,284	17,426	17,143	34,569	81.75
	Kahama TC	3,564	3,994	7,558	2615	2783	5,398	71.42
	Kishapu DC	3,681	3,538	7,219	2810	2896	5,706	79.04
Shinyanga	Msalala DC	2,788	3,085	5,873	2075	2285	4,360	74.24
	Shinyanga DC	4,961	4,685	9,646	4037	4186	8,223	85.25
	Shinyanga MC	1,965	2,071	4,036	1685	1635	3,320	82.26

MKOA	HALMASHAURI	MAOTE0			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Ushetu DC	3,044	3,141	6,185	2018	2160	4,178	67.55
Jumla Ndogo		20,003	20,514	40,517	15,240	15,945	31,185	76.97
Simiyu	Bariadi DC	5,377	5,523	10,900	5025	5122	10,147	93.09
	Bariadi TC	2,440	2,665	5,105	2849	2995	5,844	114.48
	Busega DC	3,885	4,016	7,901	3543	3345	6,888	87.18
	Itilima DC	5,674	5,865	11,539	3732	3822	7,554	65.46
	Maswa DC	4,197	4,255	8,452	4163	4373	8,536	100.99
	Meatu DC	3,061	3,660	6,721	2759	1882	4,641	69.05
Jumla Ndogo		24,634	25,984	50,618	22,071	21,539	43,610	86.16
Singida	Ikungi DC	5,883	5,832	11,715	5103	5426	10,529	89.88
	Iramba DC	4,662	4,666	9,328	3933	3797	7,730	82.87
	Itigi DC	1,203	1,099	2,302	1476	1482	2,958	128.50
	Manyoni DC	2,253	2,266	4,519	1381	1491	2,872	63.55
	Mkalama DC	3,208	2,873	6,081	3485	3318	6,803	111.87
	Singida DC	5,474	5,248	10,722	4460	4375	8,835	82.40
	Singida MC	1,250	1,256	2,506	1622	1603	3,225	128.69
Jumla Ndogo		23,933	23,240	47,173	21,460	21,492	42,952	91.05

MKOA	HALMASHAURI	MAOTE0			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
Songwe	Ileje DC	1,664	1,690	3,354	1535	1610	3,145	93.77
	Mbozi DC	7,280	7,723	15,003	6293	6003	12,296	81.96
	Momba DC	2,631	2,723	5,354	1694	1776	3,470	64.81
	Songwe DC	3,164	3,171	6,335	1249	1126	2,375	37.49
	Tunduma DC	1,880	1,960	3,840	1343	1365	2,708	70.52
Jumla Ndogo	16,619	17,267	33,886	12,114	11,880	23,994	70.81	
Tabora	Igunga DC	3,877	4,161	8,038	2583	2470	5,053	62.86
	Kaliua DC	5,412	5,138	10,550	4245	4264	8,509	80.65
	Nzega DC	3,777	4,045	7,822	2361	2710	5,071	64.83
	Nzega TC	1,001	975	1,976	980	934	1,914	96.86
	Sikonge DC	2,872	2,837	5,709	2290	2228	4,518	79.14
	Tabora MC	2,312	2,439	4,751	3461	3343	6,804	143.21
	Urambo DC	2,104	2,175	4,279	1792	1925	3,717	86.87
Jumla Ndogo	27,267	27,406	54,673	18,240	18,387	36,627	66.99	
Tanga	Bumbuli DC	2,596	2,462	5,058	2,937	2,747	5,684	112.38
	Handeni DC	4,637	4,608	9,245	3,950	4,005	7,955	86.05

MKOA	HALMASHAURI	MAOTEQ			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Handeni TC	1,216	1,291	2,507	1,222	1,194	2,416	96.37
	Kilindi DC	3,312	3,237	6,549	2,625	2,581	5,206	79.49
	Korogwe DC	3,768	3,744	7,512	3,822	3,464	7,286	96.99
	Korogwe TC	981	985	1,966	1,093	1,099	2,192	111.50
	Lushoto DC	5,288	5,499	10,787	5,168	4,901	10,069	93.34
	Mkinga DC	2,108	2,211	4,319	1,881	1,757	3,638	84.23
	Muheza DC	3,456	3,241	6,697	2,815	2,761	5,576	83.26
	Pangani DC	1,004	988	1,992	915	850	1,765	88.60
	Tanga CC	3,804	3,883	7,687	3,226	3,085	6,311	82.10
	Jumla Ndogo	32,170	32,149	64,319	29,654	28,444	58,098	90.33
	Jumla Kuu	633,104	639,409	1,272,513	534,064	523,855	1,057,919	83.14

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MKOA	HALMASHAURI	MAOTEO			KURIPOTI			ASILIMIA YA KURIPOTI
		WAW	WAS	JUMLA	WAW	WAS	JUMLA	
Arusha	Arusha CC	8,176	8,355	16,531	7,613	7,349	14,962	90.51
	Arusha DC	5,065	5,009	10,074	5,601	5,735	11,336	112.53
	Karatu DC	3,366	3,340	6,706	3,117	3,043	6,160	91.86
	Longido DC	2,346	2,050	4,396	2,412	1,980	4,392	99.91
	Meru DC	4,785	4,567	9,352	3,406	3,376	6,782	72.52
	Monduli DC	2,904	2,782	5,686	3,041	2,842	5,883	103.46
	Ngorongoro DC	4,127	3,521	7,648	3,109	2,546	5,655	73.94
	Jumla Ndogo	30,769	29,624	60,393	28,299	26,871	55,170	91.35
Dar es Salaam	DSM CC	12,230	12,531	24,761	10,406	10,299	20,705	83.62
	Kigamboni MC	2,512	2,685	5,197	2,786	2,852	5,638	108.49
	Kinondoni MC	5,882	6,180	12,062	6,412	6,407	12,819	106.28
	Temeke MC	12,910	13,787	26,697	14,637	14,082	28,719	107.57
	Ubungo MC	4,910	5,067	9,977	4,996	5,041	10,037	100.60
		Jumla Ndogo	38,444	40,250	78,694	39,237	38,681	77,918
Dodoma	Bahi DC	4,601	4,600	9,201	4,194	4,354	8,548	92.90
	Chamwino DC	6,313	6,322	12,635	5,722	5,680	11,402	90.24
	Chemba DC	5,733	5,510	11,243	3,469	3,665	7,134	63.45
	Dodoma CC	6,968	7,593	14,561	8,561	8,262	16,823	115.53
	Kondoa DC	4,097	4,102	8,199	4,570	4,549	9,119	111.22
	Kondoa TC	927	881	1,808	1,071	1,029	2,100	116.15
	Kongwa DC	6,473	6,595	13,068	6,221	6,250	12,471	95.43
	Jumla Ndogo	41,645	42,318	83,963	39,692	39,701	79,393	94.56

MKOA	HALMASHAURI	MAOTEO			KURIPOTI			ASILIMIA YA KURIPOTI	
		WAV	WAS	JUMLA	WAV	WAS	JUMLA		
Geita	Bukombe DC	5,800	5,780	11,580	6226	6142	12,368	106.80	
	Chato DC	10,061	9,894	19,955	8094	8148	16,242	81.39	
	Geita DC	15,465	14,604	30,069	13516	13732	27,248	90.62	
	Geita TC	5,518	5,855	11,373	3511	3572	7,083	62.28	
	Mbogwe DC	5,074	5,285	10,359	4467	4638	9,105	87.89	
	Nyang'hwale DC	4,198	4,262	8,460	3237	3488	6,725	79.49	
	Jumla Ndogo	46,116	45,680	91,796	39,051	39,720	78,771	85.81	
Iringa	Iringa DC	3,739	3,583	7,322	4,057	4,024	8,081	110.37	
	Iringa MC	2,377	2,332	4,709	2,050	2,054	4,104	87.15	
	Kilolo DC	3,819	3,504	7,323	3,398	3,397	6,795	92.79	
	Mafinga DC	1,125	1,002	2,127	1,420	1,433	2,853	134.13	
	Mufindi DC	4,098	4,010	8,108	3,846	4,023	7,869	97.05	
	Jumla Ndogo	15,158	14,431	29,589	14,771	14,931	29,702	100.38	
Kagera	Biharamulo DC	6,392	6,427	12,819	6,347	6,376	12,723	99.25	
	Bukoba DC	4,184	4,068	8,252	4,205	4,115	8,320	100.82	
	Bukoba MC	1,500	1,600	3,100	1,540	1,680	3,220	103.87	
	Karagwe DC	3,971	3,765	7,736	4,800	4,704	9,504	122.85	
	Kyerwa DC	6,875	6,684	13,559	5,573	5,580	11,153	82.26	
	Missionyi DC	3,324	3,250	6,574	2,831	2,883	5,714	86.92	
	Muleba DC	8,464	8,374	16,838	7,369	7,483	14,852	88.21	
	Ngara DC	5,543	5,551	11,094	4,650	4,524	9,174	82.69	
		Jumla Ndogo	40,253	39,719	79,972	37,315	37,345	74,660	93.36
		Milele DC	1,449	1,373	2,822	1139	1054	2,193	77.71
Katavi	Tanganyika DC	7,121	6,844	13,965	4413	4395	8,808	63.07	
	Mpanda MC	4,534	3,783	8,317	3311	3292	6,603	79.39	
	Mpimbwe DC	2,212	2,170	4,382	2747	2742	5,489	125.26	
	Nsimbo DC	2,954	2,779	5,733	2737	2951	5,688	99.22	

MKOA	HALMASHAURI	MAOTEO			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMILA	WAV	WAS	JUMILA	
Kigoma	Jumla Ndogo	18,270	16,949	35,219	14,347	14,434	28,781	81.72
	Buhigwe DC	4,083	3,768	7,851	3,785	3,688	7,473	95.19
	Kakonko DC	2,601	2,574	5,175	2,532	2,566	5,098	98.51
	Kasulu DC	5,981	5,568	11,549	5,582	5,285	10,867	94.09
	Kasulu TC	3,362	3,356	6,718	3,210	3,412	6,622	98.57
	Kibondo DC	3,902	3,892	7,794	3,607	3,625	7,232	92.79
	Kigoma DC	3,471	3,434	6,905	3,360	3,176	6,536	94.66
	Kigoma MC	2,752	2,922	5,674	2,846	2,823	5,669	99.91
	Uvinza DC	7,739	7,680	15,419	6,421	6,325	12,746	82.66
	Jumla Ndogo	33,891	33,194	67,085	31,343	30,900	62,243	92.78
Kilimanjaro	Hai DC	1,896	1,831	3,727	2,062	1,959	4,021	107.89
	Moshi DC	4,564	4,445	9,009	4,918	4,659	9,577	106.30
	Moshi MC	1,633	1,602	3,235	1,827	1,820	3,647	112.74
	Mwanga DC	905	841	1,746	1,478	1,433	2,911	166.72
	Rombo DC	2,596	2,557	5,153	2,666	2,571	5,237	101.63
	Same DC	2,126	2,162	4,288	3,167	3,009	6,176	144.03
	Siha DC	1,609	1,561	3,170	1,599	1,414	3,013	95.05
	Jumla Ndogo	15,329	14,999	30,328	17,717	16,865	34,582	114.03
	Kilwa DC	5,384	5,185	10,569	3,567	3,675	7,242	68.52
	Lindi MC	1,778	1,822	3,600	1,880	1,857	3,737	103.81
Lindi	Liwale DC	1,576	1,567	3,143	1,499	1,500	2,999	95.42
	Mtama DC	1,803	1,786	3,589	1,838	1,817	3,655	101.84
	Nachingwea DC	2,713	2,589	5,302	2,376	2,451	4,827	91.04
	Ruangwa DC	2,012	2,020	4,032	1,738	1,694	3,432	85.12
	Jumla Ndogo	15,266	14,969	30,235	12,898	12,994	25,892	85.64

MKOA	HALMASHAURI	MAOTEO			KURIPIOTI			ASILIMIA YA KURIPIOTI
		WAV	WAS	JUMILA	WAV	WAS	JUMILA	
Manyara	Babati DC	6,130	5,830	11,960	5,301	5,326	10,627	88.85
	Babati TC	1,717	1,770	3,487	1,596	1,574	3,170	90.91
	Hanang DC	5,313	5,340	10,653	5,109	5,103	10,212	95.86
	Kiteto DC	4,170	3,647	7,817	3,262	2,711	5,973	76.41
	Mbulu DC	3,110	3,044	6,154	3,199	3,142	6,341	103.04
	Mbulu TC	1,978	1,940	3,918	2,040	4,139	6,179	157.71
	Simanjoro DC	3,763	3,481	7,244	2,693	2,633	5,326	73.52
		26,181	25,052	51,233	23,200	24,628	47,828	93.35
Mara	Bunda DC	5,038	5,057	10,095	3271	3271	6,542	64.80
	Bunda TC	2,465	2,620	5,085	2529	2502	5,031	98.94
	Butiama DC	5,239	5,227	10,466	4069	3956	8,025	76.68
	Musoma DC	4,225	4,119	8,344	3660	3716	7,376	88.40
	Musoma MC	2,631	2,662	5,293	2467	2522	4,989	94.26
	Rorya DC	6,985	6,779	13,764	5123	5081	10,204	74.14
	Serengeti DC	5,813	5,703	11,516	4013	3752	7,765	67.43
Mbeya	Tarime DC	6,156	5,953	12,109	6084	5960	12,044	99.46
	Tarime TC	1,967	1,978	3,945	1880	1940	3,820	96.83
	Jumla Ndogo	40,519	40,098	80,617	33,096	32,700	65,796	81.62
	Busokelo DC	1,204	1,186	2,390	1151	1143	2,294	95.98
	Chunya DC	2,726	2,777	5,503	3142	3187	6,329	115.01
	Kyela DC	3,273	3,186	6,459	3085	3063	6,148	95.19
	Mbarali DC	3,273	3,186	6,459	4529	4643	9,172	142.00
Mbeya	Mbeya CC	5,812	6,287	12,099	5523	5692	11,215	92.69
	Mbeya DC	5,341	5,630	10,971	5250	5545	10,795	98.40
	Rungwe DC	3,368	3,246	6,614	3384	3335	6,719	101.59
	Jumla Ndogo	24,997	25,498	50,495	26,064	26,608	52,672	104.31

MKOA	HALMASHAURI	MAOTEO			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMILA	WAV	WAS	JUMILA	
Morogoro	Gairo DC	3,140	3,286	6,426	2,842	3,091	5,933	92.33
	Ifakara TC	3,476	3,445	6,921	3,335	3,199	6,534	94.41
	Kilosa DC	7,512	7,627	15,139	7,468	7,455	14,923	98.57
	Malinyi DC	2,276	2,272	4,548	2,247	2,166	4,413	97.03
	Mlimba DC	3,726	3,772	7,498	1,770	1,794	3,564	47.53
	Morogoro DC	4,809	4,718	9,527	3,784	4,718	8,502	89.24
	Morogoro MC	4,874	4,885	9,759	5,977	6,028	12,005	123.01
	Mvomero DC	7,700	7,885	15,585	5,349	5,538	10,887	69.86
	Uwanga DC	2,705	2,734	5,439	2,563	2,566	5,129	94.30
	Jumla Ndogo	40,218	40,624	80,842	35,335	36,555	71,890	88.93
Mtwara	Masasi DC	3,510	3,211	6,721	3,165	3,071	6,236	92.78
	Masasi TC	1,252	1,246	2,498	1,547	1,467	3,014	120.66
	Mtwara DC	2,031	2,018	4,049	1,879	1,926	3,805	93.97
	Mtwara MC	2,013	1,903	3,916	1,537	1,550	3,087	78.83
	Nanyamba TC	2,011	1,811	3,822	1,685	1,658	3,343	87.47
	Nanyumbu DC	2,538	2,680	5,218	2,152	2,230	4,382	83.98
	Newala DC	1,468	1,533	3,001	1,236	1,283	2,519	83.94
	Newala TC	1,159	1,309	2,468	1,155	1,236	2,391	96.88
	Tandahimba DC	3,561	3,818	7,379	3,640	3,479	7,119	96.48
	Jumla Ndogo	19,543	19,529	39,072	17,996	17,900	35,896	91.87
Mwanza	Buchosa DC	7,427	7,195	14,622	6,797	6,458	13,255	90.65
	Ilemela MC	4,864	5,218	10,082	5,285	5,272	10,557	104.71
	Kwimba DC	6,079	6,228	12,305	7,011	6,992	14,003	113.80
	Magu DC	6,898	6,897	13,795	6,289	6,333	12,622	91.50
	Misungwi DC	5,930	5,590	11,520	7,041	6,994	14,035	121.83
	Mwanza CC	6,078	6,578	12,656	8,314	8,617	16,931	133.78

MKOA	HALMASHAURI	MAOTEO			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMILA	WAV	WAS	JUMILA	
	Sengerema DC	7,660	6,658	14,318	7,963	7,021	14,384	100.46
	Ukerewe DC	7,926	7,676	15,602	5,335	5,478	10,813	69.31
	Jumla Ndogo	52,862	52,038	104,900	53,435	53,165	106,600	101.62
	Ludewa DC	2,146	2,029	4,175	2,167	2,110	4,277	102.44
	Makambako TC	1,939	1,950	3,889	1,992	2,003	3,995	102.73
Njombe	Makete DC	1,341	1,253	2,594	1,347	1,255	2,602	100.31
	Njombe DC	1,561	1,481	3,042	1,595	1,563	3,158	103.81
	Njombe TC	2,260	2,226	4,486	2,335	2,431	4,766	106.24
	Wanging'ombe DC	2,353	2,316	4,669	2,611	2,272	4,883	104.58
	Jumla Ndogo	11,600	11,255	22,855	12,047	11,634	23,681	103.61
	Bagamoyo DC	2,597	2,511	5,108	2,095	2,186	4,281	83.81
	Chalinze DC	4,386	4,154	8,540	3,943	3,794	7,737	90.60
	Kibaha DC	1,279	1,331	2,610	1,577	1,591	3,168	121.38
	Kibaha TC	2,477	2,590	5,067	2,701	2,648	5,349	105.57
Pwani	Kibiti DC	2,299	2,529	4,828	2,627	2,610	5,237	108.47
	Kisarawe DC	1,754	1,855	3,609	1,994	1,933	3,927	108.81
	Matia DC	509	588	1,097	908	865	1,773	161.62
	Mkuranga DC	5,937	6,129	12,066	7,229	7,245	14,474	119.96
	Rufiji DC	2,253	2,271	4,524	1,766	1,852	3,618	79.97
	Jumla Ndogo	23,491	23,958	47,449	24,840	24,724	49,564	104.46
	Kalambo DC	4,157	4,229	8,386	4,174	4,140	8,314	99.14
Rukwa	Nikasi DC	7,054	7,690	14,744	4,795	4,960	9,755	66.16
	Sumbawanga DC	6,745	6,726	13,471	6,591	6,486	13,077	97.08
	Sumbawanga MC	3,748	4,002	7,750	4,005	4,127	8,132	104.93
	Jumla Ndogo	21,704	22,647	44,351	19,565	19,713	39,278	88.56

MKOA	HALMASHAURI	MAOTEO			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMILA	WAV	WAS	JUMILA	
Ruvuma	Madaba DC	795	776	1,571	779	798	1,577	100.38
	Mbinga DC	3,054	2,953	6,007	3,236	3,233	6,469	107.69
	Mbinga TC	2,059	2,055	4,114	2,204	2,200	4,404	107.05
	Namtumbo DC	4,665	4,446	9,111	3,445	3,416	6,861	75.30
	Nyasa DC	2,792	2,718	5,510	2,315	2,334	4,649	84.37
	Songea DC	1,804	1,767	3,571	1,817	1,823	3,640	101.93
	Songea MC	3,318	3,364	6,682	3,550	3,872	7,422	111.07
	Tunduru DC	3,227	3,272	6,499	3,840	3,900	7,740	119.10
	Jumla Ndogo	21,714	21,351	43,065	21,186	21,576	42,762	99.30
	Kahama TC	5,749	6,364	12,113	5703	5788	11,491	94.87
	Kishapu DC	4,391	4,161	8,552	3995	3865	7,860	91.91
Shinyanga	Msalala DC	4,837	5,409	10,246	4796	5398	10,194	99.49
	Shinyanga DC	7,165	6,542	13,707	6465	6458	12,923	94.28
	Shinyanga MC	2,575	2,789	5,364	2652	2523	5,175	96.48
	Ushetu DC	5,645	5,638	11,283	4130	4263	8,393	74.39
	Jumla Ndogo	30,362	30,903	61,265	27,741	28,295	56,036	91.46
	Bariadi DC	5,532	5,844	11,376	6276	6392	12,668	111.36
	Bariadi TC	3,223	3,225	6,448	3219	3069	6,288	97.52
Simiyu	Busega DC	4,982	5,056	10,038	4785	4933	9,718	96.81
	Itilima DC	6,086	6,216	12,302	991	5387	6,378	51.85
	Maswa DC	5,689	5,681	11,370	2922	3139	6,061	53.31
	Meatu DC	4,617	4,849	9,466	3617	3261	6,878	72.66
	Jumla Ndogo	30,129	30,871	61,000	21,810	26,181	47,991	78.67
Singida	Ikungu DC	5,836	5,719	11,555	5415	5326	10,741	92.96
	Ilramba DC	4,295	4,104	8,399	3958	3827	7,785	92.69
	Itigi DC	1,783	1,588	3,371	2370	2224	4,594	136.28

MKOA	HALMASHAURI	MAOTEO			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMILA	WAV	WAS	JUMILA	
	Manyoni DC	3,437	3,197	6,634	2531	2582	5,113	77.07
	Mkalama DC	3,200	3,063	6,263	3389	3397	6,786	108.35
	Singida DC	5,238	4,904	10,142	4322	4331	8,653	85.32
	Singida MC	2,585	2,391	4,976	2904	2665	5,569	111.92
	Jumla Ndogo	26,374	24,966	51,340	24,889	24,352	49,241	95.91
	Ileje DC	1,766	1,730	3,496	1629	1652	3,281	93.85
	Mbozi DC	7,933	7,963	15,896	7085	7307	14,392	90.54
Songwe	Momba DC	2,712	3,018	5,730	2320	2396	4,716	82.30
	Songwe DC	2,811	2,905	5,716	1255	1223	2,478	43.35
	Tunduma DC	2,807	2,890	5,697	3120	3017	6,137	107.72
	Jumla Ndogo	18,029	18,506	36,535	15,409	15,595	31,004	84.86
	Igunga DC	6,759	7,068	13,827	6583	6628	13,211	95.54
	Kallua DC	7,553	7,267	14,820	6573	6663	13,236	89.31
	Nzega DC	6,115	6,613	12,728	5484	5688	11,172	87.77
	Nzega TC	1,540	1,534	3,074	1494	1464	2,958	96.23
Tabora	Sikonge DC	4,290	4,280	8,570	2758	2621	5,379	62.77
	Tabora MC	3,099	3,146	6,245	2303	4440	6,743	107.97
	Urambo DC	3,041	2,814	5,855	3083	2983	6,066	103.60
	Uyui DC	8,749	8,387	17,136	4245	4566	8,811	51.42
	Jumla Ndogo	41,146	41,109	82,255	32,523	35,053	67,576	82.15
	Bumbuli DC	2,384	2,347	4,731	2,494	2,330	4,824	101.97
	Handeni DC	5,977	6,148	12,125	4,420	4,590	9,010	74.31
	Handeni TC	1,353	1,290	2,643	1,650	1,668	3,318	125.54
Tanga	Kilindi DC	3,840	3,938	7,778	4,000	3,500	7,500	96.43
	Korogwe DC	3,987	3,812	7,799	3,866	3,552	7,418	95.11
	Korogwe TC	1,073	1,036	2,109	656	776	1,432	67.90

MKOA	HALMASHAURI	MAOTEO			KURIPOTI			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMILA	WAV	WAS	JUMILA	
	Lushoto DC	5,715	5,848	11,563	5,572	5,427	10,999	95.12
	Mkinga DC	1,886	2,041	3,927	2,019	2,002	4,021	102.39
	Muheza DC	2,743	2,664	5,407	2,971	2,923	5,894	109.01
	Pangani DC	1,053	1,086	2,139	812	917	1,729	80.83
	Tanga CC	7,687	4,142	11,829	4,545	4,528	9,073	76.70
	Jumla Ndogo	37,698	34,352	72,050	33,005	32,213	65,218	90.52
	Jumla Kuu	761,708	754,890	1,516,598	696,811	703,334	1,400,145	92.32

**BAJETI ILIYOIDHINISHWA KWA AJILI YA UKAMILISHAJI WA MABOMA YA MADARASA
NA MAABARA KWA MWAKA WA FEDHA 2020 / 21**

MKOA	HALMASHAURI	JIMBO	MABOMA YA MAABARA		MABOMA YA MADARASA		
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	
ARUSHA	Arusha DC	Arumeru Magharibi	210,000,000		112,517,000	112,517,000	
	Arusha CC	Arusha Mjini	180,000,000	180,000,000	112,517,000	112,512,000	
	Karatu DC	Karatu	210,000,000		112,517,000		
	Longido DC	Longido	240,000,000		125,019,000		
	Meru DC	Arumeru Mashariki	210,000,000	210,000,000	112,518,000	112,517,172	
	Monduli DC	Monduli	210,000,000	210,000,000	125,019,000	125,019,000	
	Ngorongoro DC	Ngorongoro	210,000,000	-	125,019,000	-	
				1,470,000,000	600,000,000	825,126,000	462,565,172
DAR ES SALAAM	Ilala MC	Ilala	210,000,000		125,019,000		
		Segerea	180,000,000		125,019,000	375,057,000	
		Ukongwa	210,000,000		125,019,000		
		Kigamboni MC	180,000,000	180,000,000	112,518,000	201,317,172	
		Kinondoni MC	180,000,000		112,517,000		
			Kinondoni	180,000,000		112,517,000	225,034,000
		Teremke MC	Mbagala	180,000,000	360,000,000	112,517,000	225,034,000
		Teremke	180,000,000		112,517,000		
Jumla Ndogo	Ubugungo MC	Kibamba	180,000,000	360,000,000	112,517,000	732,434,000	
		Ubugungo	180,000,000		112,517,000		
			1,860,000,000	900,000,000	1,162,677,000	1,758,876,172	

MKOA	HALMASHAURI	JIMBO	MABOMA YA MAABARA		MABOMA YA MADARASA	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)
DODOMA	Bahi DC	Bahi	180,000,000		125,019,000	
	Chamwino DC	Chilonwa	180,000,000	360,000,000	112,517,000	
		Mtera	180,000,000		112,517,000	
	Chemba DC	Chemba	180,000,000		125,019,000	125,019,000
	Dodoma CC	Dodoma Mjini	180,000,000	180,000,000	112,518,000	112,517,172
	Kondoa DC	Kondoa	210,000,000	210,000,000	125,019,000	
	Kondoa TC	Kondoa Mjini	180,000,000		125,019,000	
	Kongwa DC	Kongwa	210,000,000		137,521,000	
	Mpwapwa DC	Kibakwe	210,000,000	420,000,000	112,517,000	
		Mpwapwa	210,000,000		112,517,000	-
Jumlia Ndogo			1,920,000,000	1,170,000,000	1,200,183,000	237,536,172
GEITA	Bukombe DC	Bukombe	210,000,000	210,000,000	125,019,000	125,019,000
	Chato DC	Chato	240,000,000	240,000,000	150,023,000	2,053,200,000
	Geita DC	Busanda	180,000,000		125,019,000	
		Geita	180,000,000		125,019,000	
	Geita TC	Geita Mjini	180,000,000		112,517,000	
	Mbogwe DC	Mbogwe	210,000,000	210,000,000	125,019,000	125,019,000
	Nyangwale D C	Nyangwale	210,000,000	210,000,000	125,019,000	125,000,000
Jumlia Ndogo			1,410,000,000	870,000,000	887,635,000	2,428,238,000
IRINGA	Iringa DC	Isimani	210,000,000	390,000,000	137,522,000	262,540,068
	Iringa MC	Kalenga	180,000,000		125,019,000	
		Iringa Mjini	180,000,000		112,517,000	125,019,080
	Kiolo DC	Kiolo	210,000,000	210,000,000	125,019,000	124,012,920
	Mafinga TC	Mafinga Mjini	180,000,000		112,517,000	

MKOA	HALMASHAURI	JIMBO	MABOMA YA MAABARA		MABOMA YA MADARASA	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)
	Mufindi DC	Mufindi Kaskazini Mufindi Kusini	180,000,000 210,000,000		125,019,000 125,019,000	
Jumlia Ndogo			1,350,000,000	600,000,000	862,632,000	511,572,068
	Biharamulo DC	Biharamulo Magharibi	210,000,000		112,517,000	
	Bukoba DC	Bukoba Vijijini	240,000,000		137,521,000	
	Bukoba MC	Bukoba Mjini	180,000,000		112,517,000	292,517,172
	Karagwe DC	Karagwe	210,000,000	210,000,000	112,517,000	112,517,000
	Kyerwa DC	Kyerwa	180,000,000		112,518,000	
	Misenyi DC	Nkenge	180,000,000	180,000,000	112,517,000	255,011,333
	Muleba DC	Muleba Kaskazini	180,000,000		125,019,000	
		Muleba Kusini	180,000,000		125,019,000	
	Ngara DC	Ngara	210,000,000	545,019,080	125,019,000	-
Jumlia Ndogo			1,770,000,000	935,019,080	1,075,164,000	660,045,505
	Miele DC	Katavi	180,000,000	180,000,000	125,019,000	125,000,000
	Mpanda DC	Mpanda Vijijini	210,000,000	210,000,000	125,019,000	125,019,000
	Mpanda MC	Mpanda Mjini	180,000,000		125,019,000	
	Mpimbwe DC	Kavuu	180,000,000		125,019,000	
	Nsimbo DC	Nsimbo	210,000,000	210,000,000	125,019,000	125,000,000
Jumlia Ndogo			960,000,000	600,000,000	625,095,000	375,019,000
	Buhigwe DC	Buhigwe	210,000,000		137,521,000	
	Kakonko DC	Buyungu	210,000,000		125,019,000	
	Kasulu DC	Kasulu Vijijini	210,000,000		125,019,000	
	Kasulu TC	Kasulu Mjini	210,000,000	210,000,000	137,521,000	137,521,000
	Kibondo DC	Muhambwe	210,000,000		125,019,000	

MKOA	HALMASHAURI	JIMBO	MABOMA YA MAABARA		MABOMA YA MADARASA		
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	
Jumla Ndogo	Kigoma DC	Kigoma Kaskazini	210,000,000		125,019,000		
	Kigoma MC	Kigoma Mjini	180,000,000	180,000,000	112,517,000	112,517,000	
	Uvinza DC	Kigoma Kusini	210,000,000	210,000,000	112,518,000	112,518,000	
	Hai DC	Hai	1,650,000,000	600,000,000	1,000,153,000	362,556,000	
	Moshi DC	Moshi Vijijini	180,000,000	180,000,000	125,019,000	125,019,000	
	Moshi MC	Moshi Mjini	180,000,000	390,000,000	125,019,000		
	Mwanga DC	Mwanga	210,000,000	180,000,000	112,517,000		
	Rombo DC	Rombo	210,000,000	210,000,000	125,019,000	125,019,000	
	Same DC	Same Magharibi	210,000,000	420,000,000	125,019,000	250,038,000	
	Siha DC	Same Mashariki	210,000,000	210,000,000	125,019,000	125,019,000	
Jumla Ndogo			1,800,000,000	1,800,000,000	1,100,168,000	737,612,172	
LINDI	Kilwa DC	Kilwa Kaskazini	180,000,000	210,000,000	125,019,000	250,038,000	
	Lindi DC	Kilwa Kusini	180,000,000	360,000,000	125,019,000	125,019,000	
	Lindi MC	Lindi Mjini	180,000,000	360,000,000	125,019,000	125,019,000	
	Liwale DC	Mchinga	180,000,000	360,000,000	125,019,000	125,019,000	
	Nachingwea DC	Liwale	180,000,000	180,000,000	125,019,000	125,019,000	
	Ruangwa DC	Nachingwea	180,000,000	180,000,000	125,019,000	125,019,000	
	Jumla Ndogo			1,530,000,000	1,530,000,000	1,025,156,000	775,118,000

MKOA	HALMASHAURI	JIMBO	MABOMIA YA MAABARA		MABOMIA YA MADARASA	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)
MANYARA	Babati DC	Babati Vijijini	210,000,000	210,000,000	125,019,000	125,019,000
	Babati TC	Babati Mjini	180,000,000	180,000,000	112,518,000	112,500,000
	Hanang' DC	Hanang'	210,000,000	210,000,000	125,019,000	
	Kiteto DC	Kiteto	180,000,000	360,000,000	125,019,000	250,034,890
	Mbulu DC	Mbulu Vijijini	210,000,000	210,000,000	125,019,000	
	Mbulu TC	Mbulu Mjini	180,000,000	180,000,000	125,019,000	125,019,000
	Simanjoro DC	Simanjoro	210,000,000	210,000,000	125,019,000	125,019,000
Jumla Ndogo			1,380,000,000	1,560,000,000	862,632,000	737,591,890
MARA	Bunda DC	Bunda	180,000,000		125,019,000	250,038,160
		Mwibara	210,000,000	330,000,000	125,019,000	
	Bunda TC	Bunda Mjini	180,000,000		112,518,000	112,517,172
	Butiama DC	Butiama	210,000,000	187,740,000	125,019,000	125,019,000
	Musoma DC	Musoma Vijijini	210,000,000	210,000,000	125,019,000	
	Musoma MC	Musoma Mjini	180,000,000	155,790,000	125,019,000	113,969,750
	Rorya DC	Rorya	210,000,000	210,000,000	125,019,000	125,019,000
	Serengeti DC	Serengeti	210,000,000		137,521,000	137,521,000
	Tarime DC	Tarime	240,000,000	480,000,000	137,521,000	137,521,000
	Tarime TC	Tarime Mjini	180,000,000	360,000,000	112,517,000	112,517,000
Jumla Ndogo			2,010,000,000	1,933,530,000	1,250,191,000	1,114,122,082
MBEYA	Busokelo DC	Busokelo	210,000,000	210,000,000	125,019,000	125,019,000
	Chunya DC	Lupa	210,000,000	210,000,000	112,517,000	112,517,000
	Kyela DC	Kyela	210,000,000		125,019,000	
	Mbarali DC	Mbarali	210,000,000	210,000,000	112,517,000	112,517,000
	Mbeya CC	Mbeya Mjini	210,000,000	210,000,000	112,517,000	112,517,000
Mbeya DC	Mbeya Vijijini	210,000,000	210,000,000	112,518,000	112,518,000	

MKOA	HALMASHAURI	JIMBO	MABOMIA YA MAABARA		MABOMIA YA MADARASA		
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	
	Rungwe DC	Rungwe	210,000,000	210,000,000	125,019,000	125,019,000	
Jumlia Ndogo			1,470,000,000	1,260,000,000	825,126,000	700,107,000	
MOROGORO	Gairo DC	Gairo	210,000,000	210,000,000	125,019,000	125,019,080	
	Mlimba DC	Mlimba	180,000,000		125,019,000		
	Ifakara TC	Kilombero	180,000,000	171,096,850	125,019,000		
	Kilosa DC	Kilosa	180,000,000	360,000,000	125,019,000	237,536,000	
		Mikumi	180,000,000		112,517,000		
		Malinyi D C	Malinyi	180,000,000		125,019,000	
		Morogoro DC	Morogoro Kusini	180,000,000		125,019,000	
			Morogoro Kusini	180,000,000	360,000,000	125,019,000	250,038,000
			Mashariki	180,000,000		125,019,000	
		Morogoro MC	Morogoro Mjini	180,000,000	171,071,140	112,518,000	110,292,260
	Mvomero DC	Mvomero	210,000,000	210,000,000	125,019,000		
	Ulanga DC	Ulanga	210,000,000	210,000,000	125,019,000	125,090,000	
Jumlia Ndogo			2,070,000,000	1,692,167,990	1,350,206,000	847,975,340	
MTWARA	Masasi DC	Lulindi	210,000,000		112,517,000		
		Ndanda	180,000,000		112,517,000		
	Masasi TC	Masasi Mjini	180,000,000		112,517,000		
	Mtwara DC	Mtwara Vijijini	210,000,000		125,019,000	125,019,000	
	Mtwara MC	Mtwara Mjini	180,000,000		112,517,000		
	Nanyamba T C	Nanyamba	210,000,000		125,019,000	125,019,000	
	Nanyumbu DC	Nanyumbu	210,000,000		125,019,000	125,019,000	
	Newala DC	Newala Vijijini	180,000,000	180,000,000	125,019,000	112,517,000	
	Newala TC	Newala Mjini	210,000,000		125,019,000	112,517,000	
	Tandahimba DC	Tandahimba	180,000,000	-	112,518,000	112,518,000	

MKOA	HALMASHAURI	JIMBO	MABOMIA YA MAABARA		MABOMIA YA MADARASA	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)
Mwanza	Jumla Ndogo		1,950,000,000	180,000,000	1,175,179,000	600,092,000
	Buchosa DC	Buchosa	210,000,000	210,000,000	125,019,000	125,019,000
	Ilemela MC	Ilemela	180,000,000	180,000,000	112,517,000	112,517,172
	Kwimba DC	Kwimba	240,000,000	450,000,000	125,019,000	250,038,160
	Sumve	Sumve	210,000,000		125,019,000	
	Magu DC	Magu	210,000,000		112,518,000	
	Misungwi DC	Misungwi	210,000,000		125,019,000	
	Mwanza CC	Nyamagana	180,000,000	180,000,000	112,517,000	112,517,000
	Sengerema DC	Sengerema	180,000,000	180,000,000	125,019,000	125,000,000
	Ukerewe DC	Ukerewe	240,000,000	240,000,000	125,019,000	125,019,000
Jumla Ndogo			1,860,000,000	1,440,000,000	1,087,666,000	850,110,332
Njombe	Ludewa DC	Ludewa	210,000,000	210,000,000	125,019,000	125,019,000
	Makambako TC	Makambako	180,000,000		125,019,000	
	Makete DC	Makete	180,000,000		125,019,000	
	Njombe DC	Lupembe	180,000,000		112,518,000	
	Njombe TC	Njombe Mjiri	180,000,000		112,517,000	
	Wanging'ombe DC	Wanging'ombe	210,000,000	-	112,517,000	-
Jumla Ndogo			1,140,000,000	210,000,000	712,609,000	125,019,000
Pwani	Bagamoyo DC	Bagamoyo	180,000,000	180,000,000	125,019,000	125,019,080
	Chalinze DC	Chalinze	180,000,000	180,000,000	125,019,000	125,000,000
	Kibaha DC	Kibaha Vijijini	210,000,000		125,019,000	
	Kibaha TC	Kibaha Mjiri	180,000,000	180,000,000	112,518,000	112,518,000
	Kibiti DC	Kibiti	180,000,000		125,019,000	
Kisarawe DC	Kisarawe	240,000,000	240,000,000	137,521,000	137,520,988	

MKOA	HALMASHAURI	JIMBO	MABOMIA YA MAABARA		MABOMIA YA MADARASA	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)
	Matia DC	Matia	180,000,000		125,019,000	125,019,000
	Mkuranga DC	Mkuranga	210,000,000	197,662,000	125,019,000	
	Rufiji DC	Rufiji	210,000,000	-	137,521,000	-
Jumla Ndogo			1,770,000,000	977,662,000	1,137,674,000	625,077,068
RUKWA	Kalambo DC	Kalambo	210,000,000		137,521,000	137,520,000
	Nkasi DC	Nkasi Kasikazini	180,000,000		125,019,000	
		Nkasi Kusini	180,000,000	360,000,000	125,019,000	250,038,000
	Sumbawanga DC	Kwela	210,000,000	210,000,000	137,521,000	137,521,000
	Sumbawanga MC	Sumbawanga Mjini	180,000,000	180,000,000	125,019,000	125,019,000
Jumla Ndogo			960,000,000	750,000,000	650,099,000	650,098,000
RUVUMA	Madaba DC	Madaba	210,000,000	210,000,000	125,019,000	
	Mbinga DC	Mbinga Vijijini	180,000,000	360,000,000	125,019,000	
	Mbinga TC	Mbinga Mjini	180,000,000		112,518,000	112,517,172
	Namtumbo DC	Namtumbo	210,000,000		125,019,000	
	Nyasa DC	Nyasa	210,000,000		125,019,000	
	Songea DC	Peramitho	240,000,000	210,000,000	125,019,000	
	Songea MC	Songea Mjini	180,000,000	180,000,000	125,019,000	
	Tunduru DC	Tunduru Kaskazini	180,000,000		125,019,000	
	Tunduru Kusini	180,000,000	-	125,019,000	-	
Jumla Ndogo			1,770,000,000	960,000,000	1,112,670,000	112,517,172
SHINYANGA	Kahama TC	Kahama Mjini	180,000,000		112,517,000	
	Kishapu DC	Kishapu	210,000,000	210,000,000	112,518,000	112,518,000
	Msalala DC	Msalala	210,000,000	210,000,000	125,019,000	
	Shinyanga DC	Solwa	210,000,000	210,000,000	125,019,000	
	Shinyanga MC	Shinyanga Mjini	210,000,000	210,000,000	112,517,000	112,517,000

MKOA	HALMASHAURI	JIMBO	MABOMIA YA MAABARA		MABOMIA YA MADARASA	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)
	Ushetu D C	Ushetu	210,000,000	210,000,000	125,019,000	125,019,080
Jumlia Ndogo			1,230,000,000	1,050,000,000	712,609,000	350,054,080
SIMIYU	Baniadi DC	Baniadi	180,000,000	124,494,500	125,019,000	125,019,000
	Baniadi TC	Baniadi	180,000,000		112,517,000	
	Busega	Busega	210,000,000		125,019,000	
	Itilima DC	Itilima	210,000,000	210,000,000	125,019,000	125,019,000
	Maswa DC	Maswa Magharibi	210,000,000	420,000,000	125,019,000	250,038,000
	Meatu DC	Maswa Mashariki	210,000,000		125,019,000	
		Kisesa	210,000,000	330,000,000	112,517,000	150,000,000
		Meatu	210,000,000		112,517,000	
Jumlia Ndogo			1,620,000,000	1,084,494,500	962,646,000	650,076,000
SINGIDA	Ikungi DC	Singida Magharibi	210,000,000		125,019,000	
		Singida Mashariki	210,000,000		125,019,000	
	Iramba DC	Iramba Magharibi	210,000,000		125,019,000	
	Itigi DC	Manyoni Magharibi	210,000,000		125,019,000	
	Manyoni DC	Manyoni Mashariki	210,000,000	210,000,000	125,019,000	125,019,000
	Mikalama DC	Iramba Mshariki	210,000,000	210,000,000	125,019,000	125,019,000
	Singida DC	Singida Kaskazini	210,000,000		125,019,000	
	Singida MC	Singida Mjini	180,000,000	-	112,518,000	112,518,000
Jumlia Ndogo			1,650,000,000	420,000,000	987,651,000	362,556,000
SONGWE	Ileje DC	Ileje	210,000,000	210,000,000	125,019,000	
	Mbozi DC	Mbozi	180,000,000		112,517,000	225,034,345
		Vwawa	210,000,000		112,517,000	
	Momba DC	Momba	180,000,000		125,019,000	125,019,000
	Songwe DC	Songwe	210,000,000		112,518,000	112,518,000

MKOA	HALMASHAURI	JIMBO	MABOMIA YA MAABARA		MABOMIA YA MADARASA	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)
	Tunduma T C	Tunduma	180,000,000	180,000,000	112,517,000	112,517,000
Jumlia Ndogo			1,170,000,000	390,000,000	700,107,000	575,088,345
	Igunga DC	Igunga	180,000,000	180,000,000	112,517,000	237,536,523
	Manonga	Manonga	180,000,000	360,000,000	125,019,000	
	Kaliua DC	Kaliua	180,000,000	360,000,000	112,517,000	225,034,000
		Ulyankulu	180,000,000		112,517,000	
	Nzega DC	Bukene	180,000,000		112,517,000	225,034,000
		Nzega Vijijini	180,000,000		112,517,000	
TABORA	Nzega TC	Nzega Mijini	180,000,000	180,000,000	112,517,000	112,517,000
	Sikonge DC	Sikonge	180,000,000		125,019,000	
	Tabora DC	Igalula	180,000,000	360,000,000	112,518,000	225,036,000
		Tabora Kaskazini	180,000,000		112,518,000	
	Tabora MC	Tabora Mijini	180,000,000		112,517,000	
	Urambo DC	Urambo	210,000,000	210,000,000	125,019,000	112,519,080
Jumlia Ndogo			2,190,000,000	1,470,000,000	1,387,712,000	1,137,676,603
	Bumbuli DC	Bumbuli	210,000,000		112,517,000	
	Handeni DC	Handeni Vijijini	210,000,000		125,019,000	125,019,000
	Handeni TC	Handeni Mijini	180,000,000		112,517,000	
	Kilindi DC	Kilindi	210,000,000	210,000,000	125,019,000	
	Korogwe DC	Korogwe Vijijini	210,000,000	180,000,000	125,019,000	125,019,000
TANGA	Korogwe TC	Korogwe Mijini	180,000,000	180,000,000	112,517,000	112,517,000
	Lushoto DC	Lushoto	180,000,000	360,000,000	112,518,000	
		Mlalo	180,000,000		112,518,000	
	Mkinga DC	Mkinga	210,000,000	210,000,000	125,019,000	
	Muheza DC	Muheza	210,000,000	210,000,000	125,019,000	

MKOA	HALMASHAURI	JIMBO	MABOMA YA MAABARA		MABOMA YA MADARASA	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA POKELEWA (TZS)
	Pangani DC	Pangani	210,000,000		125,019,000	
	Tanga CC	Tanga Mjini	180,000,000	180,000,000	112,517,000	112,517,000
	Jumla Ndogo		2,370,000,000	1,530,000,000	1,425,218,000	475,072,000
	JUMLA KUU		42,330,000,000	26,512,873,570	26,103,984,000	18,222,371,174
	Asilimia			62.63		69.81

UANDIKISHAJI WA WANAFUNZI WA KIDATO CHA KWANZA HADI FEBRUARI, 2021

MKOA	HALMASHAURI	Waliochaguliwa			Walioripoti			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
Arusha	Arusha CC	5,379	5,698	11,077	4,243	4,398	8,641	78.01
	Arusha DC	3,523	4,168	7,691	3,235	3,783	7,018	91.25
	Karatu DC	1,862	2,305	4,167	1,534	1,980	3,514	84.33
	Longido DC	843	796	1,639	727	702	1,429	87.19
	Meru DC	3,389	3,462	6,851	2,153	2,236	4,389	64.06
	Monduli DC	1,502	1,650	3,152	1,292	1,416	2,708	85.91
	Ngorongoro DC	1,366	1,114	2,480	1,201	926	2,127	85.77
	Jumla Ndogo	17,864	19,193	37,057	14,385	15,441	29,826	80.49
	DSM CC	12,900	13,564	26,464	10,908	10,996	21,904	82.77
	Kigamboni MC	1,806	1,896	3,702	1,534	1,612	3,146	84.98
Dar es Salaam	Kinondoni MC	6,478	6,681	13,159	4,459	4,657	9,116	69.28
	Temeke MC	9,618	10,140	19,758	8,506	8,819	17,325	87.69
	Ubungu MC	6,567	6,780	13,347	4,891	5,000	9,891	74.11
	Jumla Ndogo	37,369	39,061	76,430	30,298	31,084	61,382	80.31
	Bahi DC	1,306	1,498	2,804	929	1,019	1,948	69.47
Dodoma	Chamwino DC	2,327	2,729	5,056	1,218	1,290	2,508	49.60
	Chemba DC	1,401	1,768	3,169	1,140	1,314	2,454	77.44
	Dodoma CC	4,384	4,793	9,177	2,484	2,971	5,455	59.44
	Kondea DC	1,394	1,787	3,181	1,057	1,286	2,343	73.66
	Kondea TC	553	611	1,164	494	585	1,079	92.70
	Kongwa DC	2,618	2,994	5,612	1,859	1,985	3,844	68.50
Mpwapwa DC	2,274	2,778	5,052	1,762	1,568	3,330	65.91	

MKOA	HALMASHAURI	Waliochaguliwa			Walioriipoti			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
Geita	Jumla Ndogo	16,257	18,958	35,215	10,943	12,018	22,961	65.20
	Bukombe DC	2,557	2,694	5,251	1,739	1,712	3,451	65.72
	Chato DC	4,344	4,077	8,421	2,186	2,058	4,244	50.40
	Geita DC	6,264	5,512	11,776	4,167	3,547	7,714	65.51
	Geita TC	2,739	2,826	5,565	2,401	2,508	4,909	88.21
Iringa	Mbogwe DC	2,001	1,884	3,885	1,502	1,324	2,826	72.74
	Nyang'hwale DC	1,405	1,531	2,936	1,091	1,116	2,207	75.17
	Jumla Ndogo	19,310	18,524	37,834	13,086	12,265	25,351	67.01
	Iringa DC	3,062	3,200	6,262	2,091	2,291	4,382	69.98
	Iringa MC	1,742	1,871	3,613	1,005	1,071	2,076	57.46
Kagera	Kilolo DC	2,292	2,572	4,864	1,994	2,331	4,325	88.92
	Mafinga DC	931	962	1,893	790	742	1,532	80.93
	Mufindi DC	3,153	3,512	6,665	2,820	3,137	5,957	89.38
	Jumla Ndogo	11,180	12,117	23,297	8,700	9,572	18,272	78.43
	Biharamulo DC	2,670	2,588	5,258	1,981	1,758	3,739	71.11
Katavi	Bukoba DC	2,996	3,301	6,297	2,823	2,712	5,535	87.90
	Bukoba MC	1,486	1,503	2,989	1,162	1,372	2,534	84.78
	Karagwe DC	2,739	3,065	5,804	1,947	2,183	4,130	71.16
	Kyerwa DC	2,388	2,487	4,875	2,076	2,115	4,191	85.97
	Missionyi DC	2,018	2,037	4,055	1,702	1,764	3,466	85.47
Mwanza	Muleba DC	5,544	5,813	11,357	5,147	5,454	10,601	93.34
	Ngara DC	2,307	2,485	4,792	2,004	2,151	4,155	86.71
	Jumla Ndogo	22,148	23,279	45,427	18,842	19,509	38,351	84.42
	Mlele DC	330	312	642	309	278	587	91.43
	Tanganyika DC	1,595	1,717	3,312	1,234	1,229	2,463	74.37
Morogoro	Mpanda MC	1,644	1,671	3,315	1,473	1,508	2,981	89.92

MKOA	HALMASHAURI	Waliochaguliwa			Walioriipoti			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Mipimbwe DC	793	818	1,611	705	691	1,396	86.65
	Nsimbo DC	1,065	1,140	2,205	891	897	1,788	81.09
	Jumla Ndogo	5,427	5,658	11,085	4,612	4,603	9,215	83.13
	Buhigwe DC	2,027	1,750	3,777	1,538	1,332	2,870	75.99
	Kakonko DC	1,132	1,020	2,152	874	951	1,825	84.80
	Kasulu DC	1,987	1,688	3,675	1,304	1,027	2,331	63.43
	Kasulu TC	1,843	1,718	3,561	1,563	1,425	2,988	83.91
	Kibondo DC	1,803	1,522	3,325	1,260	1,070	2,330	70.08
	Kigoma DC	2,281	2,025	4,306	1,390	1,263	2,653	61.61
	Kigoma MC	2,157	2,079	4,236	1,510	1,408	2,918	68.89
	Uvinza DC	2,910	2,412	5,322	1,135	935	2,070	38.90
	Jumla Ndogo	16,140	14,214	30,354	10,574	9,411	19,985	65.84
	Hai DC	2,073	2,195	4,268	1,597	1,650	3,247	76.08
	Moshi DC	3,834	4,089	7,923	3,008	3,241	6,249	78.87
	Moshi MC	1,667	1,717	3,384	1,417	1,273	2,690	79.49
	Mwanga DC	1,345	1,325	2,670	1,318	1,185	2,503	93.75
	Rombo DC	2,497	2,623	5,120	1,917	2,217	4,134	80.74
	Same DC	2,576	2,882	5,458	1,618	1,725	3,343	61.25
	Siha DC	939	1,072	2,011	757	910	1,667	82.89
	Jumla Ndogo	14,931	15,903	30,834	11,632	12,201	23,833	77.29
	Kilwa DC	1,690	1,772	3,462	1,465	1,561	3,026	87.41
	Lindi MC	1,161	1,288	2,399	1,060	1,111	2,171	90.50
	Livale DC	837	718	1,555	678	561	1,239	79.68
	Mtama DC	1,138	1,180	2,318	956	956	1,912	82.48
	Nachingwea DC	1,915	2,008	3,923	1,707	1,737	3,444	87.79
	Ruangwa DC	1,082	1,205	2,287	887	1,019	1,906	83.34

MKOA	HALMASHAURI	Waliochaguliwa			Walioriipoti			ASILIMIA YA KURIPOTI
		WAW	WAS	JUMLA	WAW	WAS	JUMLA	
Manyara	Jumla Ndogo	7,823	8,121	15,944	6,753	6,945	13,698	85.91
	Babati DC	2,391	3,005	5,396	1,683	2,117	3,800	70.42
	Babati TC	906	1,091	1,997	720	882	1,602	80.22
	Hanang DC	2,138	2,509	4,647	1,624	2,092	3,716	79.97
	Kiteto DC	1,538	1,414	2,952	1,338	1,414	2,752	100.00
	Mbulu DC	1,105	1,510	2,615	785	1,194	1,979	75.68
	Mbulu TC	999	1,362	2,361	716	962	1,678	71.07
	Simanjiro DC	1,390	1,318	2,708	1,048	931	1,979	73.08
	Jumla Ndogo	10,267	12,209	22,476	7,914	9,592	17,506	77.89
	Bunda DC	2,410	2,278	4,688	2,001	1,845	3,846	82.04
Mara	Bunda TC	1,710	1,502	3,212	1,484	1,257	2,741	85.34
	Butiama DC	2,177	2,059	4,236	1,881	1,719	3,600	84.99
	Musoma DC	2,145	1,944	4,089	1,952	1,754	3,706	90.63
	Musoma MC	1,813	2,095	3,848	1,729	1,676	3,405	88.49
	Ronya DC	3,216	2,805	6,021	2,479	2,065	4,544	75.47
	Serengeti DC	3,023	2,683	5,706	2,349	1,991	4,340	76.06
	Tarime DC	3,259	3,036	6,295	2,644	2,400	5,044	80.13
	Tarime TC	1,197	1,134	2,331	886	799	1,685	72.29
	Jumla Ndogo	20,950	19,476	40,426	17,405	15,506	32,911	81.41
	Busokelo DC	1,005	1,151	2,156	826	899	1,725	80.01
Mbeya	Chunya DC	1,391	1,668	3,059	1,054	1,275	2,329	76.14
	Kyela DC	2,533	2,563	5,096	2,065	2,058	4,123	80.91
	Mbarali DC	2,545	2,998	5,483	1,386	1,492	2,878	52.49
	Mbeya CC	4,213	4,701	8,914	3,604	3,955	7,559	84.80
	Mbeya DC	2,853	3,323	6,176	2,167	2,642	4,809	77.87
	Rungwe DC	2,684	3,016	5,700	2,240	2,624	4,864	85.33

MKOA	HALMASHAURI	Waliochaguliwa			Walioriipoti			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Jumla Ndogo	17,224	19,360	36,584	13,342	14,945	28,287	77.32
	Gairo DC	1,100	1,359	2,459	857	973	1,830	74.42
	Ifakara TC	1,261	1,370	2,631	687	846	1,533	58.27
	Kilosa DC	3,869	4,407	8,276	3,184	3,525	6,709	81.07
	Matinyi DC	1,139	1,236	2,375	746	798	1,544	65.01
	Mlimba DC	3,644	3,737	7,381	1,770	1,794	3,564	48.29
	Morogoro DC	2,538	2,787	5,325	1,888	2,117	4,005	75.21
	Morogoro MC	3,650	3,927	7,577	3,143	3,480	6,623	87.41
	Mvomero DC	2,935	3,413	6,348	1,935	2,024	3,959	62.37
	Ulanga DC	1,541	1,544	3,085	1,081	1,088	2,169	70.31
	Jumla Ndogo	21,677	23,780	45,457	15,291	16,645	31,936	70.26
	Masasi DC	1,746	1,973	3,719	1,370	1,355	2,725	73.27
	Masasi TC	848	996	1,844	773	713	1,486	80.59
	Mtwara DC	1,293	1,316	2,609	1,022	1,079	2,101	80.53
	Mtwara MC	1,123	1,099	2,222	1,129	1,009	2,138	96.22
	Nanyamba TC	937	1,049	1,986	712	778	1,490	75.03
	Nanyumbu DC	1,194	974	2,168	954	818	1,772	81.73
	Newala DC	1,062	1,045	2,107	861	870	1,731	82.15
	Newala TC	885	1,099	1,984	787	976	1,763	88.86
	Tandahimba DC	1,794	1,883	3,677	1,388	1,476	2,864	77.89
	Jumla Ndogo	10,882	11,434	22,316	8,996	9,074	18,070	80.97
	Buchosa DC	3,567	2,827	6,394	2,584	1,902	4,486	70.16
	Ilemela MC	4,708	5,161	9,869	4,501	4,645	9,146	92.67
	Kwimba DC	3,121	3,564	6,685	2,654	2,966	5,620	84.07
	Magu DC	3,724	4,063	7,787	2,667	2,899	5,566	71.48
	Misungwi DC	3,061	3,423	6,484	2,576	2,838	5,414	83.50

MKOA	HALMASHAURI	Waliochaguliwa			Walioriipoti			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Mwanza CC	5,465	5,998	11,463	4,848	5,100	9,948	86.78
	Sengerema DC	3,650	3,906	7,556	2,684	2,502	5,186	68.63
	Ukerewe DC	4,229	3,955	8,184	3,682	3,322	7,004	85.58
	Jumla Ndogo	31,525	32,897	64,422	26,196	26,174	52,370	81.29
	Ludewa DC	1,395	1,630	3,025	1,227	1,433	2,660	87.93
	Makambako TC	1,280	1,522	2,802	1,137	1,344	2,481	88.54
	Makete DC	942	1,001	1,943	889	942	1,831	94.24
Njombe	Njombe DC	919	1,101	2,020	819	990	1,809	89.55
	Njombe TC	1,653	1,816	3,469	1,460	1,636	3,096	89.25
	Wanging'ombe DC	1,729	2,029	3,758	1,559	1,845	3,404	90.58
	Jumla Ndogo	7,918	9,099	17,017	7,091	8,190	15,281	89.80
	Bagamoyo DC	1,539	1,612	3,151	1,359	1,424	2,783	88.32
	Chalinze DC	2,354	2,611	4,965	1,684	1,967	3,651	73.53
	Kibaha DC	993	1,007	2,000	781	880	1,661	83.05
	Kibaha TC	1,755	2,014	3,769	1,597	1,738	3,335	88.49
Pwani	Kibiti DC	1,387	1,533	2,920	1,217	1,346	2,563	87.77
	Kisarawe DC	1,215	1,274	2,489	1,045	1,124	2,169	87.14
	Mafia DC	569	584	1,153	410	414	824	71.47
	Mkuranga DC	3,513	3,846	7,359	2,712	2,946	5,658	76.89
	Rufiji DC	1,175	1,231	2,406	953	980	1,933	80.34
	Jumla Ndogo	14,500	15,712	30,212	11,758	12,819	24,577	81.35
	Kalambo DC	1,891	1,868	3,759	1,444	1,289	2,733	72.71
Rukwa	Nkasi DC	2,266	2,059	4,325	1,979	1,751	3,730	86.24
	Sumbawanga DC	2,233	2,217	4,450	1,892	1,822	3,714	83.46
	Sumbawanga MC	2,160	2,410	4,570	1,950	2,028	3,978	87.05
	Jumla Ndogo	8,550	8,554	17,104	7,265	6,890	14,155	82.76

MKOA	HALMASHAURI	Waliochaguliwa			Walioripoti			ASILIMIA YA KURIPOTI
		WAW	WAS	JUMLA	WAW	WAS	JUMLA	
Ruwuma	Madaba DC	593	565	1,158	464	459	923	79.71
	Mbinga DC	2,179	2,699	4,878	1,497	1,962	3,459	70.91
	Mbinga TC	1,061	1,406	2,467	757	1,079	1,836	74.42
	Namtumbo DC	1,917	2,186	4,103	1,354	1,512	2,866	69.85
	Nyasa DC	1,522	1,722	3,244	1,203	1,356	2,559	78.58
	Songea DC	1,023	1,073	2,096	632	682	1,314	62.69
	Songea MC	2,213	2,546	4,759	1,819	2,006	3,825	80.37
	Tunduru DC	2,291	2,139	4,430	1,402	1,388	2,790	62.98
	Jumla Ndogo	12,799	14,336	27,135	9,128	10,444	19,572	72.13
Shinyanga	Kahama TC	3,049	3,353	6,402	2,433	2,736	5,169	80.74
	Kishapu DC	1,734	2,069	3,803	1,550	1,695	3,245	85.33
	Msalala DC	1,861	2,075	3,936	1,708	1,795	3,503	89.00
	Shinyanga DC	2,149	2,685	4,834	1,705	1,910	3,615	74.78
	Shinyanga MC	1,726	1,967	3,693	1,482	1,629	3,111	84.24
	Ushetu DC	1,786	1,928	3,714	1,479	1,519	2,998	80.72
	Jumla Ndogo	12,305	14,077	26,382	10,357	11,284	21,641	82.03
	Bariadi DC	1,992	2,477	4,469	1,397	1,448	2,845	63.66
	Bariadi TC	1,570	1,962	3,532	1,215	1,409	2,624	74.29
Simiyu	Busega DC	2,807	2,866	5,673	2,324	2,269	4,593	80.96
	Itilima DC	2,221	2,483	4,704	1,610	1,727	3,337	70.94
	Maswa DC	2,332	2,588	4,920	1,995	2,109	4,104	83.41
	Meatu DC	1,829	2,306	4,135	1,358	1,592	2,950	71.34
	Jumla Ndogo	12,751	14,682	27,433	9,899	10,554	20,453	74.56
Singida	Ikungi DC	2,297	2,745	5,042	2,279	2,763	5,042	100.00
	Iramba DC	1,562	1,574	3,136	1,472	1,548	3,020	96.30
	Itigi DC	876	931	1,807	657	657	1,314	72.72
	Manyoni DC	1,234	1,370	2,604	856	910	1,766	67.82

MKOA	HALMASHAURI	Waliochaguliwa			Walioriipoti			ASILIMIA YA KURIPOTI
		WAW	WAS	JUMLA	WAW	WAS	JUMLA	
Songwe	Mkalama DC	1,233	1,477	2,710	1,142	1,367	2,509	92.58
	Singida DC	2,260	2,652	4,912	2,030	2,415	4,445	90.49
	Singida MC	1,654	1,920	3,574	1,484	1,660	3,144	87.97
	Jumla Ndogo	11,116	12,669	23,785	9,920	11,320	21,240	89.30
	Ileje DC	718	1,082	1,800	616	939	1,555	86.39
	Mbozi DC	4,046	5,384	9,430	3,172	4,211	7,383	78.29
	Momba DC	1,134	1,170	2,304	872	870	1,742	75.61
	Songwe DC	829	847	1,676	653	669	1,322	78.88
	Tunduma DC	1,440	1,627	3,067	1,322	1,494	2,816	91.82
	Jumla Ndogo	8,167	10,110	18,277	6,635	8,183	14,818	81.07
Tabora	Igunga DC	2,377	2,952	5,329	1,708	2,124	3,832	71.91
	Kailua DC	2,860	2,777	5,637	2,150	1,993	4,143	73.50
	Nzega DC	1,672	2,116	3,788	1,365	1,716	3,081	81.34
	Nzega TC	847	951	1,798	644	733	1,377	76.59
	Sikonge DC	1,374	1,513	2,887	1,011	1,056	2,067	71.60
	Tabora MC	2,269	2,401	4,670	1,816	1,990	3,806	81.50
	Urambo DC	1,824	1,766	3,590	1,373	1,324	2,697	75.13
	Uyui DC	2,461	2,815	5,276	1,547	1,759	3,306	62.66
	Jumla Ndogo	15,684	17,291	32,975	11,614	12,695	24,309	73.72
	Bumbuli DC	1,481	1,686	3,167	1,248	1,371	2,619	82.70
Tanga	Handeni DC	2,614	2,788	5,402	2,306	2,469	4,775	88.39
	Handeni TC	790	861	1,651	777	863	1,640	99.33
	Kilindi DC	1,772	1,940	3,712	1,338	1,447	2,785	75.03
	Korogwe DC	2,339	2,509	4,848	1,922	2,091	4,013	82.78
	Korogwe TC	721	778	1,499	656	776	1,432	95.53
	Lushoto DC	1,709	2,236	3,945	1,617	2,170	3,787	95.99
	Mkinga DC	1,195	1,273	2,468	904	1,006	1,910	77.39

MKOA	HALIMASHAURI	Waliochaguliwa			Walioriipoti			ASILIMIA YA KURIPOTI
		WAV	WAS	JUMLA	WAV	WAS	JUMLA	
	Mulheza DC	1,868	2,160	4,028	1,494	1,720	3,214	79.79
	Pangani DC	501	511	1,012	460	504	964	95.26
	Tanga CC	3,294	3,368	6,662	3,136	3,052	6,188	92.89
	Jumla Ndogo	18,284	20,110	38,394	15,858	17,469	33,327	86.80
	Jumla Kuu	403,048	430,824	833,872	318,494	334,833	653,327	78.35

MGAO WA FEDHA ZA ELIMUMSINGI BILA ADA KWA SHULE ZA MSINGI
KWA MWAKA WA FEDHA 2020/21 HADI FEBRUARI, 2021

NA.	MKOA	HALMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBA 2020	DESEMBA 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
1	Katavi	Nsimbo DC	32,629,799	32,629,799	32,629,799	32,629,799	32,629,799	32,629,799	32,629,799	32,629,799	261,038,389
		Miele DC	11,220,492	11,220,492	11,220,492	11,220,492	11,220,492	11,220,492	11,220,492	11,220,492	89,763,933
		Mpimbwe DC	24,332,214	24,332,214	24,332,214	24,332,214	24,332,214	24,332,214	24,332,214	24,332,214	194,657,710
		Mpanda DC	45,269,814	45,269,814	45,269,814	45,269,814	45,269,814	45,269,814	45,269,814	45,269,814	362,158,515
		Mpanda MC	33,017,283	33,017,283	33,017,283	33,017,283	33,017,283	33,017,283	33,017,283	33,017,283	284,198,267
		Jumla Ndogo	146,469,602	146,469,602	146,469,602	146,469,602	146,469,602	146,469,602	146,469,602	146,469,602	1,171,756,815
2	Siriyu	Bairadi TC	33,563,477	33,563,477	33,563,477	33,563,477	33,563,477	33,563,477	33,563,477	33,563,477	268,507,818
		Busega DC	57,394,531	57,394,531	57,394,531	57,394,531	57,394,531	57,394,531	57,394,531	57,394,531	459,156,250
		Itilima DC	68,981,697	68,981,697	68,981,697	68,981,697	68,981,697	68,981,697	68,981,697	68,981,697	551,853,576
		Bairadi DC	62,354,722	62,354,722	62,354,722	62,354,722	62,354,722	62,354,722	62,354,722	62,354,722	498,837,774
		Maswa DC	78,148,732	78,148,732	78,148,732	78,148,732	78,148,732	78,148,732	78,148,732	78,148,732	625,189,854
		Meatu DC	63,342,249	63,342,249	63,342,249	63,342,249	63,342,249	63,342,249	63,342,249	63,342,249	506,737,988
		Jumla Ndogo	363,785,408	363,785,408	363,785,408	363,785,408	363,785,408	363,785,408	363,785,408	363,785,408	2,910,283,260
3	Njombe	Makambaiko TC	26,426,041	26,426,041	26,426,041	26,426,041	26,426,041	26,426,041	26,426,041	26,426,041	211,408,328
		Wang'ingombe DC	48,034,048	48,034,048	48,034,048	48,034,048	48,034,048	48,034,048	48,034,048	48,034,048	384,272,386
		Njombe DC	23,819,626	23,819,626	23,819,626	23,819,626	23,819,626	23,819,626	23,819,626	23,819,626	190,557,012
		Makete DC	36,173,956	36,173,956	36,173,956	36,173,956	36,173,956	36,173,956	36,173,956	36,173,956	289,391,648
		Ludewa DC	44,971,782	44,971,782	44,971,782	44,971,782	44,971,782	44,971,782	44,971,782	44,971,782	359,774,252
		Njombe TC	37,799,736	37,799,736	37,799,736	37,799,736	37,799,736	37,799,736	37,799,736	37,799,736	302,397,884
		Jumla Ndogo	217,225,189	217,225,189	217,225,189	217,225,189	217,225,189	217,225,189	217,225,189	217,225,189	1,737,801,511
4	Geita	Geita TC	47,784,956	47,784,956	47,784,956	47,784,956	47,784,956	47,784,956	47,784,956	47,784,956	382,279,646
		Nyanghwale DC	38,328,215	38,328,215	38,328,215	38,328,215	38,328,215	38,328,215	38,328,215	38,328,215	306,625,718
		Mbogwe DC	57,865,023	57,865,023	57,865,023	57,865,023	57,865,023	57,865,023	57,865,023	57,865,023	462,920,181

NA.	MIKOA	HALMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBER 2020	NOVEMBER 2020	DESEMBER 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Gaika DC	165,646,818	165,646,818	165,646,818	165,646,818	165,646,818	165,646,818	165,646,818	165,646,818	1,325,174,546
		Bukombe DC	61,339,622	61,339,622	61,339,622	61,339,622	61,339,622	61,339,622	61,339,622	61,339,622	490,716,973
		Chato DC	95,127,312	95,127,312	95,127,312	95,127,312	95,127,312	95,127,312	95,127,312	95,127,312	761,018,493
		Jumla Ndogo	466,091,945	466,091,945	466,091,945	466,091,945	466,091,945	466,091,945	466,091,945	466,091,945	3,728,735,557
5	Arusha	Arusha CC	51,780,690	51,780,690	51,780,690	51,780,690	51,780,690	51,780,690	51,780,690	51,780,690	414,245,519
		Aruheru DC	59,145,441	59,145,441	59,145,441	59,145,441	59,145,441	59,145,441	59,145,441	59,145,441	473,163,528
		Monduli DC	110,858,978	110,858,978	110,858,978	110,858,978	110,858,978	110,858,978	110,858,978	110,858,978	886,871,823
		Ngorongoro DC	138,116,957	138,116,957	138,116,957	138,116,957	138,116,957	138,116,957	138,116,957	138,116,957	1,104,935,659
		Karatu DC	56,509,434	56,509,434	56,509,434	56,509,434	56,509,434	56,509,434	56,509,434	56,509,434	482,075,473
		Arusha DC	61,870,701	61,870,701	61,870,701	61,870,701	61,870,701	61,870,701	61,870,701	61,870,701	494,965,611
		Longido DC	89,614,472	89,614,472	89,614,472	89,614,472	89,614,472	89,614,472	89,614,472	89,614,472	716,915,779
		Jumla Ndogo	567,896,674	567,896,674	567,896,674	567,896,674	567,896,674	567,896,674	567,896,674	567,896,674	4,543,173,392
6	Pwani	Bagamoyo DC	23,882,549	23,882,549	23,882,549	23,882,549	23,882,549	23,882,549	23,882,549	23,882,549	191,060,394
		Kisarawe DC	37,365,515	37,365,515	37,365,515	37,365,515	37,365,515	37,365,515	37,365,515	37,365,515	298,924,121
		Rufiji DC	28,639,947	28,639,947	28,639,947	28,639,947	28,639,947	28,639,947	28,639,947	28,639,947	229,119,577
		Kibaha DC	22,039,929	22,039,929	22,039,929	22,039,929	22,039,929	22,039,929	22,039,929	22,039,929	176,319,434
		Mafia DC	14,776,256	14,776,256	14,776,256	14,776,256	14,776,256	14,776,256	14,776,256	14,776,256	118,210,047
		Mkuranga DC	66,942,565	66,942,565	66,942,565	66,942,565	66,942,565	66,942,565	66,942,565	66,942,565	535,540,521
		Kibaha TC	28,737,992	28,737,992	28,737,992	28,737,992	28,737,992	28,737,992	28,737,992	28,737,992	239,903,940
		Chalinze DC	54,450,577	54,450,577	54,450,577	54,450,577	54,450,577	54,450,577	54,450,577	54,450,577	435,604,618
		Kibiti DC	37,650,075	37,650,075	37,650,075	37,650,075	37,650,075	37,650,075	37,650,075	37,650,075	301,200,603
		Jumla Ndogo	314,485,407	314,485,407	314,485,407	314,485,407	314,485,407	314,485,407	314,485,407	314,485,407	2,515,883,255
7	Dodoma	Dodoma MC	76,631,141	76,631,141	76,631,141	76,631,141	76,631,141	76,631,141	76,631,141	76,631,141	613,049,128
		Mpwapa DC	69,425,229	69,425,229	69,425,229	69,425,229	69,425,229	69,425,229	69,425,229	69,425,229	555,401,830
		Kondoa DC	50,768,870	50,768,870	50,768,870	50,768,870	50,768,870	50,768,870	50,768,870	50,768,870	406,150,956
		Kongwa DC	71,504,310	71,504,310	71,504,310	71,504,310	71,504,310	71,504,310	71,504,310	71,504,310	572,034,483
		Bahi DC	47,941,092	47,941,092	47,941,092	47,941,092	47,941,092	47,941,092	47,941,092	47,941,092	383,528,733
		Chamwino DC	73,567,769	73,567,769	73,567,769	73,567,769	73,567,769	73,567,769	73,567,769	73,567,769	588,542,153
		Chemba DC	56,855,936	56,855,936	56,855,936	56,855,936	56,855,936	56,855,936	56,855,936	56,855,936	454,847,487
		Kondoa TC	14,902,541	14,902,541	14,902,541	14,902,541	14,902,541	14,902,541	14,902,541	14,902,541	119,220,331

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8	Iringa	Jumlia Ndogo	461,596,888	461,596,888	461,596,888	461,596,888	461,596,888	461,596,888	461,596,888	461,596,888	3,692,775,102	
		Iringa MC	30,433,091	30,433,091	30,433,091	30,433,091	30,433,091	30,433,091	30,433,091	30,433,091	30,433,091	243,464,727
		Iringa DC	70,253,990	70,253,990	70,253,990	70,253,990	70,253,990	70,253,990	70,253,990	70,253,990	70,253,990	562,031,916
		Mufindi DC	70,019,306	70,019,306	70,019,306	70,019,306	70,019,306	70,019,306	70,019,306	70,019,306	70,019,306	560,154,444
		Kililo DC	56,438,492	56,438,492	56,438,492	56,438,492	56,438,492	56,438,492	56,438,492	56,438,492	56,438,492	451,507,935
		Mafinga TC	17,983,652	17,983,652	17,983,652	17,983,652	17,983,652	17,983,652	17,983,652	17,983,652	17,983,652	143,869,217
		Jumlia Ndogo	245,128,530	245,128,530	245,128,530	245,128,530	245,128,530	245,128,530	245,128,530	245,128,530	245,128,530	1,961,028,240
9	Kigoma	Kigoma MC	36,398,824	36,398,824	36,398,824	36,398,824	36,398,824	36,398,824	36,398,824	36,398,824	36,398,824	291,190,594
		Kigoma DC	55,194,332	55,194,332	55,194,332	55,194,332	55,194,332	55,194,332	55,194,332	55,194,332	55,194,332	441,554,652
		Kasulu DC	56,271,109	56,271,109	56,271,109	56,271,109	56,271,109	56,271,109	56,271,109	56,271,109	56,271,109	450,168,870
		Kibondo DC	55,151,790	55,151,790	55,151,790	55,151,790	55,151,790	55,151,790	55,151,790	55,151,790	55,151,790	441,214,320
		Kasulu TC	46,121,014	46,121,014	46,121,014	46,121,014	46,121,014	46,121,014	46,121,014	46,121,014	46,121,014	368,968,115
		Buhigwe DC	54,102,093	54,102,093	54,102,093	54,102,093	54,102,093	54,102,093	54,102,093	54,102,093	54,102,093	432,816,742
		Uvinza DC	79,238,322	79,238,322	79,238,322	79,238,322	79,238,322	79,238,322	79,238,322	79,238,322	79,238,322	633,906,576
Jumlia Ndogo	419,437,934	419,437,934	419,437,934	419,437,934	419,437,934	419,437,934	419,437,934	419,437,934	419,437,934	3,355,503,472		
10	Kilimanjaro	Moshi MC	29,642,695	29,642,695	29,642,695	29,642,695	29,642,695	29,642,695	29,642,695	29,642,695	237,141,563	
		Moshi DC	90,790,930	90,790,930	90,790,930	90,790,930	90,790,930	90,790,930	90,790,930	90,790,930	726,327,443	
		Same DC	74,330,857	74,330,857	74,330,857	74,330,857	74,330,857	74,330,857	74,330,857	74,330,857	594,646,859	
		Rombo DC	60,075,440	60,075,440	60,075,440	60,075,440	60,075,440	60,075,440	60,075,440	60,075,440	480,603,517	
		Hai DC	45,528,979	45,528,979	45,528,979	45,528,979	45,528,979	45,528,979	45,528,979	45,528,979	364,231,834	
		Mwanga DC	43,863,615	43,863,615	43,863,615	43,863,615	43,863,615	43,863,615	43,863,615	43,863,615	350,908,917	
		Shaa DC	28,958,412	28,958,412	28,958,412	28,958,412	28,958,412	28,958,412	28,958,412	28,958,412	231,667,293	
Jumlia Ndogo	373,190,928	373,190,928	373,190,928	373,190,928	373,190,928	373,190,928	373,190,928	373,190,928	373,190,928	2,985,527,426		
11	Lindi	Lindi MC	16,225,293	16,225,293	16,225,293	16,225,293	16,225,293	16,225,293	16,225,293	16,225,293	129,802,346	
		Lindi DC	53,488,898	53,488,898	53,488,898	53,488,898	53,488,898	53,488,898	53,488,898	53,488,898	427,911,181	
		Nachingwea DC	47,458,418	47,458,418	47,458,418	47,458,418	47,458,418	47,458,418	47,458,418	47,458,418	379,667,343	
		Liwalie DC	27,058,745	27,058,745	27,058,745	27,058,745	27,058,745	27,058,745	27,058,745	27,058,745	216,469,958	
		Kilwa DC	54,300,215	54,300,215	54,300,215	54,300,215	54,300,215	54,300,215	54,300,215	54,300,215	434,401,719	
		Ruangwa DC	34,693,458	34,693,458	34,693,458	34,693,458	34,693,458	34,693,458	34,693,458	34,693,458	277,547,665	

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		Jumlia Ndogo	233,225,026	233,225,026	233,225,026	233,225,026	233,225,026	233,225,026	233,225,026	233,225,026	1,865,800,211
12	Mara	Musoma MC	35,135,843	35,135,843	35,135,843	35,135,843	35,135,843	35,135,843	35,135,843	35,135,843	281,086,742
		Musoma DC	58,703,774	58,703,774	58,703,774	58,703,774	58,703,774	58,703,774	58,703,774	58,703,774	469,630,192
		Tarime DC	73,285,353	73,285,353	73,285,353	73,285,353	73,285,353	73,285,353	73,285,353	73,285,353	566,282,824
		Bunda DC	56,099,316	56,099,316	56,099,316	56,099,316	56,099,316	56,099,316	56,099,316	56,099,316	448,784,531
		Serengeti DC	72,904,073	72,904,073	72,904,073	72,904,073	72,904,073	72,904,073	72,904,073	72,904,073	583,232,587
		Rorya DC	73,437,662	73,437,662	73,437,662	73,437,662	73,437,662	73,437,662	73,437,662	73,437,662	587,501,296
		Tarime TC	21,451,062	21,451,062	21,451,062	21,451,062	21,451,062	21,451,062	21,451,062	21,451,062	171,608,493
		Butiama DC	55,868,845	55,868,845	55,868,845	55,868,845	55,868,845	55,868,845	55,868,845	55,868,845	446,950,759
		Bunda TC	38,026,411	38,026,411	38,026,411	38,026,411	38,026,411	38,026,411	38,026,411	38,026,411	304,211,288
		Jumlia Ndogo	484,912,339	484,912,339	484,912,339	484,912,339	484,912,339	484,912,339	484,912,339	484,912,339	3,879,286,713
13	Mbeya	Mbeya CC	61,588,646	61,588,646	61,588,646	61,588,646	61,588,646	61,588,646	61,588,646	61,588,646	492,709,169
		Mbeya DC	77,375,087	77,375,087	77,375,087	77,375,087	77,375,087	77,375,087	77,375,087	77,375,087	619,000,700
		Busokelo DC	26,445,864	26,445,864	26,445,864	26,445,864	26,445,864	26,445,864	26,445,864	26,445,864	211,566,911
		Rungwe DC	66,704,376	66,704,376	66,704,376	66,704,376	66,704,376	66,704,376	66,704,376	66,704,376	533,635,011
		Chunya DC	37,619,281	37,619,281	37,619,281	37,619,281	37,619,281	37,619,281	37,619,281	37,619,281	300,954,249
		Kyela DC	54,451,143	54,451,143	54,451,143	54,451,143	54,451,143	54,451,143	54,451,143	54,451,143	435,609,148
		Mbarali DC	60,678,538	60,678,538	60,678,538	60,678,538	60,678,538	60,678,538	60,678,538	60,678,538	485,428,308
		Jumlia Ndogo	384,862,937	384,862,937	384,862,937	384,862,937	384,862,937	384,862,937	384,862,937	384,862,937	3,078,903,495
14	Morogoro	Morogoro MC	61,799,813	61,799,813	61,799,813	61,799,813	61,799,813	61,799,813	61,799,813	61,799,813	494,398,506
		Morogoro DC	74,367,440	74,367,440	74,367,440	74,367,440	74,367,440	74,367,440	74,367,440	74,367,440	594,939,520
		Kilosa DC	92,638,719	92,638,719	92,638,719	92,638,719	92,638,719	92,638,719	92,638,719	92,638,719	741,109,755
		Ulanga DC	36,428,893	36,428,893	36,428,893	36,428,893	36,428,893	36,428,893	36,428,893	36,428,893	291,431,141
		Kilombero DC	69,224,790	69,224,790	69,224,790	69,224,790	69,224,790	69,224,790	69,224,790	69,224,790	563,908,322
		Mvomero DC	81,062,967	81,062,967	81,062,967	81,062,967	81,062,967	81,062,967	81,062,967	81,062,967	648,503,740
		Gairo DC	39,173,198	39,173,198	39,173,198	39,173,198	39,173,198	39,173,198	39,173,198	39,173,198	313,385,584
		Malinyi DC	28,416,785	28,416,785	28,416,785	28,416,785	28,416,785	28,416,785	28,416,785	28,416,785	227,334,280
		Ilaikara TC	21,011,867	21,011,867	21,011,867	21,011,867	21,011,867	21,011,867	21,011,867	21,011,867	168,094,933
		Jumlia Ndogo	504,124,473	504,124,473	504,124,473	504,124,473	504,124,473	504,124,473	504,124,473	504,124,473	4,032,995,781
15	Mtwara	Mtwara MC	22,287,125	22,287,125	22,287,125	22,287,125	22,287,125	22,287,125	22,287,125	22,287,125	178,296,999

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		Mtwara DC	36,540,193	36,540,193	36,540,193	36,540,193	36,540,193	36,540,193	36,540,193	36,540,193	292,321,543
		Masasi DC	65,179,651	65,179,651	65,179,651	65,179,651	65,179,651	65,179,651	65,179,651	65,179,651	521,437,211
		Newala DC	31,932,954	31,932,954	31,932,954	31,932,954	31,932,954	31,932,954	31,932,954	31,932,954	255,463,633
		Tandimba DC	61,914,718	61,914,718	61,914,718	61,914,718	61,914,718	61,914,718	61,914,718	61,914,718	495,317,743
		Nanyamba DC	40,273,464	40,273,464	40,273,464	40,273,464	40,273,464	40,273,464	40,273,464	40,273,464	322,187,710
		Masasi TC	23,641,987	23,641,987	23,641,987	23,641,987	23,641,987	23,641,987	23,641,987	23,641,987	189,135,894
		Nanyamba TC	29,207,913	29,207,913	29,207,913	29,207,913	29,207,913	29,207,913	29,207,913	29,207,913	233,663,306
		Newala TC	31,932,954	31,932,954	31,932,954	31,932,954	31,932,954	31,932,954	31,932,954	31,932,954	255,463,633
		Jumla Ndogo	342,910,959	342,910,959	342,910,959	342,910,959	342,910,959	342,910,959	342,910,959	342,910,959	2,743,287,475
16	Mwanza	Mwanza CC	69,003,057	69,003,057	69,003,057	69,003,057	69,003,057	69,003,057	69,003,057	69,003,057	552,024,655
		Magu DC	73,248,366	73,248,366	73,248,366	73,248,366	73,248,366	73,248,366	73,248,366	73,248,366	585,986,924
		Kwimba DC	90,087,867	90,087,867	90,087,867	90,087,867	90,087,867	90,087,867	90,087,867	90,087,867	720,702,936
		Sengerema DC	81,144,368	81,144,368	81,144,368	81,144,368	81,144,368	81,144,368	81,144,368	81,144,368	649,154,948
		Ukerewe DC	78,444,321	78,444,321	78,444,321	78,444,321	78,444,321	78,444,321	78,444,321	78,444,321	627,554,569
		Misingwi DC	90,884,688	90,884,688	90,884,688	90,884,688	90,884,688	90,884,688	90,884,688	90,884,688	727,077,501
		Ilmela MC	54,579,923	54,579,923	54,579,923	54,579,923	54,579,923	54,579,923	54,579,923	54,579,923	436,639,388
		Buchosa DC	68,402,065	68,402,065	68,402,065	68,402,065	68,402,065	68,402,065	68,402,065	68,402,065	547,216,519
		Jumla Ndogo	605,794,655	605,794,655	605,794,655	605,794,655	605,794,655	605,794,655	605,794,655	605,794,655	4,846,357,240
17	Ruvuma	Songea MC	51,057,662	51,057,662	51,057,662	51,057,662	51,057,662	51,057,662	51,057,662	51,057,662	408,461,299
		Songea DC	32,207,487	32,207,487	32,207,487	32,207,487	32,207,487	32,207,487	32,207,487	32,207,487	257,659,893
		Tunduru DC	73,281,505	73,281,505	73,281,505	73,281,505	73,281,505	73,281,505	73,281,505	73,281,505	586,252,041
		Mbinga DC	67,798,119	67,798,119	67,798,119	67,798,119	67,798,119	67,798,119	67,798,119	67,798,119	542,384,954
		Namtumbo DC	51,374,001	51,374,001	51,374,001	51,374,001	51,374,001	51,374,001	51,374,001	51,374,001	393,092,006
		Nyasa DC	49,134,127	49,134,127	49,134,127	49,134,127	49,134,127	49,134,127	49,134,127	49,134,127	410,073,018
		Madaba DC	13,652,226	13,652,226	13,652,226	13,652,226	13,652,226	13,652,226	13,652,226	13,652,226	109,217,811
		Mbinga TC	36,197,260	36,197,260	36,197,260	36,197,260	36,197,260	36,197,260	36,197,260	36,197,260	289,578,083
		Jumla Ndogo	374,702,388	374,702,388	374,702,388	374,702,388	374,702,388	374,702,388	374,702,388	374,702,388	2,997,619,106
18	Shinyanga	Shinyanga MC	39,393,846	39,393,846	39,393,846	39,393,846	39,393,846	39,393,846	39,393,846	39,393,846	315,150,768
		Msalala DC	54,680,632	54,680,632	54,680,632	54,680,632	54,680,632	54,680,632	54,680,632	54,680,632	437,445,058
		Shinyanga DC	54,680,632	54,680,632	54,680,632	54,680,632	54,680,632	54,680,632	54,680,632	54,680,632	437,445,058

NA.	MIKOA	HALMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBER 2020	DESEMBA 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Kishapu DC	64,235,057	64,235,057	64,235,057	64,235,057	64,235,057	64,235,057	64,235,057	64,235,057	513,880,460
		Kahama TC	57,294,547	57,294,547	57,294,547	57,294,547	57,294,547	57,294,547	57,294,547	57,294,547	458,356,378
		Ushetu DC	62,765,063	62,765,063	62,765,063	62,765,063	62,765,063	62,765,063	62,765,063	62,765,063	502,120,503
		Jumla Ndogo	333,049,778	333,049,778	333,049,778	333,049,778	333,049,778	333,049,778	333,049,778	333,049,778	2,664,398,226
19	Singida	Singida MC	36,714,772	36,714,772	36,714,772	36,714,772	36,714,772	36,714,772	36,714,772	36,714,772	293,718,178
		Singida DC	57,786,527	57,786,527	57,786,527	57,786,527	57,786,527	57,786,527	57,786,527	57,786,527	482,292,213
		Manyoni DC	41,357,931	41,357,931	41,357,931	41,357,931	41,357,931	41,357,931	41,357,931	41,357,931	330,863,449
		Iramba DC	55,109,311	55,109,311	55,109,311	55,109,311	55,109,311	55,109,311	55,109,311	55,109,311	440,874,491
		Mkalama DC	52,742,337	52,742,337	52,742,337	52,742,337	52,742,337	52,742,337	52,742,337	52,742,337	421,938,696
		Ikungi DC	67,075,108	67,075,108	67,075,108	67,075,108	67,075,108	67,075,108	67,075,108	67,075,108	536,600,861
		Itigi DC	27,895,556	27,895,556	27,895,556	27,895,556	27,895,556	27,895,556	27,895,556	27,895,556	223,164,445
		Jumla Ndogo	338,681,542	338,681,542	338,681,542	338,681,542	338,681,542	338,681,542	338,681,542	338,681,542	2,709,452,334
20	Tabora	Tabora MC	54,528,968	54,528,968	54,528,968	54,528,968	54,528,968	54,528,968	54,528,968	54,528,968	436,231,744
		Igunga DC	73,958,186	73,958,186	73,958,186	73,958,186	73,958,186	73,958,186	73,958,186	73,958,186	591,665,486
		Nzege DC	80,977,519	80,977,519	80,977,519	80,977,519	80,977,519	80,977,519	80,977,519	80,977,519	647,820,152
		Tabora DC	81,506,876	81,506,876	81,506,876	81,506,876	81,506,876	81,506,876	81,506,876	81,506,876	652,055,005
		Urambo DC	46,203,167	46,203,167	46,203,167	46,203,167	46,203,167	46,203,167	46,203,167	46,203,167	369,625,335
		Sikonge DC	50,397,625	50,397,625	50,397,625	50,397,625	50,397,625	50,397,625	50,397,625	50,397,625	403,180,999
		Nzege TC	18,918,929	18,918,929	18,918,929	18,918,929	18,918,929	18,918,929	18,918,929	18,918,929	151,351,434
		Kailua DC	79,809,534	79,809,534	79,809,534	79,809,534	79,809,534	79,809,534	79,809,534	79,809,534	638,476,274
		Jumla Ndogo	486,300,804	486,300,804	486,300,804	486,300,804	486,300,804	486,300,804	486,300,804	486,300,804	3,890,406,429
21	Tanga	Tanga CC	52,949,759	52,949,759	52,949,759	52,949,759	52,949,759	52,949,759	52,949,759	52,949,759	423,598,068
		Kilindi DC	59,817,254	59,817,254	59,817,254	59,817,254	59,817,254	59,817,254	59,817,254	59,817,254	479,538,033
		Muheza DC	53,702,160	53,702,160	53,702,160	53,702,160	53,702,160	53,702,160	53,702,160	53,702,160	429,617,281
		Handeni TC	18,812,224	18,812,224	18,812,224	18,812,224	18,812,224	18,812,224	18,812,224	18,812,224	150,497,795
		Korogwe DC	63,251,806	63,251,806	63,251,806	63,251,806	63,251,806	63,251,806	63,251,806	63,251,806	506,014,451
		Lushoto DC	88,261,461	88,261,461	88,261,461	88,261,461	88,261,461	88,261,461	88,261,461	88,261,461	706,091,690
		Handeni DC	65,293,300	65,293,300	65,293,300	65,293,300	65,293,300	65,293,300	65,293,300	65,293,300	522,346,399
		Pangani DC	16,641,088	16,641,088	16,641,088	16,641,088	16,641,088	16,641,088	16,641,088	16,641,088	133,128,705
		Korogwe TC	16,840,043	16,840,043	16,840,043	16,840,043	16,840,043	16,840,043	16,840,043	16,840,043	174,720,347

NA.	MIKOA	HALMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBA 2020	DESEMBA 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Mkinga DC	36,059,699	36,059,699	36,059,699	36,059,699	36,059,699	36,059,699	36,059,699	36,059,699	288,477,595
		Bumbuli DC	43,616,700	43,616,700	43,616,700	43,616,700	43,616,700	43,616,700	43,616,700	43,616,700	348,933,599
		Jumla Ndogo	515,245,495	515,245,495	515,245,495	515,245,495	515,245,495	515,245,495	515,245,495	515,245,495	4,121,963,962
22	Kagera	Bukoba MC	26,952,204	26,952,204	26,952,204	26,952,204	26,952,204	26,952,204	26,952,204	26,952,204	215,617,631
		Biharamulo DC	66,567,755	66,567,755	66,567,755	66,567,755	66,567,755	66,567,755	66,567,755	66,567,755	532,542,042
		Bukoba DC	69,213,389	69,213,389	69,213,389	69,213,389	69,213,389	69,213,389	69,213,389	69,213,389	563,707,111
		Karagwe DC	63,604,228	63,604,228	63,604,228	63,604,228	63,604,228	63,604,228	63,604,228	63,604,228	508,833,824
		Muleba DC	128,115,519	128,115,519	128,115,519	128,115,519	128,115,519	128,115,519	128,115,519	128,115,519	1,024,924,155
		Ngara DC	67,964,418	67,964,418	67,964,418	67,964,418	67,964,418	67,964,418	67,964,418	67,964,418	543,715,343
		Missenyi DC	45,595,837	45,595,837	45,595,837	45,595,837	45,595,837	45,595,837	45,595,837	45,595,837	364,766,694
		Kyerwa DC	62,780,844	62,780,844	62,780,844	62,780,844	62,780,844	62,780,844	62,780,844	62,780,844	502,246,751
		Jumla Ndogo	530,794,194	530,794,194	530,794,194	530,794,194	530,794,194	530,794,194	530,794,194	530,794,194	4,246,353,552
23	Dar es Salaam	Iliala MC	135,725,041	135,725,041	135,725,041	135,725,041	135,725,041	135,725,041	135,725,041	135,725,041	1,085,800,327
		Temeke MC	114,855,581	114,855,581	114,855,581	114,855,581	114,855,581	114,855,581	114,855,581	114,855,581	918,844,651
		Kinondoni MC	58,674,086	58,674,086	58,674,086	58,674,086	58,674,086	58,674,086	58,674,086	58,674,086	469,392,691
		Ubungo MC	58,679,362	58,679,362	58,679,362	58,679,362	58,679,362	58,679,362	58,679,362	58,679,362	469,434,893
		Kigamboni MC	25,936,119	25,936,119	25,936,119	25,936,119	25,936,119	25,936,119	25,936,119	25,936,119	207,488,963
		Jumla Ndogo	393,870,189	393,870,189	393,870,189	393,870,189	393,870,189	393,870,189	393,870,189	393,870,189	3,150,961,516
24	Rukwa	Sumbawanga MC	45,560,239	45,560,239	45,560,239	45,560,239	45,560,239	45,560,239	45,560,239	45,560,239	364,481,911
		Sumbawanga DC	70,888,848	70,888,848	70,888,848	70,888,848	70,888,848	70,888,848	70,888,848	70,888,848	567,110,786
		Nkasi DC	68,357,506	68,357,506	68,357,506	68,357,506	68,357,506	68,357,506	68,357,506	68,357,506	546,860,045
		Kalambo DC	55,694,795	55,694,795	55,694,795	55,694,795	55,694,795	55,694,795	55,694,795	55,694,795	445,558,362
		Jumla Ndogo	240,501,388	240,501,388	240,501,388	240,501,388	240,501,388	240,501,388	240,501,388	240,501,388	1,924,011,104
25	Songwe	Tunduma TC	28,421,777	28,421,777	28,421,777	28,421,777	28,421,777	28,421,777	28,421,777	28,421,777	227,374,219
		Mbozi DC	91,953,697	91,953,697	91,953,697	91,953,697	91,953,697	91,953,697	91,953,697	91,953,697	735,629,574
		Ileje DC	35,623,373	35,623,373	35,623,373	35,623,373	35,623,373	35,623,373	35,623,373	35,623,373	284,986,982

NA.	MIKOA	HALMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBER 2020	DESEMBA 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Mombasa DC	39,031,191	39,031,191	39,031,191	39,031,191	39,031,191	39,031,191	39,031,191	39,031,191	312,249,531
		Songwe DC	30,281,113	30,281,113	30,281,113	30,281,113	30,281,113	30,281,113	30,281,113	30,281,113	242,248,906
		Jumlia Ndogo	225,311,152	225,311,152	225,311,152	225,311,152	225,311,152	225,311,152	225,311,152	225,311,152	1,802,489,212
26	Manyara	Mbulu DC	82,762,023	82,762,023	82,762,023	82,762,023	82,762,023	82,762,023	82,762,023	82,762,023	682,096,181
		Babati DC	108,538,046	108,538,046	108,538,046	108,538,046	108,538,046	108,538,046	108,538,046	108,538,046	868,304,369
		Kiteto DC	113,687,609	113,687,609	113,687,609	113,687,609	113,687,609	113,687,609	113,687,609	113,687,609	909,500,868
		Hanang DC	80,280,677	80,280,677	80,280,677	80,280,677	80,280,677	80,280,677	80,280,677	80,280,677	642,245,416
		Simanjiro DC	61,979,662	61,979,662	61,979,662	61,979,662	61,979,662	61,979,662	61,979,662	61,979,662	495,837,292
		Babati TC	17,759,057	17,759,057	17,759,057	17,759,057	17,759,057	17,759,057	17,759,057	17,759,057	142,072,459
		Mbulu TC	29,562,118	29,562,118	29,562,118	29,562,118	29,562,118	29,562,118	29,562,118	29,562,118	236,496,941
		Jumlia Ndogo	494,569,191	494,569,191	494,569,191	494,569,191	494,569,191	494,569,191	494,569,191	494,569,191	3,956,553,526
		Jumlia Kuu	10,064,165,014	10,064,165,014	10,064,165,014	10,064,165,014	10,064,165,014	10,064,165,014	10,064,165,014	10,064,165,014	80,513,320,109

Kiambatisho Na. 9

**MGAO WA FEDHA ZA ELIMUMSINGI BILA ADA KWA SHULE ZA SEKONDARI
KWA MWAKA WA FEDHA 2020/21 HADI FEBRUARI, 2021**

NA.	MKOA	HALMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBA 2020	DESEMBA 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
1	Katavi	Nsimbo DC	17,217,346	17,217,346	17,217,346	17,217,346	17,217,346	17,217,346	17,217,346	17,217,346	137,798,765
		Milele DC	16,240,218	16,240,218	16,240,218	16,240,218	16,240,218	16,240,218	16,240,218	16,240,218	129,921,742
		Mpimbwe DC	20,564,207	20,564,207	20,564,207	20,564,207	20,564,207	20,564,207	20,564,207	20,564,207	164,513,655
		Mpanda DC	26,652,514	26,652,514	26,652,514	26,652,514	26,652,514	26,652,514	26,652,514	26,652,514	213,220,111
2	Simiyu	Mpanda MC	52,641,267	52,641,267	52,641,267	52,641,267	52,641,267	52,641,267	52,641,267	52,641,267	421,130,132
		Jumla Ndogo	133,315,551	133,315,551	133,315,551	133,315,551	133,315,551	133,315,551	133,315,551	133,315,551	1,066,524,405
		Bariadi TC	29,249,564	29,249,564	29,249,564	29,249,564	29,249,564	29,249,564	29,249,564	29,249,564	233,996,511
		Busega DC	33,171,151	33,171,151	33,171,151	33,171,151	33,171,151	33,171,151	33,171,151	33,171,151	285,369,207
3	Njombe	Ililima DC	37,706,938	37,706,938	37,706,938	37,706,938	37,706,938	37,706,938	37,706,938	37,706,938	301,655,501
		Bariadi DC	34,791,525	34,791,525	34,791,525	34,791,525	34,791,525	34,791,525	34,791,525	34,791,525	278,332,198
		Maswa DC	78,739,219	78,739,219	78,739,219	78,739,219	78,739,219	78,739,219	78,739,219	78,739,219	629,913,752
		Meatu DC	30,556,941	30,556,941	30,556,941	30,556,941	30,556,941	30,556,941	30,556,941	30,556,941	244,455,527
4	Geita	Jumla Ndogo	244,215,337	244,215,337	244,215,337	244,215,337	244,215,337	244,215,337	244,215,337	244,215,337	1,953,722,695
		Matambako TC	31,848,404	31,848,404	31,848,404	31,848,404	31,848,404	31,848,404	31,848,404	31,848,404	254,787,231
		Wangingombe DC	49,866,407	49,866,407	49,866,407	49,866,407	49,866,407	49,866,407	49,866,407	49,866,407	398,931,256
		Njombe DC	24,357,260	24,357,260	24,357,260	24,357,260	24,357,260	24,357,260	24,357,260	24,357,260	194,858,077
5	Morogoro	Makete DC	53,390,461	53,390,461	53,390,461	53,390,461	53,390,461	53,390,461	53,390,461	53,390,461	427,123,688
		Ludewa DC	36,105,237	36,105,237	36,105,237	36,105,237	36,105,237	36,105,237	36,105,237	36,105,237	288,841,895
		Njombe TC	64,058,147	64,058,147	64,058,147	64,058,147	64,058,147	64,058,147	64,058,147	64,058,147	512,465,177
		Jumla Ndogo	259,625,916	259,625,916	259,625,916	259,625,916	259,625,916	259,625,916	259,625,916	259,625,916	2,077,007,325
6	Morogoro	Geita TC	68,395,689	68,395,689	68,395,689	68,395,689	68,395,689	68,395,689	68,395,689	68,395,689	547,165,516
		Nyanghwale DC	18,803,390	18,803,390	18,803,390	18,803,390	18,803,390	18,803,390	18,803,390	18,803,390	150,427,119
		Mbogwe DC	20,825,040	20,825,040	20,825,040	20,825,040	20,825,040	20,825,040	20,825,040	20,825,040	166,600,320
		Geita DC	67,028,665	67,028,665	67,028,665	67,028,665	67,028,665	67,028,665	67,028,665	67,028,665	536,229,324
7	Morogoro	Bukombe DC	40,377,844	40,377,844	40,377,844	40,377,844	40,377,844	40,377,844	40,377,844	40,377,844	323,022,754

NA.	MKOA	HALIMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBER 2020	DESEMBER 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Chato DC	79,077,541	79,077,541	79,077,541	79,077,541	79,077,541	79,077,541	79,077,541	79,077,541	632,620,324
		Jumla Ndogo	294,508,170	294,508,170	294,508,170	294,508,170	294,508,170	294,508,170	294,508,170	294,508,170	2,356,065,357
5	Arusha	Arusha CC	82,029,648	82,029,648	82,029,648	82,029,648	82,029,648	82,029,648	82,029,648	82,029,648	656,237,180
		Arumeru DC	60,452,911	60,452,911	60,452,911	60,452,911	60,452,911	60,452,911	60,452,911	60,452,911	483,623,292
		Monduli DC	332,954,360	332,954,360	332,954,360	332,954,360	332,954,360	332,954,360	332,954,360	332,954,360	2,663,634,878
		Ngorongoro DC	285,878,237	285,878,237	285,878,237	285,878,237	285,878,237	285,878,237	285,878,237	285,878,237	2,287,025,897
		Karatu DC	73,097,740	73,097,740	73,097,740	73,097,740	73,097,740	73,097,740	73,097,740	73,097,740	584,781,923
		Arusha DC	99,525,981	99,525,981	99,525,981	99,525,981	99,525,981	99,525,981	99,525,981	99,525,981	796,207,850
		Longido DC	281,338,571	281,338,571	281,338,571	281,338,571	281,338,571	281,338,571	281,338,571	281,338,571	2,220,708,568
		Jumla Ndogo	1,215,277,448	1,215,277,448	1,215,277,448	1,215,277,448	1,215,277,448	1,215,277,448	1,215,277,448	1,215,277,448	9,722,219,588
6	Pwani	Bagamoyo DC	41,420,986	41,420,986	41,420,986	41,420,986	41,420,986	41,420,986	41,420,986	41,420,986	331,367,886
		Kisarawe DC	46,162,280	46,162,280	46,162,280	46,162,280	46,162,280	46,162,280	46,162,280	46,162,280	369,298,240
		Rufiji DC	25,717,384	25,717,384	25,717,384	25,717,384	25,717,384	25,717,384	25,717,384	25,717,384	205,739,071
		Kibaha DC	57,126,378	57,126,378	57,126,378	57,126,378	57,126,378	57,126,378	57,126,378	57,126,378	457,011,025
		Mafia DC	10,770,227	10,770,227	10,770,227	10,770,227	10,770,227	10,770,227	10,770,227	10,770,227	86,161,815
		Mkuranga DC	48,001,903	48,001,903	48,001,903	48,001,903	48,001,903	48,001,903	48,001,903	48,001,903	384,015,223
		Kibaha TC	61,630,850	61,630,850	61,630,850	61,630,850	61,630,850	61,630,850	61,630,850	61,630,850	493,046,801
		Chalinze DC	77,168,710	77,168,710	77,168,710	77,168,710	77,168,710	77,168,710	77,168,710	77,168,710	617,333,683
		Kibiti DC	44,608,614	44,608,614	44,608,614	44,608,614	44,608,614	44,608,614	44,608,614	44,608,614	356,868,912
		Jumla Ndogo	412,605,332	412,605,332	412,605,332	412,605,332	412,605,332	412,605,332	412,605,332	412,605,332	3,300,842,656
7	Dodoma	Dodoma MC	128,288,865	128,288,865	128,288,865	128,288,865	128,288,865	128,288,865	128,288,865	128,288,865	1,026,310,923
		Mpwapwa DC	75,463,236	75,463,236	75,463,236	75,463,236	75,463,236	75,463,236	75,463,236	75,463,236	603,705,892
		Kondea DC	35,260,777	35,260,777	35,260,777	35,260,777	35,260,777	35,260,777	35,260,777	35,260,777	282,086,217
		Kongwa DC	44,630,014	44,630,014	44,630,014	44,630,014	44,630,014	44,630,014	44,630,014	44,630,014	357,040,113
		Bahi DC	22,667,360	22,667,360	22,667,360	22,667,360	22,667,360	22,667,360	22,667,360	22,667,360	181,338,880
		Chamwino DC	39,177,165	39,177,165	39,177,165	39,177,165	39,177,165	39,177,165	39,177,165	39,177,165	313,417,317
		Chemba DC	33,745,439	33,745,439	33,745,439	33,745,439	33,745,439	33,745,439	33,745,439	33,745,439	269,963,516
		Kondea TC	32,642,298	32,642,298	32,642,298	32,642,298	32,642,298	32,642,298	32,642,298	32,642,298	261,138,385
		Jumla Ndogo	411,875,155	411,875,155	411,875,155	411,875,155	411,875,155	411,875,155	411,875,155	411,875,155	3,295,901,242
8	Iringa	Iringa MC	72,773,644	72,773,644	72,773,644	72,773,644	72,773,644	72,773,644	72,773,644	72,773,644	582,189,155

NA.	MKOA	HALIMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBA 2020	DESEMBER 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Iringa DC	185,951,997	185,951,997	185,951,997	185,951,997	185,951,997	185,951,997	185,951,997	185,951,997	1,487,615,977
		Mufindi DC	96,202,925	96,202,925	96,202,925	96,202,925	96,202,925	96,202,925	96,202,925	96,202,925	769,623,398
		Kilolo DC	40,738,911	40,738,911	40,738,911	40,738,911	40,738,911	40,738,911	40,738,911	40,738,911	325,911,291
		Mafinga TC	28,952,588	28,952,588	28,952,588	28,952,588	28,952,588	28,952,588	28,952,588	28,952,588	231,620,706
		Jumla Ndogo	424,620,066	424,620,066	424,620,066	424,620,066	424,620,066	424,620,066	424,620,066	424,620,066	3,396,960,527
9	Kigoma	Kigoma MC	46,679,539	46,679,539	46,679,539	46,679,539	46,679,539	46,679,539	46,679,539	46,679,539	373,436,310
		Kigoma DC	39,498,485	39,498,485	39,498,485	39,498,485	39,498,485	39,498,485	39,498,485	39,498,485	315,987,882
		Kasulu DC	37,317,765	37,317,765	37,317,765	37,317,765	37,317,765	37,317,765	37,317,765	37,317,765	298,542,123
		Kibondo DC	59,971,300	59,971,300	59,971,300	59,971,300	59,971,300	59,971,300	59,971,300	59,971,300	479,770,401
		Kasulu TC	45,857,653	45,857,653	45,857,653	45,857,653	45,857,653	45,857,653	45,857,653	45,857,653	366,861,222
		Buhigwe DC	26,414,541	26,414,541	26,414,541	26,414,541	26,414,541	26,414,541	26,414,541	26,414,541	211,316,328
		Uvinza DC	50,998,514	50,998,514	50,998,514	50,998,514	50,998,514	50,998,514	50,998,514	50,998,514	407,988,110
		Kakonko DC	38,691,145	38,691,145	38,691,145	38,691,145	38,691,145	38,691,145	38,691,145	38,691,145	309,529,160
		Jumla Ndogo	345,428,942	345,428,942	345,428,942	345,428,942	345,428,942	345,428,942	345,428,942	345,428,942	2,763,431,535
10	Kilimanjaro	Moshi MC	106,575,911	106,575,911	106,575,911	106,575,911	106,575,911	106,575,911	106,575,911	106,575,911	852,607,286
		Moshi DC	155,147,489	155,147,489	155,147,489	155,147,489	155,147,489	155,147,489	155,147,489	155,147,489	1,241,179,911
		Same DC	79,519,568	79,519,568	79,519,568	79,519,568	79,519,568	79,519,568	79,519,568	79,519,568	636,156,542
		Rombo DC	64,289,790	64,289,790	64,289,790	64,289,790	64,289,790	64,289,790	64,289,790	64,289,790	514,318,921
		Hai DC	92,538,862	92,538,862	92,538,862	92,538,862	92,538,862	92,538,862	92,538,862	92,538,862	740,310,898
		Mwanga DC	74,857,716	74,857,716	74,857,716	74,857,716	74,857,716	74,857,716	74,857,716	74,857,716	598,861,727
		Siha DC	37,467,034	37,467,034	37,467,034	37,467,034	37,467,034	37,467,034	37,467,034	37,467,034	299,796,273
		Jumla Ndogo	610,396,370	610,396,370	610,396,370	610,396,370	610,396,370	610,396,370	610,396,370	610,396,370	4,883,170,957
11	Lindi	Lindi MC	23,507,614	23,507,614	23,507,614	23,507,614	23,507,614	23,507,614	23,507,614	23,507,614	188,060,911
		Lindi DC	33,804,231	33,804,231	33,804,231	33,804,231	33,804,231	33,804,231	33,804,231	33,804,231	270,433,848
		Nachingwea DC	31,541,670	31,541,670	31,541,670	31,541,670	31,541,670	31,541,670	31,541,670	31,541,670	252,333,363
		Liwalale DC	23,572,368	23,572,368	23,572,368	23,572,368	23,572,368	23,572,368	23,572,368	23,572,368	188,578,945
		Kilwa DC	39,338,892	39,338,892	39,338,892	39,338,892	39,338,892	39,338,892	39,338,892	39,338,892	314,711,135
		Ruangwa DC	20,848,142	20,848,142	20,848,142	20,848,142	20,848,142	20,848,142	20,848,142	20,848,142	166,785,134
		Jumla Ndogo	172,612,917	172,612,917	172,612,917	172,612,917	172,612,917	172,612,917	172,612,917	172,612,917	1,390,903,337
12	Mara	Musoma MC	101,672,719	101,672,719	101,672,719	101,672,719	101,672,719	101,672,719	101,672,719	101,672,719	813,381,752

NA.	MKOA	HALIMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBER 2020	DESEMBER 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Musoma DC	32,960,114	32,960,114	32,960,114	32,960,114	32,960,114	32,960,114	32,960,114	32,960,114	263,680,908
		Tarime DC	61,990,733	61,990,733	61,990,733	61,990,733	61,990,733	61,990,733	61,990,733	61,990,733	485,925,863
		Bunda DC	34,942,742	34,942,742	34,942,742	34,942,742	34,942,742	34,942,742	34,942,742	34,942,742	279,541,937
		Serengeti DC	58,486,575	58,486,575	58,486,575	58,486,575	58,486,575	58,486,575	58,486,575	58,486,575	467,892,603
		Rorya DC	53,084,403	53,084,403	53,084,403	53,084,403	53,084,403	53,084,403	53,084,403	53,084,403	424,675,226
		Tarime TC	42,077,237	42,077,237	42,077,237	42,077,237	42,077,237	42,077,237	42,077,237	42,077,237	336,617,894
		Butiama DC	46,141,364	46,141,364	46,141,364	46,141,364	46,141,364	46,141,364	46,141,364	46,141,364	369,130,910
		Bunda TC	28,308,888	28,308,888	28,308,888	28,308,888	28,308,888	28,308,888	28,308,888	28,308,888	226,471,105
		Jumla Ndogo	459,664,775	459,664,775	459,664,775	459,664,775	459,664,775	459,664,775	459,664,775	459,664,775	3,677,318,198
13	Mbeya	Mbeya CC	137,127,244	137,127,244	137,127,244	137,127,244	137,127,244	137,127,244	137,127,244	137,127,244	1,097,017,948
		Mbeya DC	58,366,894	58,366,894	58,366,894	58,366,894	58,366,894	58,366,894	58,366,894	58,366,894	466,935,149
		Busokelo DC	84,785,049	84,785,049	84,785,049	84,785,049	84,785,049	84,785,049	84,785,049	84,785,049	678,280,391
		Rungwe DC	103,153,531	103,153,531	103,153,531	103,153,531	103,153,531	103,153,531	103,153,531	103,153,531	825,228,251
		Chunya DC	42,370,997	42,370,997	42,370,997	42,370,997	42,370,997	42,370,997	42,370,997	42,370,997	338,967,979
		Kyela DC	56,108,302	56,108,302	56,108,302	56,108,302	56,108,302	56,108,302	56,108,302	56,108,302	448,866,416
		Mbarali DC	58,999,383	58,999,383	58,999,383	58,999,383	58,999,383	58,999,383	58,999,383	58,999,383	471,995,061
14	Morogoro	Jumla Ndogo	540,911,399	540,911,399	540,911,399	540,911,399	540,911,399	540,911,399	540,911,399	540,911,399	4,327,291,194
		Morogoro MC	80,006,026	80,006,026	80,006,026	80,006,026	80,006,026	80,006,026	80,006,026	80,006,026	640,048,215
		Morogoro DC	33,335,784	33,335,784	33,335,784	33,335,784	33,335,784	33,335,784	33,335,784	33,335,784	266,686,275
		Kilosa DC	127,113,700	127,113,700	127,113,700	127,113,700	127,113,700	127,113,700	127,113,700	127,113,700	1,016,909,596
		Ulanga DC	53,615,295	53,615,295	53,615,295	53,615,295	53,615,295	53,615,295	53,615,295	53,615,295	428,922,364
		Kilombero DC	40,373,501	40,373,501	40,373,501	40,373,501	40,373,501	40,373,501	40,373,501	40,373,501	322,988,005
		Mvomero DC	67,440,195	67,440,195	67,440,195	67,440,195	67,440,195	67,440,195	67,440,195	67,440,195	539,521,559
		Gairo DC	20,363,644	20,363,644	20,363,644	20,363,644	20,363,644	20,363,644	20,363,644	20,363,644	162,909,154
		Malinyi DC	17,383,718	17,383,718	17,383,718	17,383,718	17,383,718	17,383,718	17,383,718	17,383,718	139,069,742
		Ifakara TC	33,526,103	33,526,103	33,526,103	33,526,103	33,526,103	33,526,103	33,526,103	33,526,103	268,208,821
		Jumla Ndogo	473,157,966	473,157,966	473,157,966	473,157,966	473,157,966	473,157,966	473,157,966	473,157,966	3,785,263,727
15	Mtwara	Mtwara MC	73,102,862	73,102,862	73,102,862	73,102,862	73,102,862	73,102,862	73,102,862	73,102,862	584,822,894
		Mtwara DC	34,296,516	34,296,516	34,296,516	34,296,516	34,296,516	34,296,516	34,296,516	34,296,516	274,372,126
		Massai DC	92,678,844	92,678,844	92,678,844	92,678,844	92,678,844	92,678,844	92,678,844	92,678,844	741,414,754

NA.	MKOA	HALIMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBER 2020	DESEMBER 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Newala DC	22,177,731	22,177,731	22,177,731	22,177,731	22,177,731	22,177,731	22,177,731	22,177,731	177,421,848
		Tandahimba DC	33,908,452	33,908,452	33,908,452	33,908,452	33,908,452	33,908,452	33,908,452	33,908,452	271,267,614
		Nanyumbu DC	16,367,078	16,367,078	16,367,078	16,367,078	16,367,078	16,367,078	16,367,078	16,367,078	130,936,625
		Masai TC	28,350,183	28,350,183	28,350,183	28,350,183	28,350,183	28,350,183	28,350,183	28,350,183	226,801,466
		Nanyamba TC	11,101,840	11,101,840	11,101,840	11,101,840	11,101,840	11,101,840	11,101,840	11,101,840	88,814,723
		Newala TC	21,177,631	21,177,631	21,177,631	21,177,631	21,177,631	21,177,631	21,177,631	21,177,631	169,421,048
		Jumla Ndogo	333,159,137	333,159,137	333,159,137	333,159,137	333,159,137	333,159,137	333,159,137	333,159,137	2,665,273,998
16	Mwanza	Mwanza CC	168,351,354	168,351,354	168,351,354	168,351,354	168,351,354	168,351,354	168,351,354	168,351,354	1,346,810,828
		Magu DC	77,604,191	77,604,191	77,604,191	77,604,191	77,604,191	77,604,191	77,604,191	77,604,191	620,833,531
		Kwimba DC	76,439,429	76,439,429	76,439,429	76,439,429	76,439,429	76,439,429	76,439,429	76,439,429	611,515,430
		Sengerema DC	101,223,775	101,223,775	101,223,775	101,223,775	101,223,775	101,223,775	101,223,775	101,223,775	809,790,204
		Ukerewe DC	63,126,188	63,126,188	63,126,188	63,126,188	63,126,188	63,126,188	63,126,188	63,126,188	505,009,501
		Misungwi DC	45,257,962	45,257,962	45,257,962	45,257,962	45,257,962	45,257,962	45,257,962	45,257,962	362,063,698
		Ilemela MC	124,661,284	124,661,284	124,661,284	124,661,284	124,661,284	124,661,284	124,661,284	124,661,284	987,230,274
		Buchosa DC	43,060,031	43,060,031	43,060,031	43,060,031	43,060,031	43,060,031	43,060,031	43,060,031	344,480,252
17	Ruvuma	Jumla Ndogo	699,724,215	699,724,215	699,724,215	699,724,215	699,724,215	699,724,215	699,724,215	699,724,215	5,597,793,716
		Songea MC	110,354,056	110,354,056	110,354,056	110,354,056	110,354,056	110,354,056	110,354,056	110,354,056	882,832,449
		Songea DC	30,277,924	30,277,924	30,277,924	30,277,924	30,277,924	30,277,924	30,277,924	30,277,924	242,223,395
		Tunduru DC	76,626,989	76,626,989	76,626,989	76,626,989	76,626,989	76,626,989	76,626,989	76,626,989	613,015,909
		Mbinga DC	58,630,791	58,630,791	58,630,791	58,630,791	58,630,791	58,630,791	58,630,791	58,630,791	469,046,327
		Namumbo DC	46,361,020	46,361,020	46,361,020	46,361,020	46,361,020	46,361,020	46,361,020	46,361,020	370,888,160
		Nyasa DC	34,279,068	34,279,068	34,279,068	34,279,068	34,279,068	34,279,068	34,279,068	34,279,068	274,232,546
		Madaba DC	14,876,874	14,876,874	14,876,874	14,876,874	14,876,874	14,876,874	14,876,874	14,876,874	119,014,993
		Mbinga TC	21,396,539	21,396,539	21,396,539	21,396,539	21,396,539	21,396,539	21,396,539	21,396,539	171,172,310
		Jumla Ndogo	392,803,261	392,803,261	392,803,261	392,803,261	392,803,261	392,803,261	392,803,261	392,803,261	3,142,426,090
18	Shinyanga	Shinyanga MC	29,693,495	29,693,495	29,693,495	29,693,495	29,693,495	29,693,495	29,693,495	29,693,495	237,547,959
		Msalala DC	44,097,513	44,097,513	44,097,513	44,097,513	44,097,513	44,097,513	44,097,513	44,097,513	352,780,103
		Shinyanga DC	44,097,513	44,097,513	44,097,513	44,097,513	44,097,513	44,097,513	44,097,513	44,097,513	362,780,103
		Kishapu DC	66,925,825	66,925,825	66,925,825	66,925,825	66,925,825	66,925,825	66,925,825	66,925,825	535,406,597
		Kahama TC	49,860,691	49,860,691	49,860,691	49,860,691	49,860,691	49,860,691	49,860,691	49,860,691	398,885,524

NA.	MKOA	HALIMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBER 2020	DESEMBER 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Ushetu DC	24,966,058	24,966,058	24,966,058	24,966,058	24,966,058	24,966,058	24,966,058	24,966,058	199,728,465
		Jumla Ndogo	259,641,094	259,641,094	259,641,094	259,641,094	259,641,094	259,641,094	259,641,094	259,641,094	2,077,128,752
19	Singida	Singida MC	57,695,355	57,695,355	57,695,355	57,695,355	57,695,355	57,695,355	57,695,355	57,695,355	461,562,841
		Singida DC	57,692,289	57,692,289	57,692,289	57,692,289	57,692,289	57,692,289	57,692,289	57,692,289	461,058,313
		Mnyoni DC	20,569,554	20,569,554	20,569,554	20,569,554	20,569,554	20,569,554	20,569,554	20,569,554	164,556,429
		Iramba DC	56,011,728	56,011,728	56,011,728	56,011,728	56,011,728	56,011,728	56,011,728	56,011,728	448,093,826
		Mkalama DC	23,953,921	23,953,921	23,953,921	23,953,921	23,953,921	23,953,921	23,953,921	23,953,921	191,631,370
		Ikungu DC	37,827,489	37,827,489	37,827,489	37,827,489	37,827,489	37,827,489	37,827,489	37,827,489	302,619,911
		Iligi DC	16,413,729	16,413,729	16,413,729	16,413,729	16,413,729	16,413,729	16,413,729	16,413,729	131,309,832
		Jumla Ndogo	270,104,065	270,104,065	270,104,065	270,104,065	270,104,065	270,104,065	270,104,065	270,104,065	2,160,852,521
20	Tabora	Tabora MC	147,843,806	147,843,806	147,843,806	147,843,806	147,843,806	147,843,806	147,843,806	147,843,806	1,182,750,451
		Igunga DC	52,442,363	52,442,363	52,442,363	52,442,363	52,442,363	52,442,363	52,442,363	52,442,363	419,538,900
		Nzega DC	37,126,279	37,126,279	37,126,279	37,126,279	37,126,279	37,126,279	37,126,279	37,126,279	297,010,235
		Tabora DC	41,658,222	41,658,222	41,658,222	41,658,222	41,658,222	41,658,222	41,658,222	41,658,222	333,265,773
		Urambo DC	39,015,226	39,015,226	39,015,226	39,015,226	39,015,226	39,015,226	39,015,226	39,015,226	312,121,804
		Sikonge DC	17,158,332	17,158,332	17,158,332	17,158,332	17,158,332	17,158,332	17,158,332	17,158,332	137,266,658
		Nzega TC	15,156,154	15,156,154	15,156,154	15,156,154	15,156,154	15,156,154	15,156,154	15,156,154	121,249,231
		Kaliua DC	43,985,315	43,985,315	43,985,315	43,985,315	43,985,315	43,985,315	43,985,315	43,985,315	351,882,521
		Jumla Ndogo	394,385,696	394,385,696	394,385,696	394,385,696	394,385,696	394,385,696	394,385,696	394,385,696	3,155,085,572
21	Tanga	Tanga CC	135,913,575	135,913,575	135,913,575	135,913,575	135,913,575	135,913,575	135,913,575	135,913,575	1,087,308,602
		Kilindi DC	34,498,840	34,498,840	34,498,840	34,498,840	34,498,840	34,498,840	34,498,840	34,498,840	275,990,716
		Muheza DC	51,701,660	51,701,660	51,701,660	51,701,660	51,701,660	51,701,660	51,701,660	51,701,660	413,613,284
		Handeni TC	20,422,080	20,422,080	20,422,080	20,422,080	20,422,080	20,422,080	20,422,080	20,422,080	163,376,641
		Korogwe DC	42,617,650	42,617,650	42,617,650	42,617,650	42,617,650	42,617,650	42,617,650	42,617,650	340,941,197
		Lushoto DC	68,001,186	68,001,186	68,001,186	68,001,186	68,001,186	68,001,186	68,001,186	68,001,186	544,009,491
		Handeni DC	32,992,894	32,992,894	32,992,894	32,992,894	32,992,894	32,992,894	32,992,894	32,992,894	263,943,150
		Pangani DC	13,871,765	13,871,765	13,871,765	13,871,765	13,871,765	13,871,765	13,871,765	13,871,765	110,974,120
		Korogwe TC	45,793,957	45,793,957	45,793,957	45,793,957	45,793,957	45,793,957	45,793,957	45,793,957	366,346,654
		Mkinga DC	20,375,933	20,375,933	20,375,933	20,375,933	20,375,933	20,375,933	20,375,933	20,375,933	163,007,462
		Bumbuli DC	28,845,688	28,845,688	28,845,688	28,845,688	28,845,688	28,845,688	28,845,688	28,845,688	230,785,501

NA.	MKOA	HALMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBER 2020	DESEMBER 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Jumia Ndogo	495,034,627	495,034,627	495,034,627	495,034,627	495,034,627	495,034,627	495,034,627	495,034,627	3,960,277,019
22	Kagera	Bukoba MC	141,997,228	141,997,228	141,997,228	141,997,228	141,997,228	141,997,228	141,997,228	141,997,228	1,135,977,824
		Biharamulo DC	124,593,073	124,593,073	124,593,073	124,593,073	124,593,073	124,593,073	124,593,073	124,593,073	996,744,584
		Bukoba DC	59,440,416	59,440,416	59,440,416	59,440,416	59,440,416	59,440,416	59,440,416	59,440,416	475,523,327
		Karagwe DC	56,100,945	56,100,945	56,100,945	56,100,945	56,100,945	56,100,945	56,100,945	56,100,945	448,807,559
		Muleba DC	101,572,356	101,572,356	101,572,356	101,572,356	101,572,356	101,572,356	101,572,356	101,572,356	812,578,847
		Ngara DC	105,842,028	105,842,512	105,842,512	105,842,512	105,842,512	105,842,512	105,842,512	105,842,512	846,739,611
		Missenyi DC	30,278,249	30,278,249	30,278,249	30,278,249	30,278,249	30,278,249	30,278,249	30,278,249	242,225,993
		Jumia DC	31,215,153	31,215,153	31,215,153	31,215,153	31,215,153	31,215,153	31,215,153	31,215,153	249,721,226
		Jumia Ndogo	651,039,448	651,039,932	651,039,932	651,039,932	651,039,932	651,039,932	651,039,932	651,039,932	5,208,318,971
23	Dar es Salaam	Iliia MC	214,542,086	214,542,086	214,542,086	214,542,086	214,542,086	214,542,086	214,542,086	214,542,086	1,716,336,691
		Temekle MC	115,173,924	115,173,924	115,173,924	115,173,924	115,173,924	115,173,924	115,173,924	115,173,924	921,391,392
		Kinondoni MC	75,922,146	75,922,146	75,922,146	75,922,146	75,922,146	75,922,146	75,922,146	75,922,146	607,377,166
		Ubungo MC	68,779,698	68,779,698	68,779,698	68,779,698	68,779,698	68,779,698	68,779,698	68,779,698	550,237,583
		Kigamboni MC	65,499,275	65,499,275	65,499,275	65,499,275	65,499,275	65,499,275	65,499,275	65,499,275	523,994,201
		Jumia Ndogo	539,917,129	539,917,129	539,917,129	539,917,129	539,917,129	539,917,129	539,917,129	539,917,129	4,319,337,032
24	Rukwa	Sumbawanga MC	69,217,291	69,217,291	69,217,291	69,217,291	69,217,291	69,217,291	69,217,291	69,217,291	553,738,326
		Sumbawanga DC	34,147,870	34,147,870	34,147,870	34,147,870	34,147,870	34,147,870	34,147,870	34,147,870	273,182,959
		Nkasi DC	52,374,440	52,374,440	52,374,440	52,374,440	52,374,440	52,374,440	52,374,440	52,374,440	418,995,522
		Kalambo DC	42,518,408	42,518,408	42,518,408	42,518,408	42,518,408	42,518,408	42,518,408	42,518,408	340,147,267
		Jumia Ndogo	198,258,009	198,258,009	198,258,009	198,258,009	198,258,009	198,258,009	198,258,009	198,258,009	1,586,064,075
25	Songwe	Tunduma TC	28,631,134	28,631,134	28,631,134	28,631,134	28,631,134	28,631,134	28,631,134	28,631,134	229,049,070
		Mbozi DC	67,377,031	67,377,031	67,377,031	67,377,031	67,377,031	67,377,031	67,377,031	67,377,031	539,016,249
		Ileje DC	28,262,795	28,262,795	28,262,795	28,262,795	28,262,795	28,262,795	28,262,795	28,262,795	226,102,356
		Momba DC	11,230,191	11,230,191	11,230,191	11,230,191	11,230,191	11,230,191	11,230,191	11,230,191	89,841,526
		Songwe DC	36,020,694	36,020,694	36,020,694	36,020,694	36,020,694	36,020,694	36,020,694	36,020,694	288,165,553
		Jumia Ndogo	171,521,844	171,521,844	171,521,844	171,521,844	171,521,844	171,521,844	171,521,844	171,521,844	1,372,174,756
26	Manyara	Mbulu DC	27,214,317	27,214,317	27,214,317	27,214,317	27,214,317	27,214,317	27,214,317	27,214,317	217,714,539
		Babati DC	49,130,481	49,130,481	49,130,481	49,130,481	49,130,481	49,130,481	49,130,481	49,130,481	393,043,847

NA.	MKOA	HALIMASHAURI	JULAI 2020	AGOSTI 2020	SEPTEMBER 2020	OKTOBA 2020	NOVEMBER 2020	DESEMBER 2020	JANUARI 2021	FEBRUARI 2021	JUMLA
		Kiteto DC	101,088,774	101,088,774	101,088,774	101,088,774	101,088,774	101,088,774	101,088,774	101,088,774	808,550,190
		Hanang DC	67,862,366	67,862,366	67,862,366	67,862,366	67,862,366	67,862,366	67,862,366	67,862,366	542,898,931
		Simanjoro DC	39,149,294	39,149,294	39,149,294	39,149,294	39,149,294	39,149,294	39,149,294	39,149,294	313,194,356
		Babati TC	19,021,404	19,021,404	19,021,404	19,021,404	19,021,404	19,021,404	19,021,404	19,021,404	152,171,236
		Mbulu TC	33,998,342	33,998,342	33,998,342	33,998,342	33,998,342	33,998,342	33,998,342	33,998,342	271,986,733
		Jumla Ndogo	337,444,979	337,444,979	337,444,979	337,444,979	337,444,979	337,444,979	337,444,979	337,444,979	2,699,559,832
		Jumla Kuu	10,741,248,849	10,741,249,333	10,741,249,333	10,741,249,333	10,741,249,333	10,741,249,333	10,741,249,333	10,741,249,333	85,929,994,180

Kiambatisho Na. 10

**BAJETI ILIYOIDHINISHWA KWA AJILI YA UJENZI WA MAJENGO YA UTAWALA YA HALMASHAURI
NA NYUMBA ZA VIONGOZI KWA MWAKA WA FEDHA 2020/21**

NA.	MKOA	HALMASHAURI	MAJENGO YA UTAWALA		NYUMBA ZA VIONGOZI	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOPOKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOTENGWA (TZS)
1	Katavi	Miale DC	800,000,000	563,158,117.00		
		Tanganyika DC	1,000,000,000	206,504,0956		
		Mpimbwe DC	750,000,000	741,906,200		
		Nsimbo DC	750,000,000	-		-
		Jumla Ndogo	3,300,000,000	1,511,568,413		-
2	Sirinyu	Bariadi TC	750,000,000			
		Busega DC	750,000,000	760,441,252		
		Itilima DC	750,000,000	-		-
		Jumla Ndogo	2,250,000,000	760,441,252		-
3	Njombe	Ludewa DC	750,000,000	750,000,000		
		Matambako TC	750,000,000	705,000,000		
		Njombe DC	1,000,000,000			
		Njombe TC	800,000,000	774,374,155		
		Wanging'ombe DC	750,000,000	596,400,835		150,000,000
		Jumla Ndogo	4,050,000,000	2,825,774,990		150,000,000
4	Geita	Geita DC	1,000,000,000	1,000,000,000		
		Geita TC	750,000,000	465,732,763		
		Mbogwe DC	750,000,000	1,190,735,518		
		Nyang'hwale DC	750,000,000	310,011,953		
		Jumla Ndogo	3,250,000,000	2,966,480,234		-

NA.	MKOA	HALMASHAURI	MAJENGO YA UTAWALA		NYUMBA ZA VIONGOZI	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOPOKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOTENGWA (TZS)
5	Arusha	Arusha DC	-		150,000,000	
		Arusha CC	750,000,000		150,000,000	150,000,000
		Karatu DC	-		150,000,000	150,000,000
		Longido DC	-		150,000,000	
		Meru DC	-		150,000,000	
		Monduli DC	750,000,000	750,000,000	150,000,000	143,177,000
		Ngorongoro DC	750,000,000	650,000,000	150,000,000	-
		Jumlia Ndogo	2,250,000,000	1,400,000,000	900,000,000	443,177,000
6	Pwani	Chalinze DC	750,000,000	750,000,000		
		Kibaha DC	1,000,000,000	487,474,898		
		Kibaha TC	750,000,000			
		Kibiti DC	750,000,000	602,355,973		
		Matia DC	800,000,000	287,055,485		
		Rufiji DC	1,000,000,000	1,000,000,000		-
		Jumlia Ndogo	5,050,000,000	3,126,886,356	-	-
7	Dodoma	Chamwino DC	750,000,000			
		Chemba DC	750,000,000	214,361,745		
		Kondea DC	1,000,000,000			
		Kondea TC	750,000,000	-		-
		Jumlia Ndogo	3,250,000,000	214,361,745	-	-
8	Iringa	Iringa DC	1,000,000,000	1,000,000,000		
		Mafinga TC	-		150,000,000	150,000,000
		Mufindi DC	1,000,000,000	-		-
		Jumlia Ndogo	2,000,000,000	1,000,000,000	150,000,000	150,000,000
9	Kigoma	Buhigwe DC	800,000,000			

NA.	MKOA	HALMASHAURI	MAJENGO YA UTAWALA		NYUMBA ZA VIONGOZI	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOPOKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOTENGWA (TZS)
		Kakonko DC	750,000,000			
		Kasulu DC	1,000,000,000	1,000,000,000		
		Kasulu TC	750,000,000			
		Kigoma DC	1,000,000,000			
		Uvinza DC	128,000,000	128,000,000		
		Jumla Ndogo	4,428,000,000	1,128,000,000	-	-
10	Kilimanjaro	Moshi DC	1,000,000,000	970,582,654		
		Rombo DC	750,000,000	750,000,000		
		Siha DC	650,000,000	650,000,000		
		Jumla Ndogo	2,400,000,000	2,370,582,654	-	-
11	Lindi	Mtama DC	1,000,000,000			
		Ruangwa DC	830,000,000	507,215,128		
		Jumla Ndogo	1,830,000,000	507,215,128	-	-
12	Mara	Bunda DC	1,000,000,000			
		Butiama DC	750,000,000	211,958,133		
		Musoma DC	1,000,000,000	1,000,000,000		
		Rorya DC	750,000,000			
		Tarime DC	1,000,000,000	1,000,000,000		
		Tarime TC	750,000,000	191,061,796		
		Jumla Ndogo	5,250,000,000	2,403,019,929	-	-
13	Mbeya	Busokelo DC	750,000,000	471,853,697		
		Chunya DC	750,000,000	720,665,160		
		Mbeya DC	1,000,000,000	1,000,000,000		
		Jumla Ndogo	2,500,000,000	2,192,518,857	-	-
14	Morogoro	Ifakara TC	750,000,000			

NA.	MKOA	HALMASHAURI	MAJENGO YA UTAWALA		NYUMBA ZA VIONGOZI	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOPOKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOTENGWA (TZS)
		Mlimba DC	1,000,000,000	1,000,000,000		
		Malinyi DC	640,000,000	125,924,481		
		Morogoro DC	750,000,000	750,000,000		
		Jumlia Ndogo	3,140,000,000	1,875,924,481		
15	Mtwara	Masasi DC	1,000,000,000	916,004,922		
		Masasi TC	590,000,000	370,718,965		
		Mtwara DC	1,000,000,000	696,349,751		
		Nanyamba TC	250,000,000	236,553,880		
		Newala DC	1,000,000,000			
		Newala TC	250,000,000	250,000,000		
		Jumlia Ndogo	4,090,000,000	2,469,627,518		
16	Mwanza	Buchosa DC	750,000,000			
		Ilemela MC	750,000,000	750,000,000		
		Magu DC	750,000,000			
		Misungwi DC	750,000,000	678,397,971		
		Sengerema DC	750,000,000	749,615,700		
		Jumlia Ndogo	3,750,000,000	2,178,013,671		
17	Ruvuma	Madaba DC	750,000,000	750,000,000		
		Mbinga DC	1,000,000,000			
		Nyasa DC	750,000,000	247,206,960		
		Jumlia Ndogo	2,500,000,000	997,206,960		
18	Shinyanga	Msalala DC	750,000,000			
		Shinyanga DC	1,000,000,000	1,000,000,000		
		Ushetu DC	750,000,000	343,146,717		
		Jumlia Ndogo	2,500,000,000	1,343,146,717		

NA.	MKOA	HALMASHAURI	MAJENGO YA UTAWALA		NYUMBA ZA VIONGOZI	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOPOKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOTENGWA (TZS)
19	Singida					
		Ikungi DC	700,000,000			
		Itigi DC	558,000,000	87,712,574		
		Mkalama DC	600,000,000			
		Singida DC	1,000,000,000	-		
		Jumla Ndogo	2,858,000,000	87,712,574	-	-
20	Tabora					
		Kaliua DC	250,000,000	250,000,000		
		Nzega DC	1,000,000,000			
		Nzega TC	750,000,000			
		Sikonge DC	750,000,000	672,298,558		
		Uyui DC	750,000,000	-		
		Jumla Ndogo	3,500,000,000	922,298,558	-	-
21	Tanga					
		Bumbuli DC	1,500,000,000			
		Handeni DC	1,000,000,000	1,000,000,000		
		Handeni TC	750,000,000	750,000,000		
		Korogwe DC	1,000,000,000			
		Mkinga DC	470,000,000	470,000,000		
		Pangani DC	750,000,000	199,296,284	150,000,000	
		Jumla Ndogo	5,470,000,000	2,359,296,284	150,000,000	-
22	Kagera					
		Bukoba DC	1,000,000,000			
		Kyerwa DC	750,000,000	-		
		Jumla Ndogo	1,750,000,000	-	-	-
23	Dar es Salaam					
		Kigamboni MC	813,690,000	2,728,573,648		
		Ubungo MC	750,000,000	750,000,000		
		Jumla Ndogo	1,563,690,000	3,478,573,648	-	-

NA.	MKOA	HALMASHAURI	MAJENGO YA UTAWALA		NYUMBA ZA VIONGOZI	
			FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOPOKELEWA (TZS)	FEDHA ZILIZOTENGWA (TZS)	FEDHA ZILIZOTENGWA (TZS)
24	Rukwa	Kalambo DC	750,000,000	1,118,215,420		
		Sumbawanga DC	1,000,000,000	1,000,000,000		
	Jumla Ndogo		1,750,000,000	2,118,215,420		-
25	Songwe	Momba DC	750,000,000			
		Songwe DC	750,000,000	750,000,000		
		Tunduma TC	750,000,000	750,000,000		
	Jumla Ndogo		2,250,000,000	1,500,000,000		-
26	Manyara	Babati DC	1,000,000,000	1,000,000,000		
		Kiteto DC	750,000,000	750,000,000		
		Mbulu DC	1,000,000,000	495,721,205		
		Simanjiro DC	750,000,000	211,729,544		
	Jumla Ndogo		3,500,000,000	2,457,450,749		-
	JUMLA KUU		80,429,690,000	44,194,316,137		593,177,000
	Asilimia			54.95		43.94

Kiambatisho Na. 11

FEDHA ZILIZOTENGWA KWA AJILI YA UJENZI NA UENDELEZAJI WA UJENZI WA VITUO VYA AFYA KWA FEDHA KUTOKA SERIKALI KUU NA MAPATO YA NDANI YA HALMASHAURI KWA MWAKA WA FEDHA 2021/22

MIKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMLA (TZS)
Katavi				
Miele DC	300,000,000	500,000,000		800,000,000
Mpanda MC	300,000,000		500,000,000	800,000,000
Mpimbwe DC				-
Nsimbo DC		500,000,000		500,000,000
Tanganyika DC			500,000,000	500,000,000
Jumla Ndogo	600,000,000	1,000,000,000	1,000,000,000	2,600,000,000
Siriyu				
Bariadi DC				-
Bariadi TC				-
Busega DC				-
Itilima DC				-
Maswa DC	300,000,000			300,000,000
Meatu DC	300,000,000			300,000,000
Jumla Ndogo	600,000,000			600,000,000
Njombe				
Ludewa DC			500,000,000	500,000,000
Makambako TC				-
Makete DC				-
Njombe DC	300,000,000		500,000,000	800,000,000
Njombe TC			500,000,000	500,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMILA (TZS)
Wanging'ombe DC	300,000,000	-	-	300,000,000
Jumla Ndogo	600,000,000	-	1,500,000,000	2,100,000,000
Geita				
Bukombe DC	300,000,000		500,000,000	800,000,000
Chato DC	300,000,000		500,000,000	800,000,000
Geita DC			500,000,000	500,000,000
Geita TC			500,000,000	500,000,000
Mbogwe DC		500,000,000		500,000,000
Nyang'hwale DC				-
Jumla Ndogo	600,000,000	500,000,000	2,000,000,000	3,100,000,000
Arusha				
Arusha DC	300,000,000		500,000,000	800,000,000
Arusha CC	300,000,000		1,500,000,000	1,800,000,000
Karatu DC			500,000,000	500,000,000
Longido DC				-
Meru DC			500,000,000	500,000,000
Monduli DC			500,000,000	500,000,000
Ngorongoro DC				-
Jumla Ndogo	600,000,000	-	3,500,000,000	4,100,000,000
Pwani				
Bagamoyo DC			500,000,000	500,000,000
Chalinze DC			500,000,000	500,000,000
Kibaha DC				-
Kibaha TC			500,000,000	500,000,000
Kibiti DC				-
Kisarawe DC			500,000,000	500,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMILA (TZS)
Mafia DC	-	-	-	-
Mkuranga DC	300,000,000	-	500,000,000	800,000,000
Rufiji DC	300,000,000	-	-	300,000,000
Jumla Ndogo	600,000,000	-	2,500,000,000	3,100,000,000
Dodoma				
Bahi DC	-	-	-	-
Chamwino DC	-	-	-	-
Chemba DC	-	-	-	-
Dodoma CC	-	-	2,500,000,000	2,500,000,000
Kondoa DC	-	-	-	-
Kondoa TC	-	-	-	-
Kongwa DC	300,000,000	-	500,000,000	800,000,000
Mpwapwa DC	300,000,000	-	-	300,000,000
Jumla Ndogo	600,000,000	-	3,000,000,000	3,600,000,000
Iringa				
Iringa DC	300,000,000	-	500,000,000	800,000,000
Iringa MC	-	-	500,000,000	500,000,000
Kilolo DC	300,000,000	-	500,000,000	800,000,000
Mafinga TC	-	-	500,000,000	500,000,000
Mufindi DC	-	-	500,000,000	500,000,000
Jumla Ndogo	600,000,000	-	2,500,000,000	3,100,000,000
Kigoma				
Buhigwe DC	-	500,000,000	-	500,000,000
Kakoniko DC	-	500,000,000	-	500,000,000
Kasulu DC	-	500,000,000	-	500,000,000
Kasulu TC	300,000,000	-	-	300,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMILA (TZS)
Kibondo DC				-
Kigoma DC		500,000,000		500,000,000
Kigoma MC	300,000,000			300,000,000
Uvinza DC				-
Jumla Ndogo	600,000,000	2,000,000,000		2,600,000,000
Kilimanjaro				
Hai DC				-
Moshi DC	300,000,000			300,000,000
Moshi MC			500,000,000	500,000,000
Mwanga DC	300,000,000		500,000,000	800,000,000
Rombo DC				-
Same DC				-
Siha DC				-
Jumla Ndogo	600,000,000		1,000,000,000	1,600,000,000
Lindi				
Kilwa DC			500,000,000	500,000,000
Lindi MC				-
Liwale DC			500,000,000	500,000,000
Mtama DC				-
Nachingwea DC	300,000,000		500,000,000	800,000,000
Ruangwa DC	300,000,000		500,000,000	800,000,000
Jumla Ndogo	600,000,000		2,000,000,000	2,600,000,000
Mara				
Bunda DC	300,000,000			300,000,000
Bunda TC				-
Butiama DC		500,000,000		500,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMILA (TZS)
Musoma DC				
Musoma MC				
Ronya DC		500,000,000		500,000,000
Serengeti DC			500,000,000	500,000,000
Tarime DC	300,000,000		500,000,000	800,000,000
Tarime TC				
Jumla Ndogo	600,000,000	1,000,000,000	1,000,000,000	2,600,000,000
Mbeya				
Busokelo DC				
Chunya DC	300,000,000		500,000,000	800,000,000
Kyela DC	300,000,000		500,000,000	800,000,000
Mbarali DC			500,000,000	500,000,000
Mbeya CC			500,000,000	500,000,000
Mbeya DC			500,000,000	500,000,000
Rungwe DC		500,000,000	500,000,000	1,000,000,000
Jumla Ndogo	600,000,000	500,000,000	3,000,000,000	4,100,000,000
Morogoro				
Gairo DC		500,000,000		500,000,000
Ifakara TC				
Kilosa DC	300,000,000	500,000,000	500,000,000	1,300,000,000
Malinyi DC				
Mlimba DC			500,000,000	500,000,000
Morogoro DC				
Morogoro MC			500,000,000	500,000,000
Mvomero DC	300,000,000		500,000,000	800,000,000
Ulanga DC			500,000,000	500,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMILA (TZS)
Jumla Ndogo	600,000,000	1,000,000,000	2,500,000,000	4,100,000,000
Mtwara				
Masasi DC			500,000,000	500,000,000
Masasi TC				-
Mtwara DC			500,000,000	500,000,000
Mtwara MC			500,000,000	500,000,000
Nanyamba TC				-
Nanyumbu DC	300,000,000			300,000,000
Newala DC				-
Newala TC	300,000,000			300,000,000
Tandahimba DC			500,000,000	500,000,000
Jumla Ndogo	600,000,000	-	2,000,000,000	2,600,000,000
Mwanza				
Buchosa DC				-
Ilemela MC			500,000,000	500,000,000
Kwimba DC	300,000,000	500,000,000		800,000,000
Magu DC			500,000,000	500,000,000
Misungwi DC			500,000,000	500,000,000
Mwanza CC	300,000,000		1,000,000,000	1,300,000,000
Sengerema DC				-
Ukerewe DC				-
Jumla Ndogo	600,000,000	500,000,000	2,500,000,000	3,600,000,000
Ruvuma				
Macdaba DC		500,000,000		500,000,000
Mbinga DC			500,000,000	500,000,000
Mbinga TC				-

MKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMILA (TZS)
Namtumbo DC				
Nyasa DC	300,000,000			300,000,000
Songea DC				
Songea MC			500,000,000	500,000,000
Tunduru DC	300,000,000		500,000,000	800,000,000
Jumla Ndogo	600,000,000	500,000,000	1,500,000,000	2,600,000,000
Shinyanga				
Kahama TC	300,000,000		500,000,000	800,000,000
Kishapu DC	300,000,000		500,000,000	800,000,000
Msalala DC			500,000,000	500,000,000
Shinyanga DC				
Shinyanga MC			500,000,000	500,000,000
Ushetu DC				
Jumla Ndogo	600,000,000	-	2,000,000,000	2,600,000,000
Singida				
Ikungi DC				
Iramba DC				
Itigi DC	300,000,000			300,000,000
Manyoni DC			500,000,000	500,000,000
Mkalama DC				
Singida DC				
Singida MC	300,000,000		500,000,000	800,000,000
Jumla Ndogo	600,000,000	-	1,000,000,000	1,600,000,000
Tabora				
Igunga DC			500,000,000	500,000,000
Kailua DC			500,000,000	500,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMILA (TZS)
Nzega DC				
Nzega TC				
Sikonge DC			500,000,000	500,000,000
Tabora MC	300,000,000		500,000,000	800,000,000
Urambo DC				
Uyui DC	300,000,000		500,000,000	800,000,000
Jumla Ndogo	600,000,000	-	2,500,000,000	3,100,000,000
Tanga				
Bumbuli DC		500,000,000		500,000,000
Handeni DC				
Handeni TC				
Kilindi DC	300,000,000		500,000,000	800,000,000
Korogwe DC	300,000,000			300,000,000
Korogwe TC				
Lushoto DC				
Mkinga DC				
Muheza DC				
Pangani DC				
Tanga CC			1,000,000,000	1,000,000,000
Jumla Ndogo	600,000,000	500,000,000	1,500,000,000	2,600,000,000
Kagera				
Biharamulo DC				
Bukoba DC				
Bukoba MC			500,000,000	500,000,000
Karagwe DC				
Kyenwa DC			500,000,000	500,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMILA (TZS)
Missenyi DC			500,000,000	500,000,000
Muleba DC	300,000,000		500,000,000	800,000,000
Ngara DC	300,000,000			300,000,000
Jumla Ndogo	600,000,000	-	2,000,000,000	2,600,000,000
DSM				
DSM CC			1,500,000,000	1,500,000,000
Kigamboni MC			500,000,000	500,000,000
Kinondoni MC	300,000,000		1,500,000,000	1,800,000,000
Teremke MC			1,500,000,000	1,500,000,000
Ubungo MC	300,000,000		1,500,000,000	1,800,000,000
Jumla Ndogo	600,000,000	-	6,500,000,000	7,100,000,000
Rukwa				
Kalambo DC				-
Nkasi DC	300,000,000		500,000,000	800,000,000
Sumbawanga DC	300,000,000		500,000,000	800,000,000
Sumbawanga MC			500,000,000	500,000,000
Jumla Ndogo	600,000,000	-	1,500,000,000	2,100,000,000
Songwe				
Ileje DC			500,000,000	500,000,000
Mbozi DC	300,000,000		500,000,000	800,000,000
Momba DC			500,000,000	500,000,000
Songwe DC	300,000,000		500,000,000	800,000,000
Tunduma TC			500,000,000	500,000,000
Jumla Ndogo	600,000,000	1,000,000,000	1,500,000,000	3,100,000,000
Manyara				
Babati DC			500,000,000	500,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA VITUO 52 VYA AFYA (TZS)	UJENZI MPYA WA VITUO 18 VYA AFYA - RUZUKU (TZS)	UJENZI WA VITUO 103 VYA AFYA - MAPATO YA NDANI (TZS)	JUMILA (TZS)
Babati TC	300,000,000			300,000,000
Hanang DC			500,000,000	500,000,000
Kiteto DC	300,000,000			300,000,000
Mbulu DC		500,000,000		500,000,000
Mbulu TC				-
Simanjiro DC			500,000,000	500,000,000
Jumla Ndogo	600,000,000	500,000,000	1,500,000,000	2,600,000,000
JUMILA KUU	15,600,000,000	9,000,000,000	51,500,000,000	76,100,000,000

Kiambatisho Na. 12

FEDHA ZILIZOTENGWA KWA AJILI YA UJENZI MPYA NA UENDELEZAJI WA HOSPITALI NA UNUNUZI WA VIFAA NA VIFAA TIBA KATIKA SEKTA YA AFYA KWA MWAKA WA FEDHA 2021/22

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA UJENZI HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Katavi					
Mlele DC			800,000,000		800,000,000
Mpanda MC					-
Mpimbwe DC			800,000,000		800,000,000
Nsimbo DC	300,000,000	397,000,000			697,000,000
Tanganyika DC			800,000,000		800,000,000
Jumla Ndogo	300,000,000	397,000,000	2,400,000,000	-	3,097,000,000
Simiyu					
Bariadi DC			800,000,000		800,000,000
Bariadi TC					-
Busega DC			800,000,000		800,000,000
Itilima DC			800,000,000		800,000,000
Maswa DC					-
Meatu DC					-
Jumla Ndogo	-	-	2,400,000,000	-	2,400,000,000
Njombe					
Ludewa DC					-

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Makambako TC			800,000,000		800,000,000
Makete DC					-
Njombe DC			800,000,000		800,000,000
Njombe TC			-		-
Wanging'ombe DC			800,000,000		800,000,000
Jumlia Ndogo	-	-	2,400,000,000	-	2,400,000,000
Geita					
Bukombe DC					-
Chato DC					-
Geita DC			1,900,000,000		1,900,000,000
Geita TC					-
Mbogwe DC	300,000,000	487,000,000			787,000,000
Nyang'hwale DC			800,000,000		800,000,000
Jumlia Ndogo	300,000,000	487,000,000	2,700,000,000	-	3,487,000,000
Arusha					
Arusha DC					-
Arusha CC				500,000,000	500,000,000
Karatu DC	300,000,000	397,000,000			697,000,000
Longido DC			800,000,000		800,000,000
Meru DC					-
Monduli DC					-
Ngorongoro DC			800,000,000		800,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Jumlia Ndogo	300,000,000	397,000,000	1,600,000,000	2,797,000,000
Pwani				
Bagamoyo DC				-
Chalinze DC	300,000,000	397,000,000		697,000,000
Kibaha DC			800,000,000	800,000,000
Kibaha TC			800,000,000	800,000,000
Kibiti DC			800,000,000	800,000,000
Kisarawe DC				-
Mafia DC				-
Mkuranga DC				-
Rufiji DC				-
Jumlia Ndogo	300,000,000	397,000,000	2,400,000,000	3,097,000,000
Dodoma				
Bahi DC			800,000,000	800,000,000
Chamwino DC			1,800,000,000	1,800,000,000
Chemba DC			800,000,000	800,000,000
Dodoma CC			500,000,000	500,000,000
Kondoa DC	300,000,000	397,000,000		697,000,000
Kondoa TC				-
Kongwa DC	300,000,000	397,000,000		697,000,000
Mpwapwa DC				-
Jumlia Ndogo	600,000,000	794,000,000	3,400,000,000	5,294,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA UJENZI HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Iringa					
Iringa DC			800,000,000		800,000,000
Iringa MC				500,000,000	500,000,000
Kilolo DC			800,000,000		800,000,000
Mafinga TC					-
Mufindi DC			800,000,000		800,000,000
Jumlia Ndogo	-	-	2,400,000,000	500,000,000	2,900,000,000
Kigoma					
Buhigwe DC			800,000,000		800,000,000
Kakonko DC	300,000,000	397,000,000			697,000,000
Kasulu DC			800,000,000		800,000,000
Kasulu TC					-
Kibondo DC					-
Kigoma DC	300,000,000	397,000,000			697,000,000
Kigoma MC				500,000,000	500,000,000
Uvinza DC			800,000,000		800,000,000
Jumlia Ndogo	600,000,000	794,000,000	2,400,000,000	500,000,000	4,294,000,000
Kilimanjaro					
Hai DC					-
Moshi DC				500,000,000	500,000,000
Moshi MC				500,000,000	500,000,000
Mwanga DC					-

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA UJENZI HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Rombo DC			800,000,000		800,000,000
Same DC					-
Silha DC			800,000,000		800,000,000
Jumlia Ndogo	-	-	1,600,000,000	1,000,000,000	2,600,000,000
Lindi					
Kilwa DC					-
Lindi MC				500,000,000	500,000,000
Liwale DC	300,000,000	397,000,000			697,000,000
Mitama DC			800,000,000		800,000,000
Nachingwea DC					-
Ruangwa DC			800,000,000		800,000,000
Jumlia Ndogo	300,000,000	397,000,000	1,600,000,000	500,000,000	2,797,000,000
Mara					
Bunda DC			800,000,000		800,000,000
Bunda TC				500,000,000	500,000,000
Butiama DC					-
Musoma DC			800,000,000		800,000,000
Musoma MC				500,000,000	500,000,000
Rorya DC			800,000,000		800,000,000
Serengeti DC	300,000,000	397,000,000			697,000,000
Tarime DC					-
Tarime TC					-

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA UJENZI HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Jumlia Ndogo	300,000,000	397,000,000	2,400,000,000	1,000,000,000	4,097,000,000
Mbeya					
Busokelo DC			800,000,000		800,000,000
Chunya DC					-
Kyela DC	1,000,000,000	397,000,000			1,397,000,000
Mbarali DC			800,000,000		800,000,000
Mbeya CC	300,000,000	397,000,000			697,000,000
Mbeya DC			800,000,000		800,000,000
Rungwe DC					-
Jumlia Ndogo	1,300,000,000	794,000,000	2,400,000,000	-	4,494,000,000
Morogoro					
Gairo DC			800,000,000		800,000,000
Ifakara TC				500,000,000	500,000,000
Kilosa DC					-
Malinyi DC			800,000,000		800,000,000
Mlimba DC	300,000,000	397,000,000			697,000,000
Morogoro DC			800,000,000		800,000,000
Morogoro MC				500,000,000	500,000,000
Mvomero DC	300,000,000	397,000,000			697,000,000
Ulanga DC					-
Jumlia Ndogo	600,000,000	794,000,000	2,400,000,000	1,000,000,000	4,794,000,000
Mtwara					

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA UJENZI HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Masasi DC			800,000,000		800,000,000
Masasi TC					-
Mtwara DC			800,000,000		800,000,000
Mtwara MC				500,000,000	500,000,000
Nanyamba TC			800,000,000		800,000,000
Nanyumbu DC					-
Newala DC	300,000,000	397,000,000			697,000,000
Newala TC					-
Tandahimba DC					-
Jumlia Ndogo	300,000,000	397,000,000	2,400,000,000	500,000,000	3,597,000,000
Mwanza					
Buchosa DC			800,000,000		800,000,000
Ilemela MC			800,000,000		800,000,000
Kwimba DC	300,000,000	697,000,000			997,000,000
Magu DC					-
Misungwi DC	800,000,000				800,000,000
Mwanza CC				500,000,000	500,000,000
Sengerema DC	300,000,000	397,000,000			697,000,000
Ukerewe DC					-
Jumlia Ndogo	1,400,000,000	1,094,000,000	1,600,000,000	500,000,000	4,594,000,000
Ruvuma					
Madaba DC	300,000,000	397,000,000			697,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA UJENZI HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Mbinga DC				500,000,000	500,000,000
Mbinga TC					-
Narumbo DC			800,000,000		800,000,000
Nyasa DC			800,000,000		800,000,000
Songea DC			800,000,000		800,000,000
Songea MC				500,000,000	500,000,000
Tunduru DC					-
Jumla Ndogo	300,000,000	397,000,000	2,400,000,000	1,000,000,000	4,097,000,000
Shinyanga					
Kahama TC	500,000,000	397,000,000			897,000,000
Kishapu DC					-
Misalala DC	300,000,000	397,000,000			697,000,000
Shinyanga DC			800,000,000		800,000,000
Shinyanga MC				500,000,000	500,000,000
Ushetu DC			800,000,000		800,000,000
Jumla Ndogo	800,000,000	794,000,000	1,600,000,000	500,000,000	3,694,000,000
Singida					
Ikungi DC	300,000,000	397,000,000			697,000,000
Iramba DC					-
Itigi DC				500,000,000	500,000,000
Manyoni DC					-
Mikalama DC			800,000,000		800,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Singida DC			800,000,000		800,000,000
Singida MC				500,000,000	500,000,000
Jumlia Ndogo	300,000,000	397,000,000	1,600,000,000	1,000,000,000	3,297,000,000
Tabora					
Igunga DC					-
Kaliua DC	300,000,000	397,000,000			697,000,000
Nzega DC				500,000,000	500,000,000
Nzega TC					-
Sikonge DC			800,000,000		800,000,000
Tabora MC	300,000,000	397,000,000			697,000,000
Urambo DC					-
Uyui DC			800,000,000		800,000,000
Jumlia Ndogo	600,000,000	794,000,000	1,600,000,000	500,000,000	3,494,000,000
Tanga					
Bumbuli DC				500,000,000	500,000,000
Handeni DC	300,000,000	397,000,000			697,000,000
Handeni TC					-
Kilindi DC				500,000,000	500,000,000
Korogwe DC			800,000,000		800,000,000
Korogwe TC					-
Lushoto DC					-
Mkinga DC	300,000,000	397,000,000			697,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA UJENZI HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Muheza DC			800,000,000		800,000,000
Pangani DC					-
Tanga CC			800,000,000		800,000,000
Jumlia Ndogo	600,000,000	794,000,000	2,400,000,000	1,000,000,000	4,794,000,000
Kagera					
Biharamulo DC	300,000,000	397,000,000			697,000,000
Bukoba DC			800,000,000		800,000,000
Bukoba MC				500,000,000	500,000,000
Karagwe DC			800,000,000		800,000,000
Kyerwa DC			800,000,000		800,000,000
Missenyi DC				500,000,000	500,000,000
Muleba DC				500,000,000	500,000,000
Ngara DC				500,000,000	500,000,000
Jumlia Ndogo	300,000,000	397,000,000	2,400,000,000	2,000,000,000	5,097,000,000
DSM					
DSM CC			800,000,000		800,000,000
Kigamboni MC			800,000,000		800,000,000
Kinondoni MC				500,000,000	500,000,000
Temeke MC				500,000,000	500,000,000
Ubungo MC	300,000,000	397,000,000			697,000,000
Jumlia Ndogo	300,000,000	397,000,000	1,600,000,000	1,000,000,000	3,297,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA UJENZI HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
Rukwa					
Kalambo DC			800,000,000		800,000,000
Nikasi DC			800,000,000		800,000,000
Sumbawanga DC			800,000,000		800,000,000
Sumbawanga MC	300,000,000	397,000,000			697,000,000
Jumlia Ndogo	300,000,000	397,000,000	2,400,000,000	-	3,097,000,000
Songwe					
Ileje DC			800,000,000		800,000,000
Mbozi DC					-
Momba DC				500,000,000	500,000,000
Songwe DC			800,000,000		800,000,000
Tunduma TC	1,000,000,000	397,000,000			1,397,000,000
Jumlia Ndogo	1,000,000,000	397,000,000	1,600,000,000	500,000,000	3,497,000,000
Manyara					
Babati DC	300,000,000	397,000,000			697,000,000
Babati TC					-
Hanang DC					-
Kiteto DC					-
Mbulu DC			800,000,000		800,000,000
Mbulu TC					-
Simanjiro DC			800,000,000		800,000,000
Jumlia Ndogo	300,000,000	397,000,000	1,600,000,000	-	2,297,000,000

MKOA/ HALMASHAURI	UENDELEZAJI WA UJENZI WA HOSPITALI 31 (TZS)	VIFAA NA VIFAA TIBA - HOSPITALI 31 (TZS)	UENDELEZAJI WA UJENZI HOSPITALI 68 (TZS)	UJENZI WA HOSPITALI 28 ZA HALMASHAURI (TZS)	JUMLA (TZS)
JUMLA KUU	11,400,000,000	12,300,000,000	55,700,000,000	14,000,000,000	93,400,000,000

Kiambatisho Na. 13

FEDHA ZILIZOTENGWA KWA AJILI YA UKAMILISHAJI WA ZAHANATI (RUZUKU KUTOKA SERIKALI KUU NA MAPATO YA NDANI YA HALMASHAURI) KWA MWAKA WA FEDHA 2021/22

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
Katavi			
Mlele DC	150,000,000		150,000,000
Mpanda MC	150,000,000		150,000,000
Mpimbwe DC	150,000,000	100,000,000	250,000,000
Nsimbo DC	150,000,000		150,000,000
Tanganyika DC	150,000,000		150,000,000
Jumla Ndogo	750,000,000	100,000,000	850,000,000
Simiyu			
Bariadi DC	100,000,000	100,000,000	200,000,000
Bariadi TC	100,000,000	100,000,000	200,000,000
Busega DC	150,000,000	150,000,000	300,000,000
Itilima DC	150,000,000	150,000,000	300,000,000
Maswa DC	200,000,000	150,000,000	350,000,000
Meatu DC	200,000,000	250,000,000	450,000,000
Jumla Ndogo	900,000,000	900,000,000	1,800,000,000
Njombe			
Ludewa DC	150,000,000	100,000,000	250,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
Makambako TC	150,000,000		150,000,000
Makete DC	150,000,000	100,000,000	250,000,000
Njombe DC	150,000,000		150,000,000
Njombe TC	150,000,000		150,000,000
Waring'ombe DC	150,000,000	150,000,000	300,000,000
Jumla Ndogo	900,000,000	350,000,000	1,250,000,000
Geita			
Bukombe DC	150,000,000		150,000,000
Chato DC	150,000,000		150,000,000
Geita DC	200,000,000		200,000,000
Geita TC	100,000,000		100,000,000
Mbogwe DC	150,000,000		150,000,000
Nyang'hwale DC	150,000,000	150,000,000	300,000,000
Jumla Ndogo	900,000,000	150,000,000	1,050,000,000
Arusha			
Arusha DC	150,000,000		150,000,000
Arusha CC	150,000,000		150,000,000
Karatu DC	150,000,000		150,000,000
Longido DC	150,000,000	100,000,000	250,000,000
Meru DC	150,000,000		150,000,000
Monduli DC	150,000,000		150,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
	Ngorongoro DC	150,000,000	
Jumla Ndogo	1,050,000,000	200,000,000	1,250,000,000
PWANI			
Bagamoyo DC	150,000,000		150,000,000
Chalinze DC	150,000,000		150,000,000
Kibaha DC	150,000,000	100,000,000	250,000,000
Kibaha TC	150,000,000		150,000,000
Kibiti DC	150,000,000	100,000,000	250,000,000
Kisarawe DC	150,000,000		150,000,000
Mafia DC	150,000,000	100,000,000	250,000,000
Mkuranga DC	150,000,000		150,000,000
Rufiji DC	150,000,000	100,000,000	250,000,000
Jumla Ndogo	1,350,000,000	400,000,000	1,750,000,000
Dodoma			
Bahi DC	150,000,000	100,000,000	250,000,000
Chamwino DC	200,000,000	100,000,000	300,000,000
Chemba DC	150,000,000	100,000,000	250,000,000
Dodoma CC	100,000,000		100,000,000
Kondoa DC	150,000,000	100,000,000	250,000,000
Kondoa TC	100,000,000	100,000,000	200,000,000
Kongwa DC	150,000,000		150,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
	Mipwapwa DC	200,000,000	
Jumla Ndogo	1,200,000,000	600,000,000	1,800,000,000
Iringa			
Iringa DC	200,000,000		200,000,000
Iringa MC	100,000,000		100,000,000
Kilolo DC	150,000,000		150,000,000
Mafinga TC	150,000,000		150,000,000
Mufindi DC	150,000,000		150,000,000
Jumla Ndogo	750,000,000	-	750,000,000
Kigoma			
Buhigwe DC	150,000,000		150,000,000
Kakonko DC	150,000,000		150,000,000
Kasulu DC	150,000,000	100,000,000	250,000,000
Kasulu TC	150,000,000	150,000,000	300,000,000
Kibondo DC	150,000,000	150,000,000	300,000,000
Kigoma DC	150,000,000		150,000,000
Kigoma MC	150,000,000	100,000,000	250,000,000
Uvinza DC	150,000,000	100,000,000	250,000,000
Jumla Ndogo	1,200,000,000	600,000,000	1,800,000,000
Kilimanjaro			
Hai DC	100,000,000	100,000,000	200,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
	Moshi DC	200,000,000	
Moshi MC	100,000,000		100,000,000
Mwanga DC	150,000,000		150,000,000
Rombo DC	150,000,000	100,000,000	250,000,000
Same DC	200,000,000	150,000,000	350,000,000
Siha DC	150,000,000	150,000,000	300,000,000
Jumla Ndogo	1,050,000,000	600,000,000	1,650,000,000
Lindi			
Kilwa DC	200,000,000		200,000,000
Lindi MC	100,000,000	150,000,000	250,000,000
Liwale DC	100,000,000		100,000,000
Mitama DC	200,000,000	150,000,000	350,000,000
Nachingwea DC	150,000,000		150,000,000
Ruangwa DC	150,000,000		150,000,000
Jumla Ndogo	900,000,000	300,000,000	1,200,000,000
Mara			
Bunda DC	200,000,000	100,000,000	300,000,000
Bunda TC	100,000,000	150,000,000	250,000,000
Butiama DC	150,000,000		150,000,000
Musoma DC	150,000,000	100,000,000	250,000,000
Musoma MC	150,000,000	100,000,000	250,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
	Rorya DC	150,000,000	
Serengeti DC	150,000,000		150,000,000
Tarime DC	150,000,000		150,000,000
Tarime TC	150,000,000	100,000,000	250,000,000
Jumla Ndogo	1,350,000,000	550,000,000	1,900,000,000
Mbeya			
Busokelo DC	607,322,000	100,000,000	707,322,000
Chunya DC	150,000,000		150,000,000
Kyela DC	150,000,000		150,000,000
Mbarali DC	150,000,000		150,000,000
Mbeya CC	150,000,000		150,000,000
Mbeya DC	150,000,000		150,000,000
Rungwe DC	150,000,000		150,000,000
Jumla Ndogo	1,507,322,000	100,000,000	1,607,322,000
Morogoro			
Gairo DC	150,000,000		150,000,000
Ifakara TC	100,000,000	100,000,000	200,000,000
Kilosa DC	200,000,000		200,000,000
Malinyi DC	150,000,000	100,000,000	250,000,000
Mlimba DC	150,000,000		150,000,000
Morogoro DC	200,000,000	100,000,000	300,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
	Morogoro MC	100,000,000	
Mvomero DC	150,000,000		150,000,000
Ulanga DC	150,000,000		150,000,000
Jumla Ndogo	1,350,000,000	300,000,000	1,650,000,000
Mtwara			
Masaki DC	200,000,000		200,000,000
Masaki TC	100,000,000	200,000,000	300,000,000
Mtwara DC	150,000,000		150,000,000
Mtwara MC	150,000,000		150,000,000
Nanyamba TC	150,000,000	200,000,000	350,000,000
Nanyumbu DC	150,000,000	200,000,000	350,000,000
Newala DC	150,000,000	150,000,000	300,000,000
Newala TC	150,000,000	300,000,000	450,000,000
Tandahimba DC	150,000,000		150,000,000
Jumla Ndogo	1,350,000,000	1,050,000,000	2,400,000,000
Mwanza			
Buchosa DC	150,000,000	100,000,000	250,000,000
Ilemela MC	150,000,000		150,000,000
Kwimba DC	200,000,000	100,000,000	300,000,000
Magu DC	150,000,000		150,000,000
Misingwi DC	150,000,000		150,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
	Mwanza CC	100,000,000	
Sengerema DC	150,000,000	100,000,000	250,000,000
Ukerewe DC	150,000,000	100,000,000	250,000,000
Jumla Ndogo	1,200,000,000	400,000,000	1,600,000,000
Ruvuma			
Madaba DC	150,000,000		150,000,000
Mibinga DC	150,000,000		150,000,000
Mibinga TC	150,000,000	100,000,000	250,000,000
Namtumbo DC	150,000,000	150,000,000	300,000,000
Nyasa DC	150,000,000	50,000,000	200,000,000
Songea DC	150,000,000	150,000,000	300,000,000
Songea MC	100,000,000		100,000,000
Tunduru DC	200,000,000		200,000,000
Jumla Ndogo	1,200,000,000	450,000,000	1,650,000,000
Shinyanga			
Kahama TC	150,000,000		150,000,000
Kishapu DC	150,000,000		150,000,000
Msalata DC	150,000,000		150,000,000
Shinyanga DC	150,000,000	150,000,000	300,000,000
Shinyanga MC	150,000,000		150,000,000
Ushetu DC	150,000,000	150,000,000	300,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)			JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)		MAPATO YA NDANI (TZS)	
Jumla Ndogo	900,000,000	300,000,000	1,200,000,000	
Singida				
Ikungi DC	200,000,000	100,000,000	300,000,000	
Iramba DC	150,000,000	150,000,000	300,000,000	
Itigi DC	150,000,000	100,000,000	250,000,000	
Manyoni DC	150,000,000		150,000,000	
Mkalama DC	150,000,000	100,000,000	250,000,000	
Singida DC	150,000,000	100,000,000	250,000,000	
Singida MC	100,000,000		100,000,000	
Jumla Ndogo	1,050,000,000	550,000,000	1,600,000,000	
Tabora				
Igunga DC	200,000,000		200,000,000	
Kailua DC	200,000,000		200,000,000	
Nzega DC	200,000,000	150,000,000	350,000,000	
Nzega TC	100,000,000	100,000,000	200,000,000	
Sikonge DC	100,000,000		100,000,000	
Tabora MC	100,000,000		100,000,000	
Urambo DC	100,000,000	100,000,000	200,000,000	
Uyui DC	200,000,000		200,000,000	
Jumla Ndogo	1,200,000,000	350,000,000	1,550,000,000	
Tanga				

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
Bumbuli DC	150,000,000		150,000,000
Handeni DC	150,000,000	150,000,000	300,000,000
Handeni TC	150,000,000	100,000,000	250,000,000
Kilindi DC	150,000,000		150,000,000
Korogwe DC	150,000,000	100,000,000	250,000,000
Korogwe TC	150,000,000	100,000,000	250,000,000
Lushoto DC	200,000,000	100,000,000	300,000,000
Mkinga DC	150,000,000	100,000,000	250,000,000
Muheza DC	150,000,000	100,000,000	250,000,000
Pangani DC	150,000,000	100,000,000	250,000,000
Tanga CC	100,000,000		100,000,000
Jumla Ndogo	1,650,000,000	850,000,000	2,500,000,000
Kagera			
Biharamulo DC	150,000,000	150,000,000	300,000,000
Bukoba DC	150,000,000	100,000,000	250,000,000
Bukoba MC	100,000,000		100,000,000
Karagwe DC	150,000,000	100,000,000	250,000,000
Kyerwa DC	150,000,000		150,000,000
Missenyi DC	150,000,000		150,000,000
Muleba DC	200,000,000		200,000,000
Ngara DC	150,000,000	100,000,000	250,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)			JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)		MAPATO YA NDANI (TZS)	
Jumla Ndogo	1,200,000,000		450,000,000	1,650,000,000
DSM				
DSM CC	250,000,000			250,000,000
Kigamboni MC	150,000,000			150,000,000
Kinondoni MC	200,000,000			200,000,000
Temeke MC	150,000,000			150,000,000
Ubungo MC	150,000,000			150,000,000
Jumla Ndogo	900,000,000			900,000,000
Rukwa				
Kalambo DC	150,000,000		100,000,000	250,000,000
Nikasi DC	200,000,000			200,000,000
Sumbawanga DC	150,000,000			150,000,000
Sumbawanga MC	100,000,000			100,000,000
Jumla Ndogo	600,000,000		100,000,000	700,000,000
Songwe				
Ileje DC	150,000,000			150,000,000
Mbozi DC	200,000,000			200,000,000
Momba DC	150,000,000			150,000,000
Songwe DC	150,000,000			150,000,000
Tunduma TC	100,000,000			100,000,000
Jumla Ndogo	750,000,000			750,000,000

MKOA/ HALMASHAURI	ZAHANATI (TZS)		JUMILA (TZS)
	RUZUKU YA SERIKALI KUU (TZS)	MAPATO YA NDANI (TZS)	
Manyara			
Babati DC	150,000,000		150,000,000
Babati TC	150,000,000	150,000,000	300,000,000
Hanang DC	150,000,000		150,000,000
Kileto DC	150,000,000	100,000,000	250,000,000
Mbulu DC	150,000,000	50,000,000	200,000,000
Mbulu TC	150,000,000		150,000,000
Simanjiro DC	150,000,000		150,000,000
Jumla Ndogo	1,050,000,000	300,000,000	1,350,000,000
JUMILA KUU	28,207,322,000	9,950,000,000	38,157,322,000

FEDHA ZILIZOTENGWA KWA AJILI YA UKAMILISHAJI WA VYUMBA VYA MADARASA
YA SHULE ZA SEKONDARI KWA MWAKA WA FEDHA 2021/22

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
1	ARUSHA	1	Arusha DC	Arumeru Magharibi	9	12,500,000	112,500,000
		2	Arusha CC	Arusha Mjini	0	-	-
		3	Karatu DC	Karatu	9	12,500,000	112,500,000
		4	Longido DC	Longido	9	12,500,000	112,500,000
		5	Meru DC	Arumeru Mashariki	9	12,500,000	112,500,000
		6	Monduli DC	Monduli	9	12,500,000	112,500,000
		7	Ngorongoro DC	Ngorongoro	9	12,500,000	112,500,000
	Jumlia Ndtogo			54		675,000,000	
2	DAR ES SALAAM	8	DSM CC	Ilala	0	-	-
				Segerea	0	-	-
				Ukongwa	0	-	-
		9	Kigamboni MC	Kigamboni	0	-	-
				Kawe	0	-	-
		10	Kinondoni MC	Kinondoni	0	-	-
	Jumlia Ndtogo	11	Temeke MC	Mbagala	0	-	-
				Temeke	0	-	-
		12	Ubungo MC	Kibamba	0	-	-
			Ubungo	0	-	-	

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
3	DODOMA	13	Bahi DC	Bahi	9	12,500,000	112,500,000
		14	Chamwino DC	Chamwino	9	12,500,000	112,500,000
		15	Chemba DC	Mtera	9	12,500,000	112,500,000
		16	Dodoma CC	Chemba	9	12,500,000	112,500,000
		17	Kondoa DC	Dodoma Mjini	0	-	-
		18	Kondoa TC	Kondoa	15	12,500,000	187,500,000
		19	Kongwa DC	Kondoa Mjini	9	12,500,000	112,500,000
		20	Mpwapwa DC	Kongwa	9	12,500,000	112,500,000
				Kibakwe	9	12,500,000	112,500,000
				Mpwapwa	9	12,500,000	112,500,000
	Jumla Ndogo			87		1,087,500,000	
4	GEITA	21	Bukombe DC	Bukombe	9	12,500,000	112,500,000
		22	Chato DC	Chato	9	12,500,000	112,500,000
		23	Geita DC	Busanda	9	12,500,000	112,500,000
		24	Geita TC	Geita	9	12,500,000	112,500,000
		25	Mbogwe DC	Geita Mjini	-	-	-
		26	Nyang'hwale DC	Mbogwe	15	12,500,000	187,500,000
		Nyang'hwale	15	12,500,000	187,500,000		
	Jumla Ndogo			66		825,000,000	
5	IRINGA	27	Iringa DC	Isimani	9	12,500,000	112,500,000
		28	Iringa MC	Kalenga	9	12,500,000	112,500,000
		29	Kilolo DC	Iringa Mjini	8	12,500,000	100,000,000
		30	Matinga TC	Kilolo	9	12,500,000	112,500,000
		31	Mufindi DC	Matinga Mjini	9	12,500,000	112,500,000
		Mufindi Kaskazini	9	12,500,000	112,500,000		
		Mufindi Kusini	9	12,500,000	112,500,000		

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
	Jumla Ndogo				62		775,000,000
		32	Biharamulo DC	Biharamulo Magharibi	9	12,500,000	112,500,000
		33	Bukoba DC	Bukoba Vijijini	9	12,500,000	112,500,000
		34	Bukoba MC	Bukoba Mjini	8	12,500,000	100,000,000
		35	Karagwe DC	Karagwe	9	12,500,000	112,500,000
6	KAGERA	36	Kyerwa DC	Kyerwa	9	12,500,000	112,500,000
		37	Missenyi DC	Nkenge	9	12,500,000	112,500,000
		38	Muleba DC	Muleba Kaskazini	9	12,500,000	112,500,000
				Muleba Kusini	9	12,500,000	112,500,000
		39	Ngara DC	Ngara	9	12,500,000	112,500,000
	Jumla Ndogo				80		1,000,000,000
		40	Mlele DC	Katavi	15	12,500,000	187,500,000
		41	Tanganyika DC	Mpanda Vijijini	9	12,500,000	112,500,000
7	KATAVI	42	Mpanda MC	Mpanda Mjini	8	12,500,000	100,000,000
		43	Mpimbwe DC	Kavuu	9	12,500,000	112,500,000
		44	Nsimbo DC	Nsimbo	15	12,500,000	187,500,000
	Jumla Ndogo				56		700,000,000
		45	Buhigwe DC	Buhigwe	15	12,500,000	187,500,000
		46	Kakonko DC	Buyungu	15	12,500,000	187,500,000
		47	Kasulu DC	Kasulu Vijijini	9	12,500,000	112,500,000
		48	Kasulu TC	Kasulu Mjini	9	12,500,000	112,500,000
8	KIGOMA	49	Kibondo DC	Muhambwe	9	12,500,000	112,500,000
		50	Kigoma DC	Kigoma Kaskazini	15	12,500,000	187,500,000
		51	Kigoma MC	Kigoma Mjini	8	12,500,000	100,000,000
		52	Uvinza DC	Kigoma Kusini	9	12,500,000	112,500,000
	Jumla Ndogo				89		1,112,500,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
9	KILIMANJARO	53	Hai DC	Hai	9	12,500,000	112,500,000
		54	Moshi DC	Moshi Vijijini	9	12,500,000	112,500,000
		55	Moshi MC	Vunjo	9	12,500,000	112,500,000
		56	Mwanga DC	Moshi Mjini	0	-	-
		57	Rombo DC	Mwanga	9	12,500,000	112,500,000
		58	Same DC	Rombo	9	12,500,000	112,500,000
		59	Siha DC	Same Magharibi	9	12,500,000	112,500,000
				Same Mashariki	9	12,500,000	112,500,000
				Siha	9	12,500,000	112,500,000
	Jumlia Ndogo			72		900,000,000	
10	LINDI	60	Kilwa DC	Kilwa Kaskazini	9	12,500,000	112,500,000
		61	Mtama DC	Kilwa Kusini	9	12,500,000	112,500,000
		62	Lindi MC	Mtama	9	12,500,000	112,500,000
		63	Liwale DC	Lindi Mjini	8	12,500,000	100,000,000
		64	Nachingwea DC	Mchinga	8	12,500,000	100,000,000
		65	Ruangwa DC	Liwale	9	12,500,000	112,500,000
				Nachingwea	9	12,500,000	112,500,000
				Ruangwa	9	12,500,000	112,500,000
			Jumlia Ndogo			70	
11	MANYARA	66	Babati DC	Babati Vijijini	9	12,500,000	112,500,000
		67	Babati TC	Babati Mjini	9	12,500,000	112,500,000
		68	Hanang DC	Hanang'	9	12,500,000	112,500,000
		69	Kiteto DC	Kiteto	9	12,500,000	112,500,000
		70	Mbulu DC	Mbulu Vijijini	9	12,500,000	112,500,000
		71	Mbulu TC	Mbulu Mjini	15	12,500,000	187,500,000
		72	Simanjiro DC	Simanjiro	9	12,500,000	112,500,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
	Jumla Ndogo				69		862,500,000
		73	Bunda DC	Bunda	9	12,500,000	112,500,000
		74	Bunda TC	Mwibara	9	12,500,000	112,500,000
		75	Butiama DC	Bunda Mjini	9	12,500,000	112,500,000
		76	Musoma DC	Butiama	15	12,500,000	187,500,000
12	MARA	77	Musoma MC	Musoma Vijijini	9	12,500,000	112,500,000
		78	Rorya DC	Musoma Mjini	8	12,500,000	100,000,000
		79	Serengeti DC	Rorya	15	12,500,000	187,500,000
		80	Tarime DC	Serengeti	9	12,500,000	112,500,000
		81	Tarime TC	Tarime	9	12,500,000	112,500,000
	Jumla Ndogo				101		1,262,500,000
		82	Busokelo DC	Busokelo	9	12,500,000	112,500,000
		83	Chunya DC	Lupa	9	12,500,000	112,500,000
		84	Kyela DC	Kyela	9	12,500,000	112,500,000
13	MBEYA	85	Mbarali DC	Mbarali	9	12,500,000	112,500,000
		86	Mbeya CC	Mbeya Mjini	0	12,500,000	112,500,000
		87	Mbeya DC	Mbeya Vijijini	9	12,500,000	112,500,000
		88	Rungwe DC	Rungwe	9	12,500,000	112,500,000
	Jumla Ndogo				54		675,000,000
		89	Gairo DC	Gairo	15	12,500,000	187,500,000
		90	Ifakara TC	Kilombero	9	12,500,000	112,500,000
		91	Mlimba DC	Mlimba	9	12,500,000	112,500,000
14	MOROGORO	92	Kilosa DC	Kilosa	9	12,500,000	112,500,000
		93	Malinyi DC	Mikumi	9	12,500,000	112,500,000
				Malinyi	9	12,500,000	112,500,000

NA.	MIKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
				Morogoro Kusini	9	12,500,000	112,500,000
		94	Morogoro DC	Morogoro Kusini Mashariki	9	12,500,000	112,500,000
		95	Morogoro MC	Morogoro Mjini	0	-	-
		96	Mvomero DC	Mvomero	9	12,500,000	112,500,000
		97	Ulanga DC	Ulanga	9	12,500,000	112,500,000
	Jumla Ndogo				96		1,200,000,000
		98	Masasi DC	Lulindi	9	12,500,000	112,500,000
		99	Masasi TC	Ndanda	9	12,500,000	112,500,000
		100	Mtwara DC	Masasi Mjini	9	12,500,000	112,500,000
		101	Mtwara MC	Mtwara Vijijini	9	12,500,000	112,500,000
15	MTWARA	102	Nanyamba TC	Mtwara Mjini	8	12,500,000	100,000,000
		103	Nanyumbu DC	Nanyamba	15	12,500,000	187,500,000
		104	Newala DC	Nanyumbu	9	12,500,000	112,500,000
		105	Newala TC	Newala Vijijini	9	12,500,000	112,500,000
		106	Tandahimba DC	Newala Mjini	9	12,500,000	112,500,000
	Jumla Ndogo			Tandahimba	9	12,500,000	112,500,000
		107	Buchosa DC	Buchosa	95		1,187,500,000
		108	Ilemela MC	Ilemela	9	12,500,000	112,500,000
		109	Kwimba DC	Kwimba	0	-	-
		110	Magu DC	Sumve	9	12,500,000	112,500,000
16	MWANZA	111	Misungwi DC	Magu	9	12,500,000	112,500,000
		112	Mwanza CC	Misungwi	9	12,500,000	112,500,000
		113	Sengerema DC	Nyamagana	0	-	-
		114	Ukerewe DC	Sengerema	9	12,500,000	112,500,000
				Ukerewe	9	12,500,000	112,500,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
	Jumla Ndogo				63		787,500,000
		115	Ludewa DC	Ludewa	9	12,500,000	112,500,000
		116	Makambako TC	Makambako	9	12,500,000	112,500,000
17	NJOMBE	117	Makete DC	Makete	9	12,500,000	112,500,000
		118	Njombe DC	Lupembe	9	12,500,000	112,500,000
		119	Njombe TC	Njombe Mjini	9	12,500,000	112,500,000
		120	Wanging'ombe DC	Wanging'ombe	9	12,500,000	112,500,000
	Jumla Ndogo				54		675,000,000
		121	Bagamoyo DC	Bagamoyo	9	12,500,000	112,500,000
		122	Chalinze DC	Chalinze			-
		123	Kibaha DC	Kibaha Vijijini	9	12,500,000	112,500,000
18	PWANI	124	Kibaha TC	Kibaha Mjini	9	12,500,000	112,500,000
		125	Kibiti DC	Kibiti	9	12,500,000	112,500,000
		126	Kisarawe DC	Kisarawe	9	12,500,000	112,500,000
		127	Mafia DC	Mafia	9	12,500,000	112,500,000
		128	Mkuranga DC	Mkuranga	9	12,500,000	112,500,000
		129	Rufiji DC	Rufiji	9	12,500,000	112,500,000
	Jumla Ndogo				72		900,000,000
		130	Kalambo DC	Kalambo	9	12,500,000	112,500,000
19	RUKWA	131	Nkasi DC	Nkasi Kasikazini	9	12,500,000	112,500,000
		132	Sumbawanga DC	Kwela	9	12,500,000	112,500,000
		133	Sumbawanga MC	Sumbawanga Mjini	8	12,500,000	100,000,000
	Jumla Ndogo				44		550,000,000
20	RUVUMA	134	Madaba DC	Madaba	15	12,500,000	187,500,000
		135	Mbinga DC	Mbinga Vijijini	9	12,500,000	112,500,000
		136	Mbinga TC	Mbinga Mjini	9	12,500,000	112,500,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
		137	Namtumbo DC	Namtumbo	9	12,500,000	112,500,000
		138	Nyasa DC	Nyasa	9	12,500,000	112,500,000
		139	Songea DC	Peramiho	15	12,500,000	187,500,000
		140	Songea MC	Songea Mjini	9	12,500,000	112,500,000
		141	Tunduru DC	Tunduru Kasikazini	9	12,500,000	112,500,000
				Tunduru Kusini	9	12,500,000	112,500,000
					93		1,162,500,000
	Jumlia Ndogo						
		142	Kahama MC	Kahama Mjini			-
		143	Kishapu DC	Kishapu	9	12,500,000	112,500,000
21	SHINYANGA	144	Msalala DC	Msalala	9	12,500,000	112,500,000
		145	Shinyanga DC	Solwa	9	12,500,000	112,500,000
		146	Shinyanga MC	Shinyanga Mjini	9	12,500,000	112,500,000
		147	Ushetu DC	Ushetu	9	12,500,000	112,500,000
					45		562,500,000
	Jumlia Ndogo						
		148	Bariadi DC	Bariadi	9	12,500,000	112,500,000
		149	Bariadi TC	Bariadi	9	12,500,000	112,500,000
		150	Busega DC	Busega	9	12,500,000	112,500,000
22	SIMIYU	151	Itilima DC	Itilima	15	12,500,000	187,500,000
		152	Maswa DC	Maswa Magharibi	8	12,500,000	100,000,000
				Maswa Mashariki	8	12,500,000	100,000,000
		153	Meatu DC	Kisesa	8	12,500,000	100,000,000
				Meatu	8	12,500,000	100,000,000
					74		925,000,000
	Jumlia Ndogo						
		154	Ikungi DC	Singida Magharibi	8	12,500,000	100,000,000
				Singida Mashariki	8	12,500,000	100,000,000
		155	Iramba DC	Iramba Magharibi	9	12,500,000	112,500,000
		156	Itigi DC	Manyoni Magharibi	9	12,500,000	112,500,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
		157	Manyoni DC	Manyoni Mashariki	9	12,500,000	112,500,000
		158	Mkalama DC	Iramba Mshariki	9	12,500,000	112,500,000
		159	Singida DC	Singida Kaskazini	9	12,500,000	112,500,000
		160	Singida MC	Singida Mijini	8	12,500,000	100,000,000
	Jumla Ndogo				69		862,500,000
		161	Ileje DC	Ileje	15	12,500,000	187,500,000
		162	Mbozi DC	Mbozi	8	12,500,000	100,000,000
		163	Momba DC	Vwawa	8	12,500,000	100,000,000
		164	Songwe DC	Momba	15	12,500,000	187,500,000
		165	Tunduma TC	Songwe	9	12,500,000	112,500,000
				Tunduma	9	12,500,000	112,500,000
	Jumla Ndogo				64		800,000,000
25	TABORA	166	Igunga DC	Igunga	8	12,500,000	100,000,000
				Manonga	9	12,500,000	112,500,000
		167	Kailua DC	Kailua	8	12,500,000	100,000,000
				Ulyankulu	8	12,500,000	100,000,000
		168	Nzega DC	Bukene	9	12,500,000	112,500,000
		169	Nzega TC	Nzega Vijijini	8	12,500,000	100,000,000
		170	Sikonge DC	Nzega Mijini	9	12,500,000	112,500,000
				Sikonge	9	12,500,000	112,500,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
		171	Uyui DC	Igalula	9	12,500,000	112,500,000
		172	Tabora MC	Tabora Kaskazini	8	12,500,000	100,000,000
		173	Urambo DC	Tabora Mjini	8	12,500,000	100,000,000
				Urambo	9	12,500,000	112,500,000
	Jumla Ndogo				102		1,275,000,000
		174	Bumbuli DC	Bumbuli	15	12,500,000	187,500,000
		175	Handeni DC	Handeni Vijijini	9	12,500,000	112,500,000
		176	Handeni TC	Handeni Mjini	9	12,500,000	112,500,000
		177	Kilindi DC	Kilindi	9	12,500,000	112,500,000
		178	Korogwe DC	Korogwe Vijijini	9	12,500,000	112,500,000
		179	Korogwe TC	Korogwe Mjini	9	12,500,000	112,500,000
26	TANGA	180	Lushoto DC	Lushoto	8	12,500,000	100,000,000
		181	Mkinga DC	Mlalo	8	12,500,000	100,000,000
		182	Muheza DC	Mkinga	9	12,500,000	112,500,000
		183	Pangani DC	Muheza	9	12,500,000	112,500,000
		184	Tanga CC	Pangani	15	12,500,000	187,500,000
				Tanga Mjini	0		-
	Jumla Ndogo				109		1,362,500,000
	JUMLA KUU				1,840		23,000,000,000

Kiambatisho Na. 15

FEDHA ZILIZOTENGWA KWA AJILI YA UGHARAMIAJI WA ELIMUMSINGI BILA ADA KWA SHULE ZA MSINGI NA SEKONDARI KWA MWAKA WA FEDHA 2021/22

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
1	Katavi	1	Miele DC	209,973,000	242,415,000	452,388,000
		2	Mpanda MC	480,606,000	831,037,500	1,311,643,500
		3	Mpimbwe DC	357,354,000	334,765,000	692,119,000
		4	Nsimbo DC	480,261,000	284,582,500	764,843,500
		5	Tanganyika DC	666,084,000	421,880,000	1,087,964,000
			Jumla Ndogo	2,194,278,000	2,114,680,000	4,308,958,000
2	Simiyu	1	Bariadi DC	880,764,000	469,247,500	1,350,011,500
		2	Bariadi TC	469,125,000	450,005,000	919,130,000
		3	Busega DC	827,331,000	524,390,000	1,351,721,000
		4	Itilima DC	960,078,000	569,495,000	1,529,573,000
		5	Maswa DC	1,053,492,000	1,224,687,500	2,278,179,500
		6	Meatu DC	848,079,000	468,532,500	1,316,611,500
			Jumla Ndogo	5,038,869,000	3,706,357,500	8,745,226,500
3	Njombe	1	Ludewa DC	603,546,000	556,050,000	1,159,596,000
		2	Makambako TC	413,250,000	562,390,000	975,640,000
		3	Makete DC	460,560,000	827,325,000	1,287,885,000
		4	Njombe DC	311,697,000	376,005,000	687,702,000

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
		5	Njombe TC	526,236,000	1,017,020,000	1,543,256,000
		6	Wanging'ombe DC	666,117,000	787,590,000	1,453,707,000
			Jumla Ndogo	2,981,406,000	4,126,380,000	7,107,786,000
		1	Bukombe DC	880,236,000	646,822,500	1,527,058,500
		2	Chato DC	1,515,054,000	1,307,275,000	2,822,329,000
		3	Geita DC	2,549,076,000	1,085,452,500	3,634,528,500
4	Geita	4	Geita TC	729,636,000	1,097,770,000	1,827,406,000
		5	Mbogwe DC	856,977,000	339,687,500	1,196,664,500
		6	Nyang'hwale DC	536,781,000	482,517,500	1,019,298,500
			Jumla Ndogo	7,067,760,000	4,959,525,000	12,027,285,000
		1	Arusha DC	876,390,000	1,551,855,000	2,428,245,000
		2	Arusha CC	759,849,000	1,277,900,000	2,037,749,000
		3	Karatu DC	800,697,000	1,127,095,000	1,927,792,000
5	Arusha	4	Longido DC	1,508,568,000	4,606,977,500	6,115,545,500
		5	Meru DC	844,731,000	942,827,500	1,787,558,500
		6	Monduli DC	1,844,638,000	5,453,755,000	7,298,593,000
		7	Ngorongoro DC	2,290,542,000	4,698,432,500	6,988,974,500
			Jumla Ndogo	8,925,615,000	19,658,842,500	28,584,457,500
		1	Bagamoyo DC	339,804,000	688,710,000	1,028,514,000
		2	Chalinze DC	780,621,000	1,340,425,000	2,121,046,000
6	Pwani	3	Kibaha DC	312,531,000	898,217,500	1,210,748,500

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
		4	Kibaha TC	432,012,000	1,027,210,000	1,459,222,000
		5	Kibiti DC	510,357,000	706,030,000	1,216,387,000
		6	Kisarawe DC	526,863,000	857,842,500	1,384,705,500
		7	Mafia DC	206,001,000	153,655,000	359,656,000
		8	Mkuranga DC	939,963,000	735,627,500	1,675,590,500
		9	Rufiji DC	426,972,000	407,877,500	834,849,500
			Jumla Ndogo	4,475,124,000	6,815,595,000	11,290,719,000
		1	Bahi DC	666,996,000	345,847,500	1,012,843,500
		2	Chamwino DC	997,056,000	665,712,500	1,662,768,500
		3	Chemba DC	766,860,000	1,012,550,000	1,779,410,000
		4	Dodoma CC	1,073,160,000	1,504,790,000	2,577,950,000
		5	Kondoa DC	707,169,000	534,517,500	1,241,686,500
		6	Kondoa TC	205,707,000	509,430,000	715,137,000
		7	Kongwa DC	1,030,533,000	681,232,500	1,711,765,500
		8	Mpwapwa DC	968,919,000	1,093,520,000	2,062,439,000
			Jumla Ndogo	6,416,400,000	6,347,600,000	12,764,000,000
		1	Iringa DC	960,021,000	2,931,425,000	3,891,446,000
		2	Iringa MC	432,987,000	1,163,155,000	1,596,142,000
		3	Kilolo DC	756,216,000	631,105,000	1,387,321,000
		4	Mafinga TC	250,224,000	449,672,500	699,896,500
		5	Mufindi DC	977,862,000	1,496,800,000	2,474,662,000
7	Dodoma					
8	Iringa					

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
			Jumla Ndogo	3,377,310,000	6,672,157,500	10,049,467,500
		1	Buhigwe DC	775,140,000	408,140,000	1,183,280,000
		2	Kakonko DC	560,394,000	477,252,500	1,037,646,500
		3	Kasulu DC	785,016,000	580,097,500	1,365,113,500
		4	Kasulu TC	655,194,000	666,385,000	1,321,579,000
		5	Kibondo DC	775,833,000	934,122,500	1,709,955,500
		6	Kigoma DC	757,071,000	637,100,000	1,394,171,000
		7	Kigoma MC	523,194,000	726,650,000	1,249,844,000
		8	Uvinza DC	1,168,833,000	834,020,000	2,002,853,000
			Jumla Ndogo	6,000,675,000	5,263,767,500	11,264,442,500
		1	Hai DC	626,175,000	1,437,190,000	2,063,365,000
		2	Moshi DC	1,184,037,000	2,399,220,000	3,583,257,000
		3	Moshi MC	429,363,000	1,698,055,000	2,127,418,000
		4	Mwanga DC	596,517,000	1,160,737,500	1,757,254,500
		5	Rombo DC	794,385,000	1,238,627,500	2,033,012,500
		6	Same DC	990,081,000	1,249,805,000	2,239,886,000
		7	Siha DC	406,317,000	566,907,500	973,224,500
			Jumla Ndogo	5,026,875,000	9,750,542,500	14,777,417,500
		1	Kilwa DC	731,895,000	598,357,500	1,330,252,500
		2	Lindi MC	447,501,000	451,757,500	899,258,500
		3	Liwale DC	408,684,000	357,962,500	766,646,500
9	Kigoma					
10	Kilimanjaro					
11	Lindi					

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
		4	Mtama DC	489,273,000	425,552,500	914,825,500
		5	Nachingwea DC	620,583,000	478,592,500	1,099,175,500
		6	Ruangwa DC	458,172,000	479,672,500	937,844,500
			Jumla Ndogo	3,156,108,000	2,791,895,000	5,948,003,000
		1	Bunda DC	671,883,000	536,712,500	1,208,595,500
		2	Bunda TC	536,166,000	486,317,500	1,022,483,500
		3	Butiama DC	769,473,000	718,157,500	1,487,630,500
		4	Musoma DC	802,017,000	518,530,000	1,320,547,000
12	Mara	5	Musoma MC	514,782,000	1,465,560,000	1,980,342,000
		6	Rorya DC	1,008,636,000	845,620,000	1,854,256,000
		7	Serengeti DC	988,692,000	899,390,000	1,888,082,000
		8	Tarime DC	998,868,000	973,852,500	1,972,720,500
		9	Tarime TC	299,130,000	593,560,000	892,690,000
			Jumla Ndogo	6,589,647,000	7,037,700,000	13,627,347,000
		1	Busokelo DC	355,602,000	1,335,547,500	1,691,149,500
		2	Chunya DC	506,088,000	663,962,500	1,170,050,500
		3	Kyela DC	751,239,000	952,567,500	1,703,806,500
13	Mbeya	4	Mbarali DC	876,777,000	938,685,000	1,815,462,000
		5	Mbeya CC	886,086,000	2,153,682,500	3,039,768,500
		6	Mbeya DC	1,073,886,000	893,930,000	1,967,816,000
		7	Rungwe DC	909,969,000	1,602,440,000	2,512,409,000

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
			Jumla Ndogo	5,359,647,000	8,540,815,000	13,900,462,000
		1	Gairo DC	591,522,000	310,537,500	902,059,500
		2	Ifakara TC	624,306,000	863,035,000	1,487,341,000
		3	Kilosa DC	1,263,210,000	2,014,120,000	3,277,330,000
		4	Malinyi DC	431,388,000	430,205,000	861,593,000
		5	Mlimba DC	644,814,000	469,035,000	1,113,849,000
14	Morogoro	6	Morogoro DC	1,007,049,000	544,437,500	1,551,486,500
		7	Morogoro MC	1,026,399,000	1,252,160,000	2,278,559,000
		8	Mvomero DC	1,159,986,000	1,147,722,500	2,307,708,500
		9	Ulanga DC	508,206,000	807,942,500	1,316,148,500
			Jumla Ndogo	7,256,880,000	7,839,195,000	15,096,075,000
		1	Masasi DC	897,672,000	1,123,740,000	2,021,412,000
		2	Masasi TC	322,596,000	442,577,500	765,173,500
		3	Mtwara DC	523,269,000	604,002,500	1,127,271,500
		4	Mtwara MC	315,657,000	1,165,177,500	1,480,834,500
		5	Nanyamba TC	396,630,000	172,587,500	569,217,500
		6	Nanyumbu DC	526,809,000	292,985,000	819,794,000
		7	Newala DC	434,091,000	321,705,000	755,796,000
		8	Newala TC	309,747,000	529,665,000	839,412,000
		9	Tandahimba DC	824,817,000	510,107,500	1,334,924,500
			Jumla Ndogo	4,551,288,000	5,162,547,500	9,713,835,500

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
16	Mwanza	1	Buchosa DC	937,047,000	669,167,500	1,606,214,500
		2	Ilemela MC	768,165,000	1,952,785,000	2,720,950,000
		3	Kwimba DC	1,227,624,000	1,192,602,500	2,420,226,500
		4	Magu DC	1,023,864,000	1,217,095,000	2,240,959,000
		5	Misungwi DC	1,285,509,000	717,855,000	2,003,364,000
		6	Mwanza CC	990,963,000	2,644,585,000	3,635,548,000
		7	Sengerema DC	1,181,499,000	1,573,592,500	2,755,091,500
		8	Ukerewe DC	1,083,000,000	990,660,000	2,073,660,000
			Jumla Ndogo	8,497,671,000	10,958,342,500	19,456,013,500
17	Ruvuma	1	Madaba DC	185,436,000	229,042,500	414,478,500
		2	Mbinga DC	887,319,000	874,495,000	1,761,814,000
		3	Mbinga TC	509,277,000	343,155,000	852,432,000
		4	Namtumbo DC	682,248,000	711,535,000	1,393,783,000
		5	Nyasa DC	677,592,000	528,925,000	1,206,517,000
		6	Songea DC	422,151,000	464,877,500	887,028,500
		7	Songea MC	739,698,000	1,731,597,500	2,471,295,500
		8	Tunduru DC	975,438,000	1,217,825,000	2,193,263,000
			Jumla Ndogo	5,079,159,000	6,101,452,500	11,180,611,500
18	Shinyanga	1	Kahama TC	796,173,000	771,720,000	1,567,893,000
		2	Kishapu DC	852,522,000	1,112,675,000	1,965,197,000
		3	Msalala DC	736,254,000	424,317,500	1,160,571,500

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
		4	Shinyanga DC	992,835,000	672,305,000	1,665,140,000
		5	Shinyanga MC	567,201,000	459,502,500	1,026,703,500
		6	Ushetu DC	843,912,000	378,350,000	1,222,262,000
			Jumla Ndogo	4,788,897,000	3,818,870,000	8,607,767,000
19	Singida	1	Ikungi DC	916,755,000	569,862,500	1,486,617,500
		2	Iramba DC	745,740,000	882,372,500	1,628,112,500
		3	Itigi DC	397,077,000	250,230,000	647,307,000
		4	Manyoni DC	562,872,000	318,215,000	881,087,000
		5	Mkalama DC	754,284,000	361,405,000	1,115,689,000
		6	Singida DC	800,589,000	887,640,000	1,688,229,000
		7	Singida MC	533,670,000	896,790,000	1,430,460,000
			Jumla Ndogo	4,710,987,000	4,166,515,000	8,877,502,000
20	Tabora	1	Igunga DC	985,824,000	827,497,500	1,813,321,500
		2	Kaliua DC	1,154,655,000	678,205,000	1,832,860,000
		3	Nzega DC	1,081,677,000	558,042,500	1,639,719,500
		4	Nzega TC	253,746,000	244,705,000	498,451,000
		5	Sikonge DC	678,168,000	254,080,000	932,248,000
		6	Tabora MC	776,982,000	2,351,412,500	3,128,394,500
		7	Urambo DC	631,665,000	601,972,500	1,233,637,500
		8	Uyui DC	1,096,758,000	660,222,500	1,756,980,500
			Jumla Ndogo	6,659,475,000	6,176,137,500	12,835,612,500

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
21	Tanga	1	Bumbuli DC	579,459,000	432,022,500	1,011,481,500
		2	Handeni DC	889,212,000	451,350,000	1,340,562,000
		3	Handeni TC	260,874,000	316,532,500	577,406,500
		4	Kilindi DC	810,087,000	531,502,500	1,341,589,500
		5	Korogwe DC	836,022,000	601,887,500	1,437,909,500
		6	Korogwe TC	233,139,000	724,747,500	957,886,500
		7	Lushoto DC	1,201,767,000	1,025,482,500	2,227,249,500
		8	Mkinga DC	473,772,000	353,035,000	826,807,000
		9	Muheza DC	709,965,000	799,907,500	1,509,872,500
		10	Pangani DC	223,899,000	214,017,500	437,916,500
		11	Tanga CC	761,385,000	2,146,160,000	2,907,545,000
		Jumla Ndogo	6,979,581,000	7,596,645,000	14,576,226,000	
22	Kagera	1	Biharamulo DC	980,505,000	1,954,912,500	2,935,417,500
		2	Bukoba DC	922,902,000	961,595,000	1,884,497,000
		3	Bukoba MC	404,181,000	2,238,555,000	2,642,736,000
		4	Karagwe DC	884,226,000	697,930,000	1,582,156,000
		5	Kyerwa DC	849,582,000	476,452,500	1,326,034,500
		6	Missenyi DC	614,634,000	458,437,500	1,073,071,500
		7	Muleba DC	1,764,309,000	1,585,705,000	3,350,014,000
		8	Ngara DC	938,181,000	1,652,907,500	2,591,088,500
		Jumla Ndogo	7,358,520,000	10,026,495,000	17,385,015,000	

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
23	Dar es Salaam	1	DSM CC	2,011,086,000	3,343,437,500	5,354,523,500
		2	Kigamboni MC	377,979,000	1,098,865,000	1,476,844,000
		3	Kinondoni MC	845,469,000	1,239,760,000	2,085,229,000
		4	Temeke MC	1,743,042,000	1,806,155,000	3,549,197,000
		5	Ubungu MC	867,855,000	1,058,262,500	1,926,117,500
			Jumla Ndogo	5,845,431,000	8,546,480,000	14,391,911,000
24	Rukwa	1	Kalambo DC	755,148,000	659,575,000	1,414,723,000
		2	Nkasi DC	968,556,000	823,000,000	1,791,556,000
		3	Sumbawanga DC	995,904,000	524,590,000	1,520,494,000
		4	Sumbawanga MC	644,871,000	1,102,235,000	1,747,106,000
			Jumla Ndogo	3,364,479,000	3,109,400,000	6,473,879,000
25	Songwe	1	Ileje DC	500,331,000	430,035,000	930,366,000
		2	Mbozi DC	1,246,926,000	1,277,452,500	2,524,378,500
		3	Momba DC	522,945,000	216,310,000	739,255,000
		4	Songwe DC	400,263,000	520,142,500	920,405,500
		5	Tunduma TC	410,058,000	427,700,000	837,758,000
			Jumla Ndogo	3,080,523,000	2,871,640,000	5,952,163,000
26	Manyara	1	Babati DC	1,747,650,000	764,402,500	2,512,052,500
		2	Babati TC	237,045,000	290,345,000	527,390,000
		3	Hanang DC	1,156,332,000	1,108,327,500	2,264,659,500
		4	Kiteto DC	1,822,134,000	1,533,422,500	3,355,556,500

Na	Mkoa	Na	Halmashuri	ELIMUMSINGI BILA MALIPO		
				Jumla Msingi	Jumla Sekondari	Jumla Kuu
		5	Mbulu DC	1,278,012,000	413,167,500	1,691,179,500
		6	Mbulu TC	406,530,000	456,710,000	863,240,000
		7	Simanjiro DC	1,292,592,000	609,940,000	1,902,532,000
			Jumla Ndogo	7,940,295,000	5,176,315,000	13,116,610,000
			JUMLA KUU	142,722,900,000	169,335,892,500	312,058,792,500

Kiambatisho Na. 16

FEDHA ZILIZOTENGWA KWA AJILI YA UKAMILISHAJI WA VYUMBA VYA MADARASA YA SHULE ZA MSINGI (RUZUKU YA SERIKALI KUU NA MAPATO YA NDANI YA HALMASHAURI) KWA MWAKA WA FEDHA 2021/22

Na.	Mkoa	Na.	Halmashauri	Jimbo	Ruzuku kutoka Serikali Kuu		Mapato ya Ndani ya Halmashauri			Jumla Kuu (TZS)	
					Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)	Jumla (Ruzuku Serikali Kuu) TZS	Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)		Jumla (Mapato ya Ndani) TZS
1	ARUSHA	1	Arusha DC	Arumeru Magharibi	9	12,500,000	112,500,000	-	12,500,000	-	112,500,000
		2	Arusha CC	Arusha Mjini	0	12,500,000	-	100	12,500,000	1,250,000,000	1,250,000,000
		3	Karatu DC	Karatu	9	12,500,000	112,500,000	-	12,500,000	-	112,500,000
		4	Longido DC	Longido	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		5	Meru DC	Arumeru Mashariki	9	12,500,000	112,500,000	-	12,500,000	-	112,500,000
		6	Monduli DC	Monduli	9	12,500,000	112,500,000	-	12,500,000	-	112,500,000
		7	Ngorongoro DC	Ngorongoro	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		Jumlia Ndogo			54	675,000,000	110	1,375,000,000	1,375,000,000	2,050,000,000	
2	DAR ES SALAAM	8	DSM CC	Iliala	0	12,500,000	-	100	12,500,000	1,250,000,000	1,250,000,000
		9	Kigamboni MC	Segerea	0	12,500,000	-	40	12,500,000	500,000,000	500,000,000
		10	Kinondoni MC	Ukongwa	0	12,500,000	-	100	12,500,000	1,250,000,000	1,250,000,000
		11	Tembeke MC	Kigamboni	0	12,500,000	-	100	12,500,000	1,250,000,000	1,250,000,000
		12	Ubungo MC	Kawe	0	12,500,000	-	100	12,500,000	1,250,000,000	1,250,000,000
				Jumlia Ndogo			-	440	5,500,000,000	5,500,000,000	175,000,000
		13	Bahi DC	Bahi	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		14	Chamwino DC	Chamwino	9	12,500,000	112,500,000	5	12,500,000	62,500,000	287,500,000
		15	Chemba DC	Mtera	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		16	Dodoma CC	Chemba	9	12,500,000	112,500,000	100	12,500,000	1,250,000,000	2,500,000,000
		17	Kondea DC	Dodoma Mjini	0	12,500,000	-	5	12,500,000	62,500,000	62,500,000
		18	Kondea TC	Kondea	15	12,500,000	187,500,000	5	12,500,000	62,500,000	250,000,000
19	Kongwa DC	Kondea TC	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000		
20	Mpwapwa DC	Kongwa	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000		
		Jumlia Ndogo			87	1,087,500,000	130	1,625,000,000	1,625,000,000	2,712,500,000	

Na.	Mkoa	Na.	Halmashauri	Jimbo	Ruzuku kutoka Serikali Kuu		Mapato ya Ndani ya Halmashauri		Jumla Kuu (TZS)	
					Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)	Jumla (Ruzuku Serikali Kuu) TZS	Idadi ya Maboma		Kiasi kwa Kila Boma (TZS)
4	GETTA	21	Bukombe DC	Bukombe	9	12,500,000	112,500,000		112,500,000	
		22	Chato DC	Chato	9	12,500,000	112,500,000		112,500,000	
		23	Gelta DC	Busanda	9	12,500,000	112,500,000		225,000,000	
		24	Gelta TC	Gelta	9	12,500,000	112,500,000		500,000,000	
		25	Mbogwe DC	Gelta Mjini	15	12,500,000	187,500,000	40	12,500,000	500,000,000
Jumla Ndogo	Jumla Ndogo	26	Nyang'hwale DC	Nyang'hwale	66	12,500,000	825,000,000	45	12,500,000	62,500,000
		27	Iringa DC	Isimani	9	12,500,000	112,500,000			1,387,500,000
		28	Iringa MC	Kalenga	9	12,500,000	112,500,000			112,500,000
		29	Kilolo DC	Iringa Mjini	9	12,500,000	112,500,000			112,500,000
		30	Mafinga TC	Kilolo	9	12,500,000	112,500,000			112,500,000
		31	Mufindi DC	Mafinga Mjini	9	12,500,000	112,500,000			112,500,000
Jumla Ndogo	Jumla Ndogo	32	Biharamulo DC	Mufindi Kusini	9	12,500,000	112,500,000			112,500,000
		33	Bukoba DC	Biharamulo Magharibi	9	12,500,000	112,500,000	63		787,500,000
		34	Bukoba MC	Bukoba Vijijini	9	12,500,000	112,500,000			62,500,000
		35	Karagwe DC	Bukoba Mjini	8	12,500,000	100,000,000			62,500,000
		36	Kyerwa DC	Karagwe	9	12,500,000	112,500,000			100,000,000
		37	Misenyi DC	Kyerwa	9	12,500,000	112,500,000			62,500,000
Jumla Ndogo	Jumla Ndogo	38	Muleba DC	Nkenge	9	12,500,000	112,500,000			112,500,000
		39	Ngara DC	Mueba Kaskazini	9	12,500,000	112,500,000			225,000,000
		40	Mlele DC	Mueba Kusini	9	12,500,000	112,500,000			175,000,000
		41	Tanganyika DC	Ngara	9	12,500,000	112,500,000			175,000,000
		42	Mipanda MC	Mlele DC	80	12,500,000	1,000,000,000	20		250,000,000
		43	Mipimbe DC	Mipanda Vijijini	15	12,500,000	187,500,000			1,250,000,000
Jumla Ndogo	Jumla Ndogo	44	Nsimbo DC	Mipanda Mjini	9	12,500,000	112,500,000			187,500,000
		45	Buhigwe DC	Kavuu	9	12,500,000	112,500,000			100,000,000
		46	Kakonko DC	Nsimbo	15	12,500,000	187,500,000			175,000,000
		47	Kasulu DC	Buhigwe	15	12,500,000	187,500,000			187,500,000
		48	Kasulu TC	Buyungu	15	12,500,000	187,500,000			187,500,000
		50	Kigoma DC	Kasulu Mjini	9	12,500,000	112,500,000			62,500,000
KIGOMA	KIGOMA	5	Kibondo DC	Kasulu TC	9	12,500,000	112,500,000			62,500,000
		6	Muhambwe	Muhambwe	9	12,500,000	112,500,000			175,000,000
		7	Kigoma DC	Kigoma Kaskazini	15	12,500,000	187,500,000			175,000,000
		8	Kigoma DC	Kigoma Kaskazini	15	12,500,000	187,500,000			175,000,000
		9	Kigoma DC	Kigoma Kaskazini	15	12,500,000	187,500,000			175,000,000

Na.	Mkoa	Na.	Halmashauri	Jimbo	Ruzuku kutoka Serikali Kuu		Mapato ya Ndani ya Halmashauri		Jumla Kuu (TZS)		
					Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)	Jumla (Ruzuku Serikali Kuu) TZS	Idadi ya Maboma		Kiasi kwa Kila Boma (TZS)	Jumla (Mapato ya Ndani) TZS
	Jumla Ndogo	51	Kigoma MC	Kigoma Mjini	8	12,500,000	100,000,000	5	12,500,000	62,500,000	162,500,000
		52	Uvinza DC	Kigoma Kusini	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		53	Hai DC	Hai	89	12,500,000	1,112,500,000	25	12,500,000	312,500,000	1,425,000,000
9	KILIMANJARO	54	Moshi DC	Moshi Vijijini	9	12,500,000	112,500,000	5	12,500,000	62,500,000	287,500,000
		55	Moshi MC	Moshi Mjini	0	12,500,000	-	40	12,500,000	500,000,000	500,000,000
		56	Mwanga DC	Mwanga	9	12,500,000	112,500,000	5	12,500,000	62,500,000	112,500,000
		57	Rombo DC	Rombo	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		58	Same DC	Same Magharibi	9	12,500,000	112,500,000	5	12,500,000	62,500,000	287,500,000
		59	Shaa DC	Same Mashariki	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
				59	Shaa DC	Siha	72	12,500,000	900,000,000	65	12,500,000
10	LINDI	60	Kilwa DC	Kilwa Kaskazini	9	12,500,000	112,500,000				225,000,000
		61	Mtama DC	Kilwa Kusini	9	12,500,000	112,500,000				175,000,000
		62	Lindi MC	Lindi Mjini	9	12,500,000	112,500,000	5	12,500,000	62,500,000	287,500,000
		63	Liwale DC	Mchinga	9	12,500,000	112,500,000	5	12,500,000	62,500,000	112,500,000
		64	Nachingwea DC	Liwale	9	12,500,000	112,500,000				112,500,000
		65	Ruangwa DC	Nachingwea	9	12,500,000	112,500,000				112,500,000
11	MANYARA			Ruangwa	9	12,500,000	112,500,000	10		125,000,000	1,025,000,000
		66	Babati DC	Babati Vijijini	9	12,500,000	112,500,000				112,500,000
		67	Babati TC	Babati Mjini	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		68	Hanang DC	Hanang	9	12,500,000	112,500,000				112,500,000
		69	Kiteo DC	Kiteo	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		70	Mbulu DC	Mbulu Vijijini	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		71	Mbulu TC	Mbulu Mjini	15	12,500,000	187,500,000				187,500,000
12	MARA			Simanjiro	9	12,500,000	112,500,000	15		187,500,000	1,050,000,000
		73	Bunda DC	Bunda	9	12,500,000	112,500,000	5	12,500,000	62,500,000	287,500,000
		74	Bunda TC	Mwabara	9	12,500,000	112,500,000				175,000,000
		75	Butiama DC	Bunda Mjini	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		76	Musoma DC	Butiama	15	12,500,000	187,500,000				187,500,000
		77	Musoma MC	Musoma Vijijini	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		78	Rorya DC	Musoma Mjini	8	12,500,000	100,000,000	5	12,500,000	62,500,000	162,500,000
		79	Serengeti DC	Rorya	15	12,500,000	187,500,000				187,500,000
80	Tarime DC	Serengeti	9	12,500,000	112,500,000				112,500,000		
				Tarime	9	12,500,000	112,500,000				112,500,000

Na.	Mkoa	Na.	Halmashauri	Jimbo	Ruzuku kutoka Serikali Kuu		Mapato ya Ndani ya Halmashauri		Jumla Kuu (TZS)				
					Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)	Jumla (Ruzuku Serikali Kuu) TZS	Idadi ya Maboma		Kiasi kwa Kila Boma (TZS)	Jumla (Mapato ya Ndani) TZS		
	Jumla Ndogo	81	Tarime TC	Tarime Mjini		9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		82	Bushokelo DC	Bushokelo		101	1,262,500,000	112,500,000	25	312,500,000	312,500,000	1,575,000,000	
		83	Chunya DC	Lupa		9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		84	Kyeia DC	Kyeia		9	12,500,000	112,500,000			-	112,500,000	
13		MBEYA	85	Mbarali DC	Mbarali		9	12,500,000	112,500,000			-	112,500,000
			86	Mbeya CC	Mbeya Mjini		0	12,500,000	-	40	12,500,000	500,000,000	500,000,000
			87	Mbeya DC	Nbeya Vijijini		9	12,500,000	112,500,000			-	112,500,000
			88	Rungwe DC	Rungwe		9	12,500,000	112,500,000			-	112,500,000
	Jumla Ndogo				54	675,000,000	1,237,500,000	45	562,500,000	1,237,500,000	1,237,500,000		
		89	Gairo DC	Gairo		15	12,500,000	187,500,000			12,500,000	187,500,000	
		90	Itakara TC	Kilombero		9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		91	Mlimba DC	Mlimba		9	12,500,000	112,500,000			12,500,000	112,500,000	
		92	Kilosa DC	Kilosa		9	12,500,000	112,500,000			12,500,000	112,500,000	
		93	Malinyi DC	Mikumi		9	12,500,000	112,500,000			12,500,000	225,000,000	
14		MOROGORO	94	Morogoro DC	Morogoro Kusini		9	12,500,000	112,500,000			12,500,000	175,000,000
			95	Morogoro MC	Morogoro Kusini		9	12,500,000	112,500,000	5	12,500,000	62,500,000	287,500,000
	Jumla Ndogo	96	Mvomero DC	Morogoro Mjini		0	12,500,000	-	40	12,500,000	500,000,000	500,000,000	
		97	Ulanga DC	Mvomero		9	12,500,000	112,500,000			12,500,000	112,500,000	
		98	Masasi DC	Ulanga DC		96	1,200,000,000	1,200,000,000	55	687,500,000	687,500,000	1,887,500,000	
		99	Masasi TC	Lulindi		9	12,500,000	112,500,000			12,500,000	225,000,000	
		100	Mtwara DC	Ndanda		9	12,500,000	112,500,000			12,500,000	175,000,000	
15		MTWARA	101	Mtwara MC	Masasi Mjini		9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
			102	Nanyamba TC	Mtwara Vijijini		8	12,500,000	100,000,000			-	100,000,000
	103		Nanyumbu DC	Mtwara Mjini		15	12,500,000	187,500,000	5	12,500,000	62,500,000	250,000,000	
	104		Newala TC	Nanyamba		9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
	105		Newala DC	Nanyumbu DC		9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
	106		Tandahimba DC	Newala TC		9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
	Jumla Ndogo				95	1,187,500,000	1,187,500,000	25	312,500,000	312,500,000	1,500,000,000		
		107	Buchosa DC	Buchosa		9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
16		MWANZA	108	Ilemela MC	Ilemela		0	12,500,000	-	40	12,500,000	500,000,000	500,000,000
			109	Kwimba DC	Kwimba		9	12,500,000	112,500,000			12,500,000	287,500,000
	110		Magu DC	Sumwe		9	12,500,000	112,500,000			12,500,000	112,500,000	

Na.	Mkoa	Na.	Halmashauri	Jimbo	Ruzuku kutoka Serikali Kuu		Mapato ya Ndani ya Halmashauri			Jumla Kuu (TZS)	
					Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)	Jumla (Ruzuku Serikali Kuu) TZS	Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)		Jumla (Mapato ya Ndani) TZS
17	Jumla Ndogo	111	Misungwi DC	Misungwi	9	12,500,000	112,500,000		12,500,000	-	112,500,000
		112	Mwanza CC	Nyamagana	0	12,500,000	-	-	40	500,000,000	500,000,000
		113	Sengerema DC	Sengerema	9	12,500,000	112,500,000		5	62,500,000	62,500,000
		114	Ukerewe DC	Ukerewe	9	12,500,000	112,500,000		5	12,500,000	12,500,000
				63			787,500,000		100	1,250,000,000	2,037,500,000
		115	Ludewa DC	Ludewa	9	12,500,000	112,500,000		5	12,500,000	62,500,000
		116	Makambako TC	Makambako	9	12,500,000	112,500,000		-	12,500,000	-
		117	Makete DC	Makete	9	12,500,000	112,500,000		5	12,500,000	62,500,000
		118	Njombe DC	Njombe	9	12,500,000	112,500,000		-	12,500,000	-
		119	Njombe TC	Njombe Mjini	9	12,500,000	112,500,000		-	12,500,000	-
		120	Wanging'ombe DC	Wanging'ombe	9	12,500,000	112,500,000		5	12,500,000	62,500,000
				54			675,000,000		15	187,500,000	862,500,000
		121	Bagamoyo DC	Bagamoyo	9	12,500,000	112,500,000		-	12,500,000	-
		122	Chalinze DC	Chalinze			-	-	40	12,500,000	500,000,000
18	PWANI	123	Kibaha DC	Kibaha Vijijini	9	12,500,000	112,500,000		5	12,500,000	62,500,000
		124	Kibaha TC	Kibaha Mijini	9	12,500,000	112,500,000				
		125	Kibiti DC	Kibiti	9	12,500,000	112,500,000		5	12,500,000	62,500,000
		126	Kisarawe DC	Kisarawe	9	12,500,000	112,500,000				
		127	Mafia DC	Mafia	9	12,500,000	112,500,000		5	12,500,000	62,500,000
		128	Mkuranga DC	Mkuranga	9	12,500,000	112,500,000				
		129	Rufiji DC	Rufiji	9	12,500,000	112,500,000		5	12,500,000	62,500,000
				72			900,000,000		60	750,000,000	1,650,000,000
		130	Kalambo DC	Kalambo	9	12,500,000	112,500,000		5	12,500,000	62,500,000
		19	RUKWA	131	Nkasi DC	Nkasi Kaskazini	9	12,500,000	112,500,000		
132	Sumbawanga DC			Nkasi Kusini	9	12,500,000	112,500,000				112,500,000
133	Sumbawanga MC			Kwela	9	12,500,000	112,500,000				100,000,000
				8			100,000,000				100,000,000
		44			550,000,000		5	62,500,000	612,500,000		
20	RUVUMA	134	Madaba DC	Madaba	15	12,500,000	187,500,000				187,500,000
		135	Mbinga DC	Mbinga Vijijini	9	12,500,000	112,500,000		-		112,500,000
		136	Mbinga TC	Mbinga Mjini	9	12,500,000	112,500,000		5	12,500,000	62,500,000
		137	Namumbo DC	Namumbo	9	12,500,000	112,500,000		5	12,500,000	62,500,000
		138	Nyasa DC	Nyasa	9	12,500,000	112,500,000		5	12,500,000	62,500,000
		139	Songea DC	Peraniho	15	12,500,000	187,500,000		5	12,500,000	62,500,000
		140	Songea MC	Songea Mjini	9	12,500,000	112,500,000				
Jumla Ndogo		141	Tunduru DC	Tunduru Kaskazini	9	12,500,000	112,500,000				225,000,000
					9	12,500,000	112,500,000				112,500,000
		93				1,162,500,000		20	250,000,000	1,412,500,000	

Na.	Mkoa	Na.	Halmashauri	Jimbo	Ruzuku kutoka Serikali Kuu		Mapato ya Ndani ya Halmashauri		Jumla Kuu (TZS)			
					Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)	Jumla (Ruzuku Serikali Kuu) TZS	Idadi ya Maboma		Kiasi kwa Kila Boma (TZS)	Jumla (Mapato ya Ndani) TZS	
21	SHINYANGA	142	Kahama MC	Kahama Mjini	9	12,500,000	112,500,000	40	12,500,000	500,000,000	500,000,000	
		143	Kishapu DC	Kishapu	9	12,500,000	112,500,000	-	-	-	112,500,000	
		144	Msalala DC	Msalala	9	12,500,000	112,500,000	-	-	-	112,500,000	
		145	Shinyanga DC	Solwa	9	12,500,000	112,500,000	-	-	-	62,500,000	175,000,000
		146	Shinyanga MC	Shinyanga Mjini	9	12,500,000	112,500,000	-	-	-	112,500,000	
		147	Ushetu DC	Ushetu	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
	Jumla Ndogo				45	562,500,000	50	625,000,000	1,187,500,000			
22	SIMIYU	148	Bariaidi DC	Bariaidi	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		149	Bariaidi TC	Bariaidi	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		150	Busega DC	Busega	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		151	Itilima DC	Itilima	15	12,500,000	187,500,000	5	12,500,000	62,500,000	250,000,000	
		152	Maawa DC	Maawa Magharibi	8	12,500,000	100,000,000	5	12,500,000	62,500,000	262,500,000	
		153	Meatu DC	Meatu	8	12,500,000	100,000,000	5	12,500,000	62,500,000	262,500,000	
	Jumla Ndogo				74	925,000,000	30	375,000,000	1,300,000,000			
23	SINGIDA	154	Ikungi DC	Singida Magharibi	8	12,500,000	100,000,000	5	12,500,000	62,500,000	262,500,000	
		155	Iramba DC	Singida Mashariki	8	12,500,000	100,000,000	5	12,500,000	62,500,000	262,500,000	
		156	Itigi DC	Iramba Magharibi	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		157	Manyoni DC	Manyoni Magharibi	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		158	Mkalama DC	Manyoni Mashariki	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		159	Singida DC	Iramba Mashariki	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		160	Singida MC	Singida Kaskazini	8	12,500,000	100,000,000	5	12,500,000	62,500,000	175,000,000	
	Jumla Ndogo				69	862,500,000	25	312,500,000	1,175,000,000			
24	SONGWE	161	Ileje DC	Ileje	15	12,500,000	187,500,000	5	12,500,000	62,500,000	250,000,000	
		162	Mbozi DC	Mbozi	9	12,500,000	112,500,000	5	12,500,000	62,500,000	187,500,000	
		163	Momba DC	Vwawa	9	12,500,000	112,500,000	5	12,500,000	62,500,000	225,000,000	
		164	Songwe DC	Momba	15	12,500,000	187,500,000	5	12,500,000	62,500,000	250,000,000	
		165	Tunduma TC	Tunduma	9	12,500,000	112,500,000	5	12,500,000	62,500,000	187,500,000	
	Jumla Ndogo				66	825,000,000				825,000,000		
25	TABORA	166	Igunga DC	Igunga	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	
		167	Kailua DC	Manonga	9	12,500,000	112,500,000	5	12,500,000	62,500,000	225,000,000	
		168	Nzega DC	Kailua	9	12,500,000	112,500,000	5	12,500,000	62,500,000	225,000,000	
		169	Nzega TC	Ulyankulu	9	12,500,000	112,500,000	5	12,500,000	62,500,000	287,500,000	
					9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000	

Na.	Mkoa	Na.	Halmashauri	Jimbo	Ruzuku kutoka Serikali Kuu			Mapato ya Ndani ya Halmashauri			Jumlia Kuu (TZS)
					Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)	Jumlia (Ruzuku Serikali Kuu) TZS	Idadi ya Maboma	Kiasi kwa Kila Boma (TZS)	Jumlia (Mapato ya Ndani) TZS	
		170	Sikonge DC	Sikonge	9	12,500,000	112,500,000			-	112,500,000
		171	Uyui DC	Igalula	9	12,500,000	112,500,000			-	225,000,000
		172	Tabora MC	Tabora Kaskazini	9	12,500,000	112,500,000			-	112,500,000
		173	Urambo DC	Tabora Mjini	9	12,500,000	112,500,000			-	175,000,000
				Urambo	9	12,500,000	112,500,000	5	12,500,000	62,500,000	1,597,500,000
					108		1,350,000,000	15		187,500,000	1,597,500,000
		174	Bumbuli DC	Bumbuli	15	12,500,000	187,500,000			-	187,500,000
		175	Handeni DC	Handeni Vijijini	9	12,500,000	112,500,000			-	175,000,000
		176	Handeni TC	Handeni Mjini	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		177	Kilindi DC	Kilindi	9	12,500,000	112,500,000			-	112,500,000
		178	Korogwe DC	Korogwe Vijijini	9	12,500,000	112,500,000			-	175,000,000
		179	Korogwe TC	Korogwe Mjini	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		180	Lushoto DC	Lushoto	9	12,500,000	112,500,000			-	287,500,000
		181	Mkinga DC	Mkinga	9	12,500,000	112,500,000	5	12,500,000	62,500,000	175,000,000
		182	Muhеза DC	Muhеза	9	12,500,000	112,500,000			-	175,000,000
		183	Pangani DC	Pangani	15	12,500,000	187,500,000	5	12,500,000	62,500,000	290,000,000
		184	Tanga CC	Tanga Mjini		12,500,000		-	40	500,000,000	500,000,000
					111		1,387,500,000	80		1,000,000,000	2,387,500,000
					1,853		23,182,500,000	1,415		17,687,500,000	40,850,000,000

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FEDHA ZILIZOTENGWA KWA AJILI YA UKAMILISHAJI WA VYUMBA VYA MAABARA
ZA SAYANSI KWA SHULE ZA SEKONDARI KWA MWAKA WA FEDHA 2021/22

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
1	ARUSHA	1	Arusha DC	Arumeru Magharibi	5	25,000,000	125,000,000
		2	Arusha CC	Arusha Mjini	-	-	-
		3	Karatu DC	Karatu	5	25,000,000	125,000,000
		4	Longido DC	Longido	5	25,000,000	125,000,000
		5	Meru DC	Arumeru Mashariki	5	25,000,000	125,000,000
		6	Monduli DC	Monduli	5	25,000,000	125,000,000
		7	Ngorongoro DC	Ngorongoro	5	25,000,000	125,000,000
	Jumla Ndogo			30	150,000,000	750,000,000	
2	DAR ES SALAAM	8	DSM CC	Ilala	-	-	-
				Segerea	-	-	-
				Ukongwa	-	-	-
		9	Kigamboni MC	Kigamboni	-	-	-
				Kawe	-	-	-
		10	Kinondoni MC	Kinondoni	-	-	-
3	DODOMA	11	Temeke MC	Mbagala	-	-	-
				Temeke	-	-	-
				Kibamba	-	-	-
		12	Ubungo MC	Ubungo	-	-	-
	Jumla Ndogo			-	-	-	
3	DODOMA	13	Bahi DC	Bahi	5	25,000,000	125,000,000
		14	Chamwino DC	Chamwino	4	25,000,000	100,000,000
				Mtera	4	25,000,000	100,000,000
		15	Chemba DC	Chemba	5	25,000,000	125,000,000
		16	Dodoma CC	Dodoma Mjini	-	-	-

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
		17	Kondea DC	Kondea	6	25,000,000	150,000,000
		18	Kondea TC	Kondea Mjini	5	25,000,000	125,000,000
		19	Kongwa DC	Kongwa	5	25,000,000	125,000,000
		20	Mpwapwa DC	Kibakwe Mpwapwa	4 4	25,000,000 25,000,000	100,000,000 100,000,000
	Jumla Ndogo			42	225,000,000	1,050,000,000	
4	GEITA	21	Bukombe DC	Bukombe	6	25,000,000	150,000,000
		22	Chato DC	Chato	6	25,000,000	150,000,000
		23	Geita DC	Busanda Geita	4 4	25,000,000 25,000,000	100,000,000 100,000,000
		24	Geita TC	Geita Mjini			-
		25	Mbogwe DC	Mbogwe	6	25,000,000	150,000,000
		26	Nyang'hwale DC	Nyang'hwale	6	25,000,000	150,000,000
	Jumla Ndogo			32	150,000,000	800,000,000	
5	IRINGA	27	Iringa DC	Isimani Kalenga	4 4	25,000,000 25,000,000	100,000,000 100,000,000
		28	Iringa MC	Iringa Mjini	4	25,000,000	100,000,000
		29	Kilolo DC	Kilolo	6	25,000,000	150,000,000
		30	Matinga TC	Matinga Mjini	5	25,000,000	125,000,000
		31	Mufindi DC	Mufindi Kaskazini	4	25,000,000	100,000,000
				Mufindi Kusini	4	25,000,000	100,000,000
	Jumla Ndogo			31	175,000,000	775,000,000	
6	KAGERA	32	Biharamulo DC	Biharamulo Magharibi	6	25,000,000	150,000,000
		33	Bukoba DC	Bukoba Vijijini	6	25,000,000	150,000,000
		34	Bukoba MC	Bukoba Mjini	4	25,000,000	100,000,000
		35	Karagwe DC	Karagwe	6	25,000,000	150,000,000
		36	Kyerwa DC	Kyerwa	6	25,000,000	150,000,000
		37	Missenyi DC	Nkenge	6	25,000,000	150,000,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
		38	Muleba DC	Muleba Kaskazini	4	25,000,000	100,000,000
		39	Ngara DC	Muleba Kusini	4	25,000,000	100,000,000
	Jumlia Ndogo			Ngara	6	25,000,000	150,000,000
		40	Mlele DC	Katavi	48	225,000,000	1,200,000,000
		41	Tanganyika DC	Katavi	3	25,000,000	75,000,000
7	KATAVI	42	Mpanda MC	Mpanda Vijijini	6	25,000,000	150,000,000
		43	Mpimbwe DC	Mpanda Mjini	4	25,000,000	100,000,000
		44	Nsimbo DC	Kavuu	3	25,000,000	75,000,000
				Nsimbo	6	25,000,000	150,000,000
	Jumlia Ndogo				22	125,000,000	550,000,000
		45	Buhigwe DC	Buhigwe	6	25,000,000	150,000,000
		46	Kakonko DC	Buyungu	6	25,000,000	150,000,000
		47	Kasulu DC	Kasulu Vijijini	6	25,000,000	150,000,000
8	KIGOMA	48	Kasulu TC	Kasulu Mjini	5	25,000,000	125,000,000
		49	Kibondo DC	Muhambwe	6	25,000,000	150,000,000
		50	Kigoma DC	Kigoma Kaskazini	6	25,000,000	150,000,000
		51	Kigoma MC	Kigoma Mjini	4	25,000,000	100,000,000
		52	Uvinza DC	Kigoma Kusini	6	25,000,000	150,000,000
	Jumlia Ndogo				45	200,000,000	1,125,000,000
		53	Hai DC	Hai	6	25,000,000	150,000,000
		54	Moshi DC	Moshi Vijijini	4	25,000,000	100,000,000
				Vunjo	4	25,000,000	100,000,000
		55	Moshi MC	Moshi Mjini			-
9	KILIMANJARO	56	Mwanga DC	Mwanga	6	25,000,000	150,000,000
		57	Rombo DC	Rombo	6	25,000,000	150,000,000
				Same Magharibi	4	25,000,000	100,000,000
		58	Same DC	Same Mashariki	4	25,000,000	100,000,000
		59	Siha DC	Siha	6	25,000,000	150,000,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
	Jumlia Ndogo				40	200,000,000	1,000,000,000
10	LINDI	60	Kilwa DC	Kilwa Kaskazini	4	25,000,000	100,000,000
				Kilwa Kusini	4	25,000,000	100,000,000
		61	Mtama DC	Mtama	6	25,000,000	150,000,000
		62	Lindi MC	Lindi Mjini	4	25,000,000	100,000,000
				Mchinga	4	25,000,000	100,000,000
		63	Liwale DC	Liwale	6	25,000,000	150,000,000
		64	Nachingwea DC	Nachingwea	6	25,000,000	150,000,000
		65	Ruangwa DC	Ruangwa	6	25,000,000	150,000,000
	Jumlia Ndogo			40	200,000,000	1,000,000,000	
11	MANYARA	66	Babati DC	Babati Vijijini	6	25,000,000	150,000,000
		67	Babati TC	Babati Mjini	5	25,000,000	125,000,000
		68	Hanang DC	Hanang'	6	25,000,000	150,000,000
		69	Kiteto DC	Kiteto	3	25,000,000	75,000,000
		70	Mbulu DC	Mbulu Vijijini	6	25,000,000	150,000,000
		71	Mbulu TC	Mbulu Mjini	6	25,000,000	150,000,000
		72	Simanjiro DC	Simanjiro	6	25,000,000	150,000,000
	Jumlia Ndogo			38	175,000,000	950,000,000	
12	MARA	73	Bunda DC	Bunda	4	25,000,000	100,000,000
				Mwibara	4	25,000,000	100,000,000
		74	Bunda TC	Bunda Mjini	5	25,000,000	125,000,000
		75	Butiama DC	Butiama	6	25,000,000	150,000,000
		76	Musoma DC	Musoma Vijijini	6	25,000,000	150,000,000
		77	Musoma MC	Musoma Mjini	4	25,000,000	100,000,000
		78	Ronya DC	Ronya	6	25,000,000	150,000,000
		79	Serengeti DC	Serengeti	6	25,000,000	150,000,000
		80	Tarime DC	Tarime	6	25,000,000	150,000,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
		81	Tarime TC	Tarime Mjini	5	25,000,000	125,000,000
	Jumlia Ndogo				52	250,000,000	1,300,000,000
13	MBEYA	82	Busokelo DC	Busokelo	6	25,000,000	150,000,000
		83	Chunya DC	Lupa	6	25,000,000	150,000,000
		84	Kyela DC	Kyela	6	25,000,000	150,000,000
		85	Mbarali DC	Mbarali	6	25,000,000	150,000,000
		86	Mbeya CC	Mbeya Mjini		-	
		87	Mbeya DC	Mbeya Vijijini	6	25,000,000	150,000,000
		88	Rungwe DC	Rungwe	6	25,000,000	150,000,000
	Jumlia Ndogo				36	150,000,000	900,000,000
14	MOROGORO	89	Gairo DC	Gairo	6	25,000,000	150,000,000
		90	Mlimba DC	Mlimba	6	25,000,000	150,000,000
		91	Ifakara TC	Kilombero	5	25,000,000	125,000,000
		92	Kilosa DC	Kilosa	4	25,000,000	100,000,000
		93	Malinyi DC	Mikumi	4	25,000,000	100,000,000
				Malinyi	6	25,000,000	150,000,000
				Morogoro Kusini	5	25,000,000	125,000,000
		94	Morogoro DC	Morogoro Kusini Mashariki	5	25,000,000	125,000,000
		95	Morogoro MC	Morogoro Mjini	4	25,000,000	100,000,000
		96	Mvomero DC	Mvomero	6	25,000,000	150,000,000
		Ulanga DC	6	25,000,000	150,000,000		
	Jumlia Ndogo				57	275,000,000	1,425,000,000
15	MTWARA	98	Masasi DC	Lulindi	5	25,000,000	125,000,000
				Ndanda	5	25,000,000	125,000,000
		99	Masasi TC	Masasi Mjini	6	25,000,000	150,000,000
		100	Mtwara DC	Mtwara Vijijini	6	25,000,000	150,000,000
		101	Mtwara MC	Mtwara Mjini	4	25,000,000	100,000,000
		102	Nanyamba TC	Nanyamba	6	25,000,000	150,000,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
		103	Nanyumbu DC	Nanyumbu	6	25,000,000	150,000,000
		104	Newala DC	Newala Vijijini	6	25,000,000	150,000,000
		105	Newala TC	Newala Mjini	5	25,000,000	125,000,000
		106	Tandahimba DC	Tandahimba	5	25,000,000	125,000,000
	Jumla Ndogo				54	250,000,000	1,350,000,000
		107	Buchosa DC	Buchosa	6	25,000,000	150,000,000
		108	Ilemela MC	Ilemela			-
		109	Kwimba DC	Kwimba	5	25,000,000	125,000,000
		110	Magu DC	Sumve	5	25,000,000	125,000,000
16	MWANZA	111	Misungwi DC	Magu	6	25,000,000	150,000,000
		112	Mwanza CC	Misungwi	6	25,000,000	150,000,000
		113	Sengerema DC	Nyamagana	-		-
		114	Ukerewe DC	Sengerema	6	25,000,000	150,000,000
				Ukerewe	6	25,000,000	150,000,000
	MWANZA JUMLA				40	175,000,000	1,000,000,000
		115	Ludewa DC	Ludewa	6	25,000,000	150,000,000
		116	Makambako TC	Makambako	5	25,000,000	125,000,000
		117	Makete DC	Makete	6	25,000,000	150,000,000
17	NJOMBE	118	Njombe DC	Lupembe	6	25,000,000	150,000,000
		119	Njombe TC	Njombe Mjini	5	25,000,000	125,000,000
		120	Wanging'ombe DC	Wanging'ombe	6	25,000,000	150,000,000
	Jumla Ndogo				34	150,000,000	850,000,000
		121	Bagamoyo DC	Bagamoyo	6	25,000,000	150,000,000
		122	Chalinze DC	Chalinze			-
		123	Kibaha DC	Kibaha Vijijini	5	25,000,000	125,000,000
18	PWANI	124	Kibaha TC	Kibaha Mjini	5	25,000,000	125,000,000
		125	Kibiti DC	Kibiti	6	25,000,000	150,000,000
		126	Kisarawe DC	Kisarawe	6	25,000,000	150,000,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)
		127	Mafia DC	Mafia	6	25,000,000	150,000,000
		128	Mkuranga DC	Mkuranga	4	25,000,000	100,000,000
		129	Rufiji DC	Rufiji	6	25,000,000	150,000,000
	Jumlia Ndogo				44	200,000,000	1,100,000,000
		130	Kalambo DC	Kalambo	6	25,000,000	150,000,000
		131	Nkasi DC	Nkasi Kasikazini	5	25,000,000	125,000,000
19	RUKWA			Nkasi Kusini	5	25,000,000	125,000,000
		132	Sumbawanga DC	Kwela	6	25,000,000	150,000,000
		133	Sumbawanga MC	Sumbawanga Mjini	4	25,000,000	100,000,000
	Jumlia Ndogo				26	125,000,000	650,000,000
		134	Madaba DC	Madaba	6	25,000,000	150,000,000
		135	Mbinga DC	Mbinga Vijijini	6	25,000,000	150,000,000
		136	Mbinga TC	Mbinga Mjini	5	25,000,000	125,000,000
		137	Narntumbo DC	Narntumbo	6	25,000,000	150,000,000
20	RUVUMA			Nyasa	6	25,000,000	150,000,000
		139	Songea DC	Peramihho	6	25,000,000	150,000,000
		140	Songea MC	Songea Mjini	4	25,000,000	100,000,000
				Tunduru Kaskazini	6	25,000,000	150,000,000
		141	Tunduru DC	Tunduru Kusini	6	25,000,000	150,000,000
	Jumlia Ndogo				51	225,000,000	1,275,000,000
		142	Kahama MC	Kahama Mjini			-
		143	Kishapu DC	Kishapu	6	25,000,000	150,000,000
21	SHINYANGA			Msalala DC	6	25,000,000	150,000,000
		145	Shinyanga DC	Solwa	6	25,000,000	150,000,000
		146	Shinyanga MC	Shinyanga Mjini	4	25,000,000	100,000,000
		147	Ushetu DC	Ushetu	6	25,000,000	150,000,000
	Jumlia Ndogo				28	125,000,000	700,000,000

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)	
22	SIMIYU	148	Bariadi DC	Bariadi	6	25,000,000	150,000,000	
		149	Bariadi TC	Bariadi	5	25,000,000	125,000,000	
		150	Busega DC	Busega	6	25,000,000	150,000,000	
		151	Itilima DC	Itilima	6	25,000,000	150,000,000	
		152	Maswa DC	Maswa Magharibi	6	25,000,000	150,000,000	
		153	Meatu DC	Maswa Mashariki	6	25,000,000	150,000,000	
					6	25,000,000	150,000,000	
					47	200,000,000	1,175,000,000	
23	SINGIDA	154	Ikungi DC	Singida Magharibi	5	25,000,000	125,000,000	
		155	Iramba DC	Singida Mashariki	5	25,000,000	125,000,000	
		156	Itigi DC	Iramba Magharibi	6	25,000,000	150,000,000	
		157	Manyoni DC	Manyoni Magharibi	6	25,000,000	150,000,000	
		158	Mkalama DC	Manyoni Mashariki	6	25,000,000	150,000,000	
		159	Singida DC	Iramba Mshariki	6	25,000,000	150,000,000	
		160	Singida MC	Singida Kaskazini	6	25,000,000	150,000,000	
					Singida Mjini	4	25,000,000	100,000,000
						44	200,000,000	1,100,000,000
					Ileje DC	6	25,000,000	150,000,000
24	SONGWE	162	Mbozi DC	Mbozi	5	25,000,000	125,000,000	
		163	Momba DC	Vwawa	5	25,000,000	125,000,000	
		164	Songwe DC	Momba	6	25,000,000	150,000,000	
		165	Tunduma TC	Songwe	6	25,000,000	150,000,000	
					Tunduma	5	25,000,000	125,000,000
				33	150,000,000	825,000,000		

NA.	MKOA	NA.	HALMASHAURI	JIMBO	IDADI YA MABOMA	KIASI KWA KILA BOMA (TZS)	JUMLA YA FEDHA (TZS)		
25	TABORA	166	Igunga DC	Igunga	5	25,000,000	125,000,000		
		167	Kaliua DC	Manonga	5	25,000,000	125,000,000		
				Kaliua	6	25,000,000	150,000,000		
		168	Nzega DC	Ulyankulu	6	25,000,000	150,000,000		
				Bukene	5	25,000,000	125,000,000		
				Nzega Vijijini	5	25,000,000	125,000,000		
				Nzega Mjini	5	25,000,000	125,000,000		
		170	Sikonge DC	Sikonge	6	25,000,000	150,000,000		
		171	Uyui DC	Igalula	6	25,000,000	150,000,000		
		172	Tabora MC	Tabora Kaskazini	6	25,000,000	150,000,000		
173	Urambo DC	Tabora Mjini	4	25,000,000	100,000,000				
26	TANGA	Jumla Ndogo	Urambo DC	Urambo	6	25,000,000	150,000,000		
			174	Bumbuli DC	Bumbuli	6	300,000,000	1,625,000,000	
			175	Handeni DC	Handeni Vijijini	6	25,000,000	150,000,000	
			176	Handeni TC	Handeni Mjini	5	25,000,000	125,000,000	
			177	Kilindi DC	Kilindi	6	25,000,000	150,000,000	
			178	Korogwe DC	Korogwe Vijijini	6	25,000,000	150,000,000	
			179	Korogwe TC	Korogwe Mjini	5	25,000,000	125,000,000	
			180	Lushoto DC	Lushoto	Lushoto	6	25,000,000	150,000,000
					Mlalo	6	25,000,000	150,000,000	
					Mkinga DC	6	25,000,000	150,000,000	
Muheza DC	6	25,000,000			150,000,000				
183	Pangani DC	Pangani	6	25,000,000	150,000,000				
184	Tanga CC	Tanga Mjini	-	-	-				
Jumla Ndogo	JUMLA KUJ	64			64	275,000,000	1,600,000,000		
		1,043			1,043		26,075,000,000		

**FEDHA ZILİYOTENGWA KWA AJILI YA MIRADI YA MAENDELEO NGAZI YA SEKRETARIETI
ZA MIKOA KATIKA MWAKA WA FEDHA 2021/22**

Na.	MKOA	Jina la Mradi	Bajeti iliyotengwa 2021/22 (TZS)
1	DODOMA	Ujenzi wa Ofisi ya Mkuu wa Wilaya Dodoma	820,000,000.00
		Ujenzi wa Nyumba ya DAS Kondoa	300,000,000.00
		Ujenzi wa Nyumba ya DAS Mpwapwa	300,000,000.00
		Ujenzi wa Nyumba ya Katibu Tawala Wasaidizi wa Mkoa	100,000,000.00
		Ujenzi wa Ofisi 3 za Maatifa Tarafa	225,000,000.00
		Mfuko wa Miradi ya Kujitegemea	55,000,000.00
		Uratibu na ufuatiliaji shirikishi	200,000,000.00
		Jumla Ndogo	2,000,000,000.00
2	DAR ES SALAAM	Ujenzi wa nyumba ya Katibu Tawala wa Mkoa	320,000,000.00
		Ujenzi wa Uzio na nyumba ya Mlinzi kwa nyumba ya Mkuu wa Wilaya ya Temeke	170,000,000.00
		Ujenzi wa Ofisi ya Afisa Tarafa Pembamnazi Kigamboni	150,000,000.00
		Ujenzi wa uzio ofisi 2 za Wakuu wa Wilaya za Ubungo na Kigamboni	400,000,000.00
		Ukarabati wa nyumba ya Mkuu wa Mkoa	90,000,000.00
		Ukarabati wa Ofisi za Mkuu wa Wilaya ya Kinondoni na Mkuu wa Wilaya ya Temeke	120,000,000.00
		Ukarabati wa nyumba ya Mkuu wa Wilaya ya Temeke	55,000,000.00
		Ukarabati wa ofisi ya Mkuu wa Mkoa	200,000,000.00
		Miradi wa kuunga mkono nguvu za wananchi/Mfuko wa Miradi ya kujitegemea	45,000,000.00
		Ufuatiliaji wa miradi ya maendeleo	150,000,000.00

Na.	MKOA	Jina la Mradi	Bajeti iliyotengwa 2021/22 (TZS)
Jumla Ndogo			
3	MBEYA	Mfuko wa Kujitegemea (RC na DCs) (Mradi Na. 6532)	1,700,000,000.00
		Ujenzi wa Jengo la Ofisi ya Mkuu wa Mkoa (Mradi Na. 6389)	45,000,000.00
		Ujenzi wa Nyumba ya Katibu Tawala wa Wilaya (DAS) ya Chunya na Rungwe (Mradi Na. 6331)	2,535,000,000.00
		Kufuatilia na Kutathmini Utekelezaji wa Programu za Umma (Mradi Na. 6531)	300,000,000.00
Jumla Ndogo			
4	MTWARA	Ukarabati wa Ofisi ya Mkuu wa Mkoa	3,000,000,000.00
		Ukarabati wa nyumba ya Mkuu wa Mkoa	400,000,000.00
		Ukarabati wa IKULU Ndogo Mtwara	153,000,000.00
		Kusaidia miradi ya Wananchi (Community support Program)	100,000,000.00
		Ukarabati wa nyumba ya Katibu Tawala wa Wilaya ya Mtwara	45,000,000.00
		Ujenzi wa uzio na ukarabati wa nyumba 2 za Wakuu wa Wilaya ya Nanyumbu na Tandahimba	100,000,000.00
		Ujenzi wa nyumba mbili za Maafisa Tarafa	350,000,000.00
		Ujenzi wa ofisi moja za Maafisa Tarafa	180,000,000.00
		Ujenzi wa uzio wa nyumba ya Mkuu wa Wilaya ya Newala	82,000,000.00
		Ufuatiliaji na Tathmini (M & E)	70,000,000.00
Jumla Ndogo			
5	NJOMBE	Kuendelea na ujenzi wa uzio na landscaping nyumba na Ofisi ya Mkuu wa Wilaya Wanging'ombe	120,000,000.00
		Kuendelea na Ujenzi wa Ofisi ya Mkuu wa Mkoa (Phase I)	1,600,000,000.00
		Ujenzi wa nyumba ya Viongozi wa Kitaiifa Wilaya ya Ludewa (Ikulu Ndogo)	360,000,000.00
		Kuendelea na ujenzi wa Nyumba ya Mkuu wa Mkoa	1,000,000,000.00
		Kuendelea na ujenzi wa Nyumba ya Katibu Tawala wa Mkoa	250,000,000.00
			200,000,000.00

Na.	MKOA	Jina la Mradi	Bajeti iliyotengwa 2021/22 (TZS)
		Ujenzi wa nyumba za Makatibu Tawala Wasaidizi wa Mkoa (AASs)	100,000,000.00
		Ufuatiliaji na Tathmini (M & E)	40,000,000.00
		Ufuatiliaji masuala ya Lisho	10,000,000.00
		Political Vote (Kusaidia miradi ya wananchi)	40,000,000.00
	Jumla Ndogo		2,000,000,000.00
6	PWANI	Ukarabati wa nyumba ya Mkuu wa Wilaya aya Rufiji	150,000,000.00
		Ukarabati wa nyumba ya Mkuu wa Wilaya ya Bagamoyo	103,000,000.00
		Ukarabati wa ofisi ya Mkuu wa Wilaya ya Mkuranga	230,000,000.00
		Ukarabati wa nyumba ya Katibu Tawala wa Wilaya ya Rufiji	150,000,000.00
		Ukarabati wa nyumba ya Katibu Tawala wa Wilaya ya Kisarawe	130,000,000.00
		Ukarabati wa nyumba ya Katibu Tawala wa Wilaya ya Mkuranga	140,000,000.00
		Ukarabati wa nyumba ya Katibu Tawala wa Wilaya ya Bagamoyo	120,000,000.00
		Kukamilisha ujenzi wa Nyumba ya kupumzikia Viongozi (Rest house) Mafia	320,000,000.00
		Ujenzi wa nyumba ya Mkuu wa Wilaya ya Kibiti	250,000,000.00
		Ujenzi wa nyumba ya Katibu Tawala wa Wilaya ya Kibiti Awamu ya pili	150,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Wilaya ya Kibiti	640,000,000.00
		Ujenzi wa ofisi za Maafisa Tarafa Kisarawe, Kibiti, Mkuranga, Bagamoyo, Kibaha, Rufijina Mafia	630,000,000.00
		Mradi wa Kujitegemea Mkuu wa Mkoa na Wakuu wa Wilaya	95,000,000.00
		Usimamizi na Ufuatiliaji wa Mradi	392,000,000.00
	Jumla Ndogo		3,500,000,000.00

Na.	IMKOA	Jina la Miradi	Bajeti iliyotengwa 2021/22 (TZS)
7	RUKWA	Ujenzi wa Nyumba ya Mkuu wa Wilaya Kalambo Ukarabati wa Ofisi ya Mkuu wa Mkoa	300,000,000.00 100,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Wilaya ya Nkasi	445,000,000.00
		Ukarabati wa Nyumba za Serikali	330,000,000.00
		Ukarabati wa Nyumba ya Mkuu wa Mkoa	200,000,000.00
		Miradi ya Kujitegemea	35,000,000.00
		Ufuatiliaji na Tathmini ya Miradi	90,000,000.00
		Jumla Ndogo	1,500,000,000.00
8	TABORA	Ujenzi wa Ofisi 4 za Tarafa	320,000,000.00
		Ujenzi wa Nyumba 3 za Maafisa Tarafa	210,000,000.00
		Ujenzi wa Rest House Nzega	216,000,000.00
		Ukarabati wa Ofisi ya Mkuu wa Wilaya Sikonge	130,000,000.00
		Ukarabati wa Ofisi ya Mkuu wa Wilaya Uyui	120,000,000.00
		Ukarabati wa Nyumba ya Mkuu wa Wilaya Tabora	50,000,000.00
		Ujenzi wa Uzio wa Nyumba ya Mkuu wa Wilaya Igunga	125,000,000.00
		Kukamilisha Uzio wa Nyumba ya Mkuu wa Wilaya Uyui	24,000,000.00
		Ufuatiliaji wa miradi ya maendeleo	250,000,000.00
		Miradi ya Kujitegemea (Self Help)	55,000,000.00
		Jumla Ndogo	1,500,000,000.00
9	GEITA	Kuendelea na ujenzi wa Jengo la Ofisi ya Mkuu wa Mkoa	2,300,000,000.00
		Kuendelea na ujenzi wa Jengo la Mkuu wa Wilaya ya Mbogwe	400,000,000.00
		Political Vote (Kusaidia miradi ya wananchi)	45,000,000.00
		Ukarabati Ofisi ya Mkuu wa Wilaya Bukombe	10,000,000.00
		Kuendelea na ujenzi wa Jengo la Mkuu wa Wilaya ya Nyang'hwale	400,000,000.00
		Ujenzi wa Nyumba za Viongozi (RC, RAS na Wakuu wa Wilaya)	880,000,000.00

Na.	IMKOA	Jina la Mradi	Bajeti iliyotengwa 2021/22 (TZS)
		Participatory Appraisal na Ufuatiliaji	89,000,000.00
	Jumla Ndogo		4,124,000,000.00
10	KAGERA	Kukamilisha ujenzi nyumba ya Mkuu wa Mkoa	838,349,169.44
		Kukamilisha ujenzi Ofisi ya Mkuu wa Wilaya ya Biharamulo	176,650,830.56
		Ukarabati Ofisi ya Mkuu wa Wilaya Bukoba	200,757,579.69
		Ukarabati Ofisi ya Mkuu wa Wilaya Ngara	199,242,420.00
		Political Vote (Kusaidia miradi ya wananchi)	55,000,000.00
		Participatory Appraisal	130,000,000.00
	Jumla Ndogo		1,599,999,999.69
11	KATAVI	Ujenzi wa Ofisi ya Mkuu wa Mkoa	1,505,000,000.00
		Ujenzi wa uzio wa nyumba ya Mkuu wa Mkoa, nyumba ya wahudumu (Servant Quarter) na Guard house.	120,000,000.00
		Ujenzi wa uzio katika nyumba za Makatibu Tawala Wasaidizi (AASs).	100,000,000.00
		Ujenzi wa nyumba ya Mkuu wa Wilaya ya Mpanda.	500,000,000.00
		Ujenzi wa nyumba 3 za Afisa Tarafa Kabungu, Kashaullii, na Misunkumilo.	300,000,000.00
		Ujenzi wa ofisi za Tarafa za Mamba, Mpimbwe na Nsimbo.	400,000,000.00
		Usimamizi na ufuatiliaji wa Miradi ya maendeleo	40,000,000.00
		Kumwezesha Mkuu wa Mkoa na Wakuu wa Wilaya 3 kuchangia miradi ya maendeleo.	35,000,000.00
	Jumla Ndogo		3,000,000,000.00
12	IMARA	Ujenzi wa Uzio Ikulu Ndogo	200,000,000.00
		Ukarabati wa Ofisi ya Mkuu wa Mkoa	200,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Wilaya ya Butiama	700,000,000.00
		Ujenzi wa Nyumba ya Katibu Tawala wa Wilaya ya Butiama	160,000,000.00
		Ukarabati wa Nyumba za Viongozi	125,000,000.00

Na.	MKOA	Jina la Mradi	Bajeti iliyotengwa 2021/22 (TZS)
		Self Help (Kusaidia miradi ya wananchi)	50,000,000.00
		Ufuatiliaji na Tathmini (M & E)	365,000,000.00
	Jumla ndogo		1,800,000,000.00
13	MWANZA	Ujenzi wa Ofisi ya Mkuu wa Wilaya ya Nyamagana	100,000,000.00
		Ujenzi wa Ofisi za Tarafa 10	450,000,000.00
		ukarabati wa nyumba ya Mkuu wa Wilaya ya ukerewe	80,000,000.00
		ukarabati wa nyumba ya Mkuu wa Wilaya ya Magu	80,000,000.00
		Ukarabati ofisi ya Mkuu wa Wilaya ya Ilemela	190,000,000.00
		Ukarabati ofisi ya Mkuu wa Wilaya ya Sengerema	100,000,000.00
		Ujenzi wa Nyumba ya Mkuu wa Wilaya ya Ilemela	100,000,000.00
		Ujenzi wa nyumba ya Katibu Tawala wa Wilaya ya Nyamagana	250,000,000.00
		Ujenzi wa nyumba 2 za Wakuu wa Idara	450,000,000.00
		Ukarabati wa Ofisi ya Mkuu wa Mkoa	200,000,000.00
	Jumla Ndogo		2,000,000,000.00
14	RUVUMA	Ukarabati wa nyumba ya Mkuu wa Mkoa	555,000,000.00
		Ujenzi wa nyumba ya Mkuu wa Wilaya ya Songea	400,000,000.00
		Ufuatiliaji na Uthamini wa Miradi	100,000,000.00
		Self-help project (miradi ya wananchi)	45,000,000.00
	Jumla Ndogo		1,100,000,000.00
15	SHINYANGA	Mtuko wa Miradi ya Kujitegemea.	50,000,000.00
		Mbango Shirikishi Jamii.	200,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Wilaya – Kishapu.	1,481,000,000.00
		Ujenzi wa nyumba mbili (2) za Makatibu Tawala wa Wilaya za Kahama na Shinyanga	192,000,000.00
		Ujenzi wa nyumba 4 za Makatibu Tawala Wasaidizi na Wakuu wa Vitengo.	400,000,000.00
		Ukarabati wa jengo la Ofisi ya Mkuu wa Mkoa	30,000,000.00

Na.	MKOA	Jina la Mradi	Bajeti iliyotengwa 2021/22 (TZS)
		Ukarabati wa Nyumba ya Mkuu wa Mkoa	15,000,000.00
		Ujenzi wa Nyumba mbili (2) za Wakuu wa Wilaya za Kishapu na Shinyanga	300,000,000.00
		Ukarabati wa Nyumba ya Katibu Tawala Mkoa	18,000,000.00
		Ukarabati wa Nyumba ya Mkuu wa Wilaya ya Kahama	14,000,000.00
		Jumla Ndogo	2,700,000,000.00
16	SIMIYU	Ujenzi wa Ofisi ya Mkuu wa Mkoa wa Simiyu	2,205,000,000.00
		Ujenzi wa Nyumba ya Mkuu wa Wilaya Bariadi	200,000,000.00
		Self Help (Kusaidia miradi ya wananchi)	45,000,000.00
		Ufuatiliaji wa shughuli za mendeleo	550,000,000.00
		Jumla Ndogo	3,000,000,000.00
17	SONGWE	Ujenzi wa nyumba ya Mkuu wa Wilaya ya Songwe	450,000,000.00
		Ujenzi wa nyumba ya Katibu Tawala Wilaya-Songwe	240,000,000.00
		Ujenzi wa Katibu Tawala Msaizi Mkoa (Nyumba 2)	240,000,000.00
		Ukarabati wa nyumba 1 ya Katibu Tawala Wilaya ya Ileje	40,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Mkoa (UZIO)	135,000,000.00
		Ujenzi wa Ofisi ya Tarafa 2	200,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Wilaya ya Momba	587,000,000.00
		Fedha za maendeleo kwa Mkuu wa Mkoa	40,000,000.00
		Ufuatiliaji wa shughuli za mendeleo	68,000,000.00
		Jumla Ndogo	2,000,000,000.00
18	KIGOMA	Ujenzi wa Nyumba ya Mkuu wa Wilaya ya Kakonko	700,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Wilaya ya Kasulu	250,000,000.00
		Ukarabati wa nyumba 5 za Wakuu wa Seksheni na vitengo	150,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Wilaya ya Uvinza	1,167,711,000.00
		Ujenzi wa Ofisi ya Tarafa Buhingu	120,000,000.00
		Ukarabati wa Ofisi ya Tarafa ya Kasangezi na Mahembe	112,289,000.00

Na.	MKOA	Jina la Mradi	Bajeti iliyotengwa 2021/22 (TZS)
	Jumla Ndogo		2,500,000,000.00
19	KILIMANJARO	Ukarabati wa Ofisi za Wakuu wa Wilaya (Same na Mwangi) na Ukarabati wa Nyumba mbili za Makatibu Tawala wa Wilaya (Same na Silha)	89,570,800.00
		Ujenzi wa ofisi 25 za Maafisa Tarafa katika Wilaya 6	1,152,429,200.00
		Uchangiaji nguvu za jamii (Mkuu wa Mkoa na Wakuu wa Wilaya 6)	50,000,000.00
		Ufatiiaji na usimamizi wa miradi ya maendeleo katika Mkoa	296,776,600.00
		Upelekaji wa miundombinu ya TEHAMA - Wilayani	11,223,400.00
	Jumla Ndogo		1,600,000,000.00
20	LINDI	Ujenzi wa Nyumba 12 za Maafisa Tarafa	660,000,000.00
		Ukarabati wa Majengo ya Serikali	574,563,042.00
		Kumalizia ujenzi wa nyumba ya Afisa Tarafa Kilimarondo	45,000,000.00
		Kumalizia ujenzi ya Afisa Tarafa Njinjo	35,000,000.00
		Ujenzi wa Fensi nyumba ya Mkuu wa Wilaya ya Kiliwa	65,000,000.00
		Ujenzi wa nyumba nne za Wakuu wa Idara (RS)	360,000,000.00
		Kumalizia ujenzi wa nyumba ya Afisa Tarafa Mipingo	40,000,000.00
		Ujenzi wa kibanda cha Mlinzi katika nyumba ya Mkuu wa Wilaya ya Nachingwea	10,449,588.00
		Ukarabati na ujenzi wa wigo katika nyumba Katibu Tawala wa Wilaya ya Nachingwea	37,747,430.00
		Ukarabati wa nyumba ya Afisa Tarafa ya Nambambo -Nachingwea	18,816,540.00
		Ujenzi wa kibanda cha mlinzi katika Ofisi ya Mkuu wa Mkoa	8,423,400.00
		Ufuatiliaji na Tathmini (M & E)	300,000,000.00
		Self Help (Kusaidia miradi ya wananchi)	45,000,000.00
	Jumla Ndogo		2,200,000,000.00

Na.	MKOA	Jina la Mradi	Bajeti iliyotengwa 2021/22 (TZS)
21	SINGIDA	Kukamilisha ujenzi wa Ofisi za Wakuu wa Wilaya Ikungi na Mkalama	800,000,000.00
		Upanuzi wa ofisi ya Mkuu wa Mkoa	300,000,000.00
		Ujenzi wa nyumba 2 Makatibu Tawala Wasaidizi	360,000,000.00
		Ujenzi wa nyumba 1 ya Katibu Tawala Wilaya Iramba	180,000,000.00
		Ujenzi wa Nyumba 3 za Maafisa Tarafa	360,000,000.00
		Jumla Ndogo	2,000,000,000.00
22	Arusha	Ukarabati wa nyumba ya Katibu tawala wa Mkoa	54,000,000.00
		Ukarabati wa Ukumbi Ofisi ya Mkuu wa Mkoa	55,000,000.00
		Ujenzi wa Ofisi ya Tarafa Enaboisho	129,000,000.00
		Ujenzi wa Ofisi ya Tarafa ya King'ori	135,000,000.00
		Ukarabati wa Ofisi ya Mkuu wa Wilaya ya Arusha	21,000,000.00
		Ukarabati wa Ofisi ya Mkuu wa Wilaya ya Arusha	42,000,000.00
		Ukarabati wa Miundombinu ya TEHAMA Ofisi ya Mkuu wa Mkoa	25,000,000.00
		Uchimbaji wa kisima ofisi ya Mkuu wa Mkoa	15,000,000.00
		Ukarabati wa Ofisi ya Mkuu wa Mkoa ofisi za afya (RHMT)	150,000,000.00
		Ujenzi wa nyumba ya Mkuu wa Mkoa	700,000,000.00
		Kuratibu uendelezaji wa viwanda	20,000,000.00
		Uhuatiliaji wa shughuli za mendeleo	80,000,000.00
		Uratibu wa masuala ya Lishe	40,000,000.00
		Kuwezesha maandalizi ya Regional Profile, GDP & Strategic Plan	34,000,000.00
		Jumla Ndogo	1,500,000,000.00
23	IRINGA	Mradi wa uchangiaji huduma za Jamii	35,000,000.00
		Ukarabati wa Jengo la Ofisi ya Mkuu wa Mkoa	277,499,218.00
		Ujenzi wa Ukumbi wa Mikutano wa Ofisi ya Mkuu wa Mkoa	950,000,000.00
		Ujenzi wa Nyumba ya Mkuu wa Wilaya ya Kiloilo Awamu ya II	78,000,000.00

Na.	MKOA	Jina la Miradi	Bajeti iliyotengwa 2021/22 (TZS)
		Ukarabati wa Makazi ya Katibu Tawala Mkoa	15,000,000.00
		Ujenzi wa Nyumba ya Mkuu wa Wilaya ya Mufindi	296,000,000.00
		Ujenzi wa Uzio wa Nyumba ya Katibu Tawala wa Wilaya ya Mufindi	68,500,782.00
		Ujenzi wa Ofisi za Maafisa Tarafa	170,000,000.00
		Miradi wa Ufuatiliaji na Tathmini ya Miradi ya Maendeleo	110,000,000.00
		Jumla ndogo	2,000,000,000.00
24	MANYARA	Ukarabati wa Ofisi za Wakuu wa Wilaya Babati, Simanjiro na Kiteto	300,000,000.00
		Ukarabati wa nyumba ya Mkuu wa Mkoa	60,000,000.00
		Ukarabati wa Rest House Babati	200,000,000.00
		construction of DC house at Hanang by June 2022	300,000,000.00
		Ukarabati wa nyumba ya Katibu Tawala wa Wilaya ya Babati	140,000,000.00
		Kukamilisha ujenzi wa nyumba ya Mkuu wa Wilaya ya Simanjiro	230,000,000.00
		Kukarabati Ofisi ya Mkuu wa Mkoa	120,000,000.00
		Kukarabati nyumba ya Mkuu wa Wilaya Mbulu	200,000,000.00
		Kukamilisha ujenzi wa nyumba ya Mkuu wa Wilaya ya Kiteto	80,000,000.00
		Kujenga nyumba za Makatibu Tawala wa Wilaya za Simanjiro na Mbulu	400,000,000.00
		Ukarabati nyumba za Makatibu Tawala wa Wilaya za Hanang na Kiteto	100,000,000.00
		Kukamilisha nyumba ya Katibu Tawala wa Mkoa	80,000,000.00
		Kufuatilia na Kutathmini Utekelezaji wa Miradi ya Maendeleo	45,000,000.00
		Kuratiba asasi za kiraia	16,000,000.00
		Kuwezesha uruutiliaji wa miradi ngazi ya Halmashauri	229,000,000.00
		Jumla Ndogo	2,500,000,000.00

Na.	MKOA	Jina la Mradi	Bajeti iliyotengwa 2021/22 (TZS)
25	MOROGORO	Ujenzi wa Ofisi ya Mkuu wa Wilaya Malinyi	700,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Wilaya Gairo	700,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Wilaya Ujanga	600,000,000.00
		Ujenzi wa Ofisi ya Mkuu wa Mkoa	1,500,000,000.00
		Ujenzi wa Ofisi 5 za Maafisa Tarafa	385,000,000.00
		Self Help (Kusaidia miradi ya wananchi)	115,000,000.00
	Jumla Ndogo		4,000,000,000.00
26	TANGA	Ukarabati wa Jengo la Ofisi ya Mkuu wa Mkoa	200,000,000.00
		Ununuzi wa vifaa na samani kwenye Ofisi zilizojengwa na zilizokarabatiwa	300,000,000.00
		Ununuzi wa magari mawili (2) ya usimamizi na uendeshaji wa Ofisi ngazi ya Mkoa	550,000,000.00
		Ufuatiliaji na Tathmini (M & E)	350,000,000.00
		Community support Programme	100,000,000.00
	Jumla Ndogo		1,500,000,000.00
	JUMLA KUU		57,923,999,999.69

Kiambatisho Na. 19

FEDHA ZILIZOTENGWA KWA AJILI YA UJENZI/ UKARABATI/UKAMILISHAJI WA MAJENGO YA UTAWALA NA NYUMBA ZA WAKURUGENZI NA WAKUU WA IDARA WA HALMASHAURI KWA MWAKA WA FEDHA 2021/22

Na	Mkoa	Halmashauri	Bajeti Iliyotengwa		Jumla Kuu (TZS)	
			Majengo ya Utawala (TZS)	Nyumba za Wakurugenzi na Wakuu wa Idara (TZS)		
1	Katavi	1	Mlele DC	1,000,000,000.00	-	1,000,000,000.00
		2	Nsimbo DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		3	Tanganyika DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
	Jumlia Ndogo			3,000,000,000.00	300,000,000.00	3,300,000,000.00
2	Simiyu	4	Bariadi DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		5	Bariadi TC	1,000,000,000.00	-	1,000,000,000.00
		6	Busega DC	750,000,000.00	-	750,000,000.00
		7	Itilima DC	400,000,000.00	150,000,000.00	550,000,000.00
			Jumlia Ndogo			3,150,000,000.00
3	Njombe	8	Ludewa DC	1,000,000,000.00	-	1,000,000,000.00
		9	Njombe DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		10	Waring'ombe DC	1,000,000,000.00	-	1,000,000,000.00
	Jumlia Ndogo			3,000,000,000.00	150,000,000.00	3,150,000,000.00
4	Geita	11	Geita DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		12	Geita TC	750,000,000.00	-	750,000,000.00
		13	Mbogwe DC	750,000,000.00	150,000,000.00	900,000,000.00
		14	Nyang'hwale DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
	Jumlia Ndogo			3,500,000,000.00	450,000,000.00	3,950,000,000.00

Na	Mkoa	Halmashauri	Bajeti Iliyotengwa		Jumla Kuu (TZS)	
			Majengo ya Utawala (TZS)	Nyumba za Wakurugenzi na Wakuu wa Idara (TZS)		
5	Arusha	15	Arusha CC	1,000,000,000.00	-	1,000,000,000.00
		16	Monduli DC	750,000,000.00	-	750,000,000.00
		17	Ngorongoro DC	1,000,000,000.00	-	1,000,000,000.00
	Jumlia Ndogo			2,750,000,000.00	-	2,750,000,000.00
6	Pwani	18	Chalinze DC	500,000,000.00	-	500,000,000.00
		19	Kibaha DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		20	Kibaha TC	1,000,000,000.00	-	1,000,000,000.00
		21	Kibiti DC	1,000,000,000.00	-	1,000,000,000.00
		22	Kisarawe DC	1,000,000,000.00	-	1,000,000,000.00
		23	Mafia DC	1,000,000,000.00	-	1,000,000,000.00
		24	Rufiji DC	1,000,000,000.00	-	1,000,000,000.00
	Jumlia Ndogo			6,500,000,000.00	150,000,000.00	6,650,000,000.00
7	Dodoma	25	Chamwino DC	1,000,000,000.00	-	1,000,000,000.00
		26	Chemba DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		27	Kondoa DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		28	Kongwa DC	500,000,000.00	-	500,000,000.00
	Jumlia Ndogo			3,500,000,000.00	300,000,000.00	3,800,000,000.00
8	Iringa	29	Iringa DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		30	Mufindi DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
	Jumlia Ndogo			2,000,000,000.00	300,000,000.00	2,300,000,000.00
9	Kigoma	31	Buhigwe DC	-	150,000,000.00	150,000,000.00
		32	Kakonko DC	1,000,000,000.00	-	1,000,000,000.00

Na	Mkoa	Halmashauri	Bajeti Iliyotengwa		Jumla Kuu (TZS)	
			Majengo ya Utawala (TZS)	Nyumba za Wakurugenzi na Wakuu wa Idara (TZS)		
		33	Kasulu DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		34	Kigoma DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		35	Uvinza DC	1,000,000,000.00	-	1,000,000,000.00
	Jumla Ndogo			4,000,000,000.00	450,000,000.00	4,450,000,000.00
10	Kilimanjaro	36	Moshi DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		37	Moshi MC	1,000,000,000.00	-	1,000,000,000.00
		38	Rombo DC	1,000,000,000.00	-	1,000,000,000.00
	Jumla Ndogo			3,000,000,000.00	150,000,000.00	3,150,000,000.00
11	Lindi	39	Kilwa DC	1,000,000,000.00	-	1,000,000,000.00
		40	Mtama DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		41	Ruangwa DC	1,000,000,000.00	-	1,000,000,000.00
	Jumla Ndogo			3,000,000,000.00	150,000,000.00	3,150,000,000.00
12	Mara	42	Bunda DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		43	Buitama DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		44	Musoma DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		45	Tairime DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		46	Tairime TC	1,000,000,000.00	-	1,000,000,000.00
	Jumla Ndogo			5,000,000,000.00	600,000,000.00	5,600,000,000.00
13	Mbeya	47	Busokelo DC	2,000,000,000.00	-	2,000,000,000.00
		48	Chunya DC	1,000,000,000.00	-	1,000,000,000.00
		49	Mbeya DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
	Jumla Ndogo			4,000,000,000.00	150,000,000.00	4,150,000,000.00

Na	Mkoa	Halmashauri	Bajeti Iliyotengwa		Jumla Kuu (TZS)	
			Majengo ya Utawala (TZS)	Nyumba za Wakurugenzi na Wakuu wa Idara (TZS)		
14	Morogoro	50	Gairo DC	-	150,000,000.00	
		51	Ifakara TC	1,000,000,000.00	-	1,000,000,000.00
		52	Malinyi DC	500,000,000.00	-	500,000,000.00
		53	Mlimba DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		54	Morogoro DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		55	Ulunga DC	1,000,000,000.00	-	1,000,000,000.00
			Jumlia Ndogo	4,500,000,000.00	450,000,000.00	4,950,000,000.00
15	Mtwara	56	Masasi DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		57	Mtwara DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		58	Nanyamba TC	-	150,000,000.00	150,000,000.00
		59	Newala DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
			Jumlia Ndogo	3,000,000,000.00	600,000,000.00	3,600,000,000.00
16	Mwanza	60	Ilemele MC	1,000,000,000.00	-	1,000,000,000.00
		61	Kwimba DC	1,300,000,000.00	150,000,000.00	650,000,000.00
		62	Magu DC	1,000,000,000.00	-	1,000,000,000.00
		63	Misingwi DC	500,000,000.00	-	500,000,000.00
		64	Sengerema DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		65	Ukerewe DC	200,000,000.00	-	1,000,000,000.00
			Jumlia Ndogo	5,000,000,000.00	300,000,000.00	5,300,000,000.00
17	Ruvuma	66	Madaba DC	250,000,000.00	-	250,000,000.00
		67	Mbinga DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		68	Nyasa DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		69	Songea DC	-	150,000,000.00	150,000,000.00

Na	Mkoa	Halmashauri	Bajeti Iliyotengwa		Jumla Kuu (TZS)
			Majengo ya Utawala (TZS)	Nyumba za Wakurugenzi na Wakuu wa Idara (TZS)	
	Jumlia Ndogo		2,250,000,000.00	450,000,000.00	2,700,000,000.00
		70 Msalala DC	1,000,000,000.00	-	1,000,000,000.00
18	Shinyanga	71 Shinyanga DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		72 Shinyanga MC	1,000,000,000.00	-	1,000,000,000.00
		73 Ushetu DC	1,000,000,000.00	-	1,000,000,000.00
	Jumlia Ndogo		4,000,000,000.00	150,000,000.00	4,150,000,000.00
19	Singida	74 Itigi DC	-	150,000,000.00	150,000,000.00
		75 Singida DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
	Jumlia Ndogo		1,000,000,000.00	300,000,000.00	1,300,000,000.00
20	Tabora	76 Nzega DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		77 Sikonge DC	750,000,000.00	-	750,000,000.00
		78 Tabora MC	1,000,000,000.00	-	1,000,000,000.00
		79 Uyuji DC	1,000,000,000.00	-	1,000,000,000.00
			Jumlia Ndogo	3,750,000,000.00	150,000,000.00
21	Tanga	80 Bumbuli DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		81 Handeni DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		82 Handeni TC	600,000,000.00	-	600,000,000.00
		83 Korogwe DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		84 Mkinga DC	-	150,000,000.00	150,000,000.00
	Jumlia Ndogo	4,350,000,000.00	750,000,000.00	5,100,000,000.00	
		Pangani DC	750,000,000.00	150,000,000.00	900,000,000.00

Na	Mkoa	Halmashauri	Bajeti Iliyotengwa		Jumla Kuu (TZS)
			Majengo ya Utawala (TZS)	Nyumba za Wakurugenzi na Wakuu wa Idara (TZS)	
22	Kagera	Bukoba DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		Kyerwa DC	1,000,000,000.00	-	1,000,000,000.00
	Jumlia Ndogo		2,000,000,000.00	150,000,000.00	2,150,000,000.00
23	Rukwa	Kalambo DC	1,000,000,000.00	-	1,000,000,000.00
		Sumbawanga DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
	Jumlia Ndogo		2,000,000,000.00	150,000,000.00	2,150,000,000.00
24	Songwe	Momba DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		Tunduma TC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
	Jumlia Ndogo		2,000,000,000.00	300,000,000.00	2,300,000,000.00
25	Manyara	Babati DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		Kileto DC	500,000,000.00	-	500,000,000.00
		Mbulu DC	1,000,000,000.00	150,000,000.00	1,150,000,000.00
		Mbulu TC	-	150,000,000.00	150,000,000.00
		Simanjiro DC	1,000,000,000.00	-	1,000,000,000.00
			Jumlia Ndogo		3,500,000,000.00
		JUMLIA KUU	83,750,000,000.00	7,650,000,000.00	91,400,000,000.00

Kiambatisho Na. 20

FEDHA ZILIZOTENGWA KWA AJILI YA UNUNUZI WA MAGARI YA VIONGOZI KATIKA NGAZI YA MKOA, WILAYA NA HALMASHAURI KWA MWAKA WA FEDHA 2021/22

Na	Mkoa	IDADI			KIASI (TZS)	IDADI/ HALMASHAURI	KIASI (TZS)
		RC	RAS	DC			
1	Ruvuma	1			300,000,000.00		
	Namtumbo DC					1	210,000,000.00
	Nyasa DC					1	210,000,000.00
	Madaba DC					1	210,000,000.00
2	Dodoma	1	1		600,000,000		
	Chemba DC					1	210,000,000.00
	Chamwino DC					1	210,000,000.00
	Kondoa DC					1	210,000,000.00
	Kondoa TC					1	210,000,000.00
3	Katavi		1		300,000,000		
	Mlele DC					1	210,000,000.00
	Mpimbwe DC					1	210,000,000.00
	Nsimbo DC					1	210,000,000.00
	Tanganyika DC					1	210,000,000.00
4	Arusha		1		300,000,000		
	Longido DC					1	210,000,000.00
	Meru DC					1	210,000,000.00
5	Kigoma		1		300,000,000		

Na	Mkoa	IDADI			KIASI (TZS)	IDADI/ HALMASHAURI	KIASI (TZS)
		RC	RAS	DC			
	Kibondo DC				1	210,000,000.00	
	Kigoma DC				1	210,000,000.00	
	Buhigwe DC				1	210,000,000.00	
	Kakonko DC				1	210,000,000.00	
6	Mbeya		1			300,000,000	
	Busokelo DC				1	210,000,000.00	
7	Pwani		1			300,000,000	
8	Shinyanga		1			300,000,000	
	Kishapu DC				1	210,000,000.00	
	Msalala DC				1	210,000,000.00	
	Ushetu DC				1	210,000,000.00	
9	Tanga						
	Handeni DC				1	210,000,000.00	
	Bumbuli DC				1	210,000,000.00	
	Mkinga DC				1	210,000,000.00	
	Korogwe DC				1	210,000,000.00	
	Korogwe TC				1	210,000,000.00	
10	Mara						
	Butiama			1		220,000,000	
	Bunda DC				1	210,000,000.00	
	Tarime TC				1	210,000,000.00	
11	Mwanza						

Na	Mkoa	IDADI			KIASI (TZS)	IDADI/ HALMASHAURI	KIASI (TZS)
		RC	RAS	DC			
	Nyamagana			1	220,000,000		
	Magu DC					1	210,000,000.00
	Kwimba DC					1	210,000,000.00
12	Morogoro						
	Morogoro			1	220,000,000		
	Gairo DC					1	210,000,000.00
13	Songwe						
	Songwe			1	220,000,000		
	Momba DC					1	210,000,000.00
	Ileje DC					1	210,000,000.00
14	Gelita						
	Chato DC					1	210,000,000.00
15	Simiyu						
	Itilima DC					1	210,000,000.00
	Bariadi DC					1	210,000,000.00
	Busega DC					1	210,000,000.00
16	Tabora						
	Igunga DC					1	210,000,000.00
	Kailua DC					1	210,000,000.00
	Sikonge DC					1	210,000,000.00
17	Njombe						
	Ludewa DC					1	210,000,000.00
	Wanging'ombe DC					1	210,000,000.00
18	Singida						

Na	Mkoa	IDADI			KIASI (TZS)	IDADI/ HALMASHAURI	KIASI (TZS)
		RC	RAS	DC			
	Mkalama DC				1	210,000,000.00	
	Iramba DC				1	210,000,000.00	
	Ikungi DC				1	210,000,000.00	
	Manyoni DC				1	210,000,000.00	
19	Kagera						
	Ngara DC				1	210,000,000.00	
	Bukoba DC				1	210,000,000.00	
	Karagwe DC				1	210,000,000.00	
20	Manyara		1			300,000,000	
	Mbulu TC				1	210,000,000.00	
21	Rukwa						
	Sumbawanga DC				1	210,000,000.00	
	Kalambo DC				1	210,000,000.00	
	Jumla Kuu	2	8	4	52	10,920,000,000.00	

**FEDHA ZILIZOTENGWA KWA AJILI YA UTEKELEZAJI WA MIRADI YA KIMKAKATI
KATIKA HALMASHAURI KWA MWAKA WA FEDHA 2021/22**

Mkoa	Na.	Halmashauri	Jina la Mradi	Fedha zilizotengwa (TZS)
Simiyu Geita	1	Maswa DC	Upanuzi wa Kiwanda cha Chaki	2,000,000,000.00
	2	Chato DC	Ujenzi wa Kituo cha Mabasi Kata ya Muungano	-
	3	Kibaha TC	Ujenzi wa Soko la Kisasa Eneo la CBD	2,000,000,000.00
Pwani	4	Begamoyo DC	Ujenzi wa Soko la Samaki: Sanzale – Chemchem	1,000,000,000.00
	5	Kibaha DC	Ujenzi wa Soko la Kisasa- Mlandizi	3,000,000,000.00
	6	Kisarawe DC	Ujenzi wa Kiwanda cha kusindika Korosho- Mzenga	2,000,000,000.00
Iringa	7	Iringa MC	Ukamilishaji wa ujenzi Machinjjo ya kisasa Ngelewala	850,000,000.00
	8	Buhigwe DC	Ujenzi wa Soko la Kisasa Munanila	-
Kigoma	9	Kakonko DC	Ujenzi wa Stendi ya Mabasi	1,000,000,000.00
	10	Kigoma DC	Ujenzi na Ukamilishaji wa Soko la Kimataifa la Kagunga	1,000,000,000.00
	11	Liwale DC	Ujenzi wa Stendi ya Mabasi - Likongowele	1,000,000,000.00
Lindi	12	Ruangwa DC	Ujenzi wa Ghala	1,000,000,000.00
	13	Tarime TC	Ujenzi wa Soko la Kisasa - Kata ya Bomani	3,000,000,000.00
Mtwara	14	Nanyumbu DC	Ujenzi wa Stendi Mangaka	270,000,000.00
	15	Ilemela MC	Ujenzi wa Stendi ya Mabasi, Kata ya Nyamhongolo	4,145,189,949.35
Mwanza	16	Mwanza CC	Ujenzi wa Kituo cha Maagesho ya Malori, Kata ya Nyamhongolo	1,854,810,050.65
	17	Nzega TC	Upanuzi wa Kituo cha Mabasi cha Nyegezi	15,088,153,500.00
Tabora Tanga	17	Nzega TC	Ujenzi wa Stendi	3,000,000,000.00
	18	Tanga CC	Ujenzi wa kituo cha Mabasi Kange (Bus Terminal Complex)	4,000,000,000.00

Mkoa	Na.	Halmashauri	Jina la Mradi	Fedha zilizotengwa (TZS)
Kagera	19	Biharamulo DC	Ujenzi wa Kituo cha Kuegesha Magari Mkubwa - Nyakanazi	2,000,000,000.00
Dar es Salaam	20	DSM CC	Ujenzi wa Soko la Kisasa Kisutu	2,419,385,154.00
	21	Kigamboni MC	Ujenzi wa Machinjio ya Kisasa Vingunguti	1,580,614,846.00
	22	Kinondoni MC	Ujenzi wa Soko la Kisasa - Kibada	3,000,000,000.00
	23	Ubungo MC	Ujenzi wa Soko la Kisasa Magomeni	1,000,000,000.00
Songwe	24	Momba DC	Ujenzi wa Soko la Kisasa Tandale	1,000,000,000.00
	25	Tunduma TC	Ujenzi wa Stendi ya Mabasi Mbezi Luis	5,000,000,000.00
	26	Hanang DC	Mradi Wa Soko la Kimataifa la Mazao Kakozi	2,500,000,000.00
Manyara			Ujenzi wa Maegesho ya Malori Mpakani Tanzania	500,000,000.00
Jumla Kuu			Ujenzi wa Stendi ya Mabasi - Mpemba	500,000,000.00
			Ujenzi wa Kituo cha Mabasi Kateshi Mjini	3,000,000,000.00
				68,708,153,500.00

MAKISIO YA UTOAJI MIKOPO KUPITIA ASILIMIA KUMI YA MAPATO YA NDANI
YA HALMASHAURI KWA MWAKA WA FEDHA 2021/22

NA.	MIKOA/ HALMASHAURI	JUMILA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO			
						WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAYU (2%)	
	ARUSHA								
1	Arusha CC	23,295,000,000	3,218,000,000	20,077,000,000	2,007,700,000	803,080,000	803,080,000	401,540,000	
2	Arusha DC	4,383,000,000	2,229,000,000	2,154,000,000	215,400,000	86,160,000	86,160,000	43,080,000	
3	Karatu DC	3,964,000,000	783,000,000	3,181,000,000	318,100,000	127,240,000	127,240,000	63,620,000	
4	Longido DC	2,239,000,000	247,000,000	1,992,000,000	199,200,000	79,680,000	79,680,000	39,840,000	
5	Meru DC	3,499,000,000	1,318,000,000	2,181,000,000	218,100,000	87,240,000	87,240,000	43,620,000	
6	Monduli DC	2,250,000,000	813,000,000	1,436,000,000	143,600,000	57,440,000	57,440,000	28,720,000	
7	Ngorongoro DC	2,753,000,000	520,000,000	2,232,000,000	223,200,000	89,280,000	89,280,000	44,640,000	
	Jumla ndogo	42,383,000,000	9,128,000,000	33,253,000,000	3,325,300,000	1,330,120,000	1,330,120,000	665,060,000	
	DSM	-	-	-	-	-	-	-	
8	DSM CC	69,655,000,000	56,267,000,000	13,388,000,000	5,626,700,000	2,250,680,000	2,250,680,000	1,125,340,000	
9	Kinondoni MC	49,414,000,000	39,854,000,000	9,560,000,000	3,985,400,000	1,594,160,000	1,594,160,000	797,080,000	
10	Ubungo MC	27,670,000,000	20,744,000,000	6,926,000,000	2,074,400,000	829,760,000	829,760,000	414,880,000	
11	Temeke MC	37,713,000,000	29,057,000,000	8,656,000,000	2,905,700,000	1,162,280,000	1,162,280,000	581,140,000	
12	Kigamboni MC	9,106,000,000	6,732,000,000	2,374,000,000	673,200,000	269,280,000	269,280,000	134,640,000	
	Jumla ndogo	193,558,000,000	152,654,000,000	40,904,000,000	15,265,400,000	6,106,160,000	6,106,160,000	3,053,080,000	
	MWANZA	-	-	-	-	-	-	-	
13	Mwanza CC	17,716,000,000	3,853,000,000	13,863,000,000	1,386,300,000	554,520,000	554,520,000	277,260,000	
14	Ilemela MC	9,646,000,000	972,000,000	8,673,000,000	867,300,000	346,920,000	346,920,000	173,460,000	
15	Ukerewe DC	3,270,000,000	1,016,000,000	2,254,000,000	225,400,000	90,160,000	90,160,000	45,080,000	

NA.	MKOJA/ HALMASHAURI	JUMLA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO		
						WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAVU (2%)
16	Sengerema DC	2,500,000,000	700,000,000	1,800,000,000	180,000,000	72,000,000	72,000,000	36,000,000
17	Kwimba DC	2,468,000,000	841,000,000	1,627,000,000	162,700,000	65,080,000	65,080,000	32,540,000
18	Magu DC	2,505,000,000	680,000,000	1,824,000,000	182,400,000	72,960,000	72,960,000	36,480,000
19	Misungwi DC	2,499,000,000	715,000,000	1,784,000,000	178,400,000	71,360,000	71,360,000	35,680,000
20	Buchosa DC	2,849,000,000	256,000,000	2,593,000,000	259,300,000	103,720,000	103,720,000	51,860,000
	Jumla ndogo	43,453,000,000	9,033,000,000	34,418,000,000	3,441,800,000	1,376,720,000	1,376,720,000	688,360,000
	SIMIYU	-	-	-	-	-	-	-
21	Bariadi TC	3,324,000,000	767,000,000	2,557,000,000	255,700,000	102,280,000	102,280,000	51,140,000
22	Maswa DC	2,252,000,000	694,000,000	1,558,000,000	155,800,000	62,320,000	62,320,000	31,160,000
23	Bariadi DC	1,851,000,000	211,000,000	1,640,000,000	164,000,000	65,600,000	65,600,000	32,800,000
24	Meatu DC	2,574,000,000	393,000,000	2,181,000,000	218,100,000	87,240,000	87,240,000	43,620,000
25	Busega DC	2,064,000,000	337,000,000	1,727,000,000	172,700,000	69,080,000	69,080,000	34,540,000
26	Itilima DC	1,487,000,000	373,000,000	1,114,000,000	111,400,000	44,560,000	44,560,000	22,280,000
	Jumla ndogo	13,552,000,000	2,775,000,000	10,777,000,000	1,077,700,000	431,080,000	431,080,000	215,540,000
	GEITA	-	-	-	-	-	-	-
27	Geita TC	10,254,000,000	1,159,000,000	9,096,000,000	909,600,000	363,840,000	363,840,000	181,920,000
28	Chato DC	3,996,000,000	1,376,000,000	2,620,000,000	262,000,000	104,800,000	104,800,000	52,400,000
29	Mbogwe DC	1,578,000,000	168,000,000	1,410,000,000	141,000,000	56,400,000	56,400,000	28,200,000
30	Nyang Wale DC	1,805,000,000	503,000,000	1,302,000,000	130,200,000	52,080,000	52,080,000	26,040,000
31	Bukombe DC	3,162,000,000	854,000,000	2,308,000,000	230,800,000	92,320,000	92,320,000	46,160,000
32	Geita DC	4,668,000,000	368,000,000	4,301,000,000	430,100,000	172,040,000	172,040,000	86,020,000
	Jumla ndogo	25,463,000,000	4,428,000,000	21,037,000,000	2,103,700,000	841,480,000	841,480,000	420,740,000
	MANYARA	-	-	-	-	-	-	-
33	Mbulu TC	1,032,000,000	365,000,000	667,000,000	66,700,000	26,680,000	26,680,000	13,340,000
34	Babati TC	2,225,000,000	737,000,000	1,488,000,000	148,800,000	59,520,000	59,520,000	29,760,000

NA.	MKOAA/ HALMASHAURI	JUMLA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO		
						WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAVU (2%)
35	Babati DC	2,995,000,000	502,000,000	2,433,000,000	243,300,000	97,320,000	97,320,000	48,660,000
36	Hanang' DC	3,246,000,000	374,000,000	2,872,000,000	287,200,000	114,880,000	114,880,000	57,440,000
37	Kileleshwa DC	2,275,000,000	443,000,000	1,832,000,000	183,200,000	73,280,000	73,280,000	36,640,000
38	Mbulu DC	1,595,000,000	203,000,000	1,392,000,000	139,200,000	55,680,000	55,680,000	27,840,000
39	Simanjiro DC	2,473,000,000	284,000,000	2,189,000,000	218,900,000	87,560,000	87,560,000	43,780,000
	Jumlia ndogo	15,781,000,000	2,908,000,000	12,873,000,000	1,287,300,000	514,920,000	514,920,000	257,460,000
	KAGEERA				-	-	-	-
40	Bukoba MC	3,200,000,000	980,000,000	2,220,000,000	222,000,000	88,800,000	88,800,000	44,400,000
41	Bukoba DC	1,863,000,000	421,000,000	1,442,000,000	144,200,000	57,680,000	57,680,000	28,840,000
42	Karagwe DC	3,326,000,000	654,000,000	2,672,000,000	267,200,000	106,880,000	106,880,000	53,440,000
43	Biharamulo DC	2,665,000,000	953,000,000	1,712,000,000	171,200,000	68,480,000	68,480,000	34,240,000
44	Muleba DC	5,761,000,000	974,000,000	4,787,000,000	478,700,000	191,480,000	191,480,000	95,740,000
45	Ngara DC	2,564,000,000	732,000,000	1,832,000,000	183,200,000	73,280,000	73,280,000	36,640,000
46	Misenyi DC	3,669,000,000	547,000,000	3,122,000,000	312,200,000	124,880,000	124,880,000	62,440,000
47	Kyerwa DC	2,653,000,000	655,000,000	1,999,000,000	199,900,000	79,960,000	79,960,000	39,980,000
	Jumlia ndogo	25,701,000,000	5,916,000,000	19,786,000,000	1,978,600,000	791,440,000	791,440,000	395,720,000
	MOROGORO				-	-	-	-
48	Gairo DC	1,220,000,000	490,000,000	730,000,000	73,000,000	29,200,000	29,200,000	14,600,000
49	Malinyi DC	2,603,000,000	303,000,000	2,300,000,000	230,000,000	92,000,000	92,000,000	46,000,000
50	Morogoro MC	11,504,000,000	1,815,000,000	9,689,000,000	968,900,000	387,560,000	387,560,000	193,780,000
51	Morogoro DC	3,026,000,000	609,000,000	2,418,000,000	241,800,000	96,720,000	96,720,000	48,360,000
52	Ifakara TC	3,927,000,000	646,000,000	3,281,000,000	328,100,000	131,240,000	131,240,000	65,620,000
53	Mvomero DC	3,596,000,000	745,000,000	2,851,000,000	285,100,000	114,040,000	114,040,000	57,020,000
54	Mlimba DC	3,367,000,000	617,000,000	2,750,000,000	275,000,000	110,000,000	110,000,000	55,000,000
55	Kilosa DC	5,240,000,000	1,160,000,000	4,080,000,000	408,000,000	163,200,000	163,200,000	81,600,000

NA.	MKOA/ HALMASHAURI	JUMLA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO		
						WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAVU (2%)
56	Ulianga DC	2,432,000,000	521,000,000	1,911,000,000	191,100,000	76,440,000	76,440,000	38,220,000
	Jumlia ndogo	36,915,000,000	6,906,000,000	30,010,000,000	3,001,000,000	1,200,400,000	1,200,400,000	600,200,000
	IRINGA				-	-	-	-
57	Iringa MC	4,357,000,000	1,369,000,000	2,988,000,000	298,800,000	119,520,000	119,520,000	59,760,000
58	Iringa DC	3,882,000,000	1,140,000,000	2,741,000,000	274,100,000	109,640,000	109,640,000	54,820,000
59	Mafinga TC	4,965,000,000	970,000,000	3,995,000,000	399,500,000	159,800,000	159,800,000	79,900,000
60	Mufindi DC	6,130,000,000	592,000,000	5,538,000,000	553,800,000	221,520,000	221,520,000	110,760,000
61	Kililo DC	4,353,000,000	1,395,000,000	2,958,000,000	295,800,000	118,320,000	118,320,000	59,160,000
	Jumlia ndogo	23,687,000,000	5,466,000,000	18,220,000,000	1,822,000,000	728,800,000	728,800,000	364,400,000
	SHINYANGA				-	-	-	-
62	Shinyanga MC	4,043,000,000	424,000,000	3,619,000,000	361,900,000	144,760,000	144,760,000	72,380,000
63	Shinyanga DC	2,294,000,000	306,000,000	1,988,000,000	198,800,000	79,520,000	79,520,000	39,760,000
64	Kahama TC	8,325,000,000	1,761,000,000	6,564,000,000	656,400,000	262,560,000	262,560,000	131,280,000
65	Msalala DC	4,608,000,000	488,000,000	4,120,000,000	412,000,000	164,800,000	164,800,000	82,400,000
66	Kishapu DC	3,652,000,000	842,000,000	2,811,000,000	281,100,000	112,440,000	112,440,000	56,220,000
67	Ushetu DC	3,071,000,000	476,000,000	2,595,000,000	259,500,000	103,800,000	103,800,000	51,900,000
	Jumlia ndogo	25,993,000,000	4,297,000,000	21,697,000,000	2,169,700,000	867,880,000	867,880,000	433,940,000
	MTWARA				-	-	-	-
68	Masasi DC	3,480,000,000	1,253,000,000	2,227,000,000	222,700,000	89,080,000	89,080,000	44,540,000
69	Masasi TC	2,376,000,000	1,091,000,000	1,285,000,000	128,500,000	51,400,000	51,400,000	25,700,000
70	Mtwara DC	2,835,000,000	397,000,000	2,438,000,000	243,800,000	97,520,000	97,520,000	48,760,000
71	Mtwara MC	4,950,000,000	1,308,000,000	3,642,000,000	364,200,000	145,680,000	145,680,000	72,840,000
72	Nanyamba TC	2,051,000,000	861,000,000	1,190,000,000	119,000,000	47,600,000	47,600,000	23,800,000
73	Nanyumbu DC	2,351,000,000	863,000,000	1,488,000,000	148,800,000	59,520,000	59,520,000	29,760,000
74	Newala DC	1,638,000,000	621,000,000	1,017,000,000	101,700,000	40,680,000	40,680,000	20,340,000

NA.	MKOAA/ HALIMASHAURI	JUMILA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO		
						WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAVU (2%)
75	Newala TC	2,212,000,000	888,000,000	1,325,000,000	132,500,000	53,000,000	53,000,000	26,500,000
76	Tandahimba DC	5,053,000,000	2,095,000,000	2,959,000,000	295,900,000	118,360,000	118,360,000	59,180,000
	Jumla ndogo	26,946,000,000	9,377,000,000	17,571,000,000	1,757,100,000	702,840,000	702,840,000	351,420,000
	RUVUMA				-	-	-	-
77	Madaba DC	1,023,000,000	223,000,000	800,000,000	80,000,000	32,000,000	32,000,000	16,000,000
78	Mbinga DC	4,091,000,000	682,000,000	3,409,000,000	340,900,000	136,360,000	136,360,000	68,180,000
79	Mbinga TC	1,931,000,000	634,000,000	1,296,000,000	129,600,000	51,840,000	51,840,000	25,920,000
80	Namtumbo DC	1,501,000,000	345,000,000	1,156,000,000	115,600,000	46,240,000	46,240,000	23,120,000
81	Nyasa DC	1,238,000,000	515,000,000	722,000,000	72,200,000	28,880,000	28,880,000	14,440,000
82	Songea DC	1,939,000,000	279,000,000	1,660,000,000	166,000,000	66,400,000	66,400,000	33,200,000
83	Songea MC	4,329,000,000	762,000,000	3,567,000,000	356,700,000	142,680,000	142,680,000	71,340,000
84	Tunduru DC	4,278,000,000	1,632,000,000	2,646,000,000	264,600,000	105,840,000	105,840,000	52,920,000
	Jumla ndogo	20,330,000,000	5,072,000,000	15,256,000,000	1,525,600,000	610,240,000	610,240,000	305,120,000
	SINGIDA				-	-	-	-
85	Ikungi DC	2,192,000,000	492,000,000	1,700,000,000	170,000,000	68,000,000	68,000,000	34,000,000
86	Iramba DC	2,429,000,000	961,000,000	1,467,000,000	146,700,000	58,680,000	58,680,000	29,340,000
87	Iligi DC	1,904,000,000	168,000,000	1,736,000,000	173,600,000	69,440,000	69,440,000	34,720,000
88	Manyoni DC	2,897,000,000	857,000,000	2,040,000,000	204,000,000	81,600,000	81,600,000	40,800,000
89	Mkalama DC	1,454,000,000	284,000,000	1,170,000,000	117,000,000	46,800,000	46,800,000	23,400,000
90	Singida DC	1,357,000,000	243,000,000	1,114,000,000	111,400,000	44,560,000	44,560,000	22,280,000
91	Singida MC	4,648,000,000	828,000,000	3,820,000,000	382,000,000	152,800,000	152,800,000	76,400,000
	Jumla ndogo	16,881,000,000	3,833,000,000	13,047,000,000	1,304,700,000	521,880,000	521,880,000	260,940,000
	KILIMANJARO				-	-	-	-
92	Moshi MC	6,460,000,000	1,322,000,000	5,138,000,000	513,800,000	205,520,000	205,520,000	102,760,000
93	Rombo DC	2,441,000,000	568,000,000	1,873,000,000	187,300,000	74,920,000	74,920,000	37,460,000

NA.	MKOAA/ HALMASHAURI	JUMILA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO		
						WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAVU (2%)
94	Mwanga DC	5,066,000,000	3,031,000,000	2,035,000,000	203,500,000	81,400,000	40,700,000	
95	Siha DC	1,532,000,000	393,000,000	1,139,000,000	113,900,000	45,560,000	22,780,000	
96	Same DC	2,589,000,000	983,000,000	1,606,000,000	160,600,000	64,240,000	32,120,000	
97	Moshi DC	3,898,000,000	1,091,000,000	2,808,000,000	280,800,000	112,320,000	56,160,000	
98	Hai DC	3,787,000,000	1,912,000,000	1,875,000,000	187,500,000	75,000,000	37,500,000	
	Jumlia ndogo	25,773,000,000	9,300,000,000	16,474,000,000	1,647,400,000	658,960,000	329,480,000	
	LINDI				-	-	-	
99	Kilwa DC	5,500,000,000	1,497,000,000	4,003,000,000	400,300,000	160,120,000	80,060,000	
100	Mtama DC	2,744,000,000	1,075,000,000	1,669,000,000	166,900,000	66,760,000	33,380,000	
101	Lindi MC	2,850,000,000	652,000,000	2,198,000,000	219,800,000	87,920,000	43,960,000	
102	Liwale DC	3,854,000,000	1,352,000,000	2,502,000,000	250,200,000	100,080,000	50,040,000	
103	Nachingwea DC	4,002,000,000	1,420,000,000	2,582,000,000	258,200,000	103,280,000	51,640,000	
104	Ruangwa DC	4,961,000,000	1,272,000,000	3,689,000,000	368,900,000	147,560,000	73,780,000	
	Jumlia ndogo	23,911,000,000	7,268,000,000	16,643,000,000	1,664,300,000	665,720,000	332,860,000	
	MARA				-	-	-	
105	Bunda DC	1,776,000,000	279,000,000	1,498,000,000	149,800,000	59,920,000	29,960,000	
106	Bunda TC	1,459,000,000	327,000,000	1,133,000,000	113,300,000	45,320,000	22,660,000	
107	Butiama DC	1,545,000,000	372,000,000	1,174,000,000	117,400,000	46,960,000	23,480,000	
108	Musoma DC	1,750,000,000	370,000,000	1,379,000,000	137,900,000	55,160,000	27,580,000	
109	Musoma MC	2,999,000,000	1,264,000,000	1,675,000,000	167,500,000	67,000,000	33,500,000	
110	Ronya DC	1,380,000,000	382,000,000	998,000,000	99,800,000	39,920,000	19,960,000	
111	Serengeti DC	3,558,000,000	1,107,000,000	2,451,000,000	245,100,000	98,040,000	49,020,000	
112	Tarime DC	7,214,000,000	1,095,000,000	6,119,000,000	611,900,000	244,760,000	122,380,000	
113	Tarime TC	1,550,000,000	643,000,000	907,000,000	90,700,000	36,280,000	18,140,000	
	Jumlia ndogo	23,171,000,000	5,839,000,000	17,334,000,000	1,733,400,000	693,360,000	346,680,000	

NA.	MKOAA/ HALMASHAURI	JUMILA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO		
						WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAVU (2%)
	MBEYA				-	-	-	-
114	Busukelo DC	1,594,000,000	650,000,000	944,000,000	94,400,000	37,760,000	18,880,000	
115	Chunya DC	4,847,000,000	906,000,000	3,940,000,000	394,000,000	157,600,000	78,800,000	
116	Kyela DC	3,884,000,000	1,251,000,000	2,633,000,000	263,300,000	105,320,000	52,660,000	
117	Mbarali DC	4,790,000,000	440,000,000	4,350,000,000	435,000,000	174,000,000	87,000,000	
118	Mbeya CC	16,610,000,000	4,574,000,000	12,036,000,000	1,203,600,000	481,440,000	240,720,000	
119	Mbeya DC	4,373,000,000	763,000,000	3,610,000,000	361,000,000	144,400,000	72,200,000	
120	Rungwe DC	5,306,000,000	1,963,000,000	3,343,000,000	334,300,000	133,720,000	66,860,000	
	Jumla ndogo	41,404,000,000	10,547,000,000	30,856,000,000	3,085,600,000	1,234,240,000	617,120,000	
	RUKWA				-	-	-	
121	Kalambo DC	1,856,000,000	290,000,000	1,566,000,000	156,600,000	62,640,000	31,320,000	
122	Nkasi DC	2,744,000,000	440,000,000	2,304,000,000	230,400,000	92,160,000	46,080,000	
123	Sumbawanga DC	2,761,000,000	150,000,000	2,611,000,000	261,100,000	104,440,000	52,220,000	
124	Sumbawanga MC	2,275,000,000	391,000,000	1,885,000,000	188,500,000	75,400,000	37,700,000	
	Jumla ndogo	9,636,000,000	1,271,000,000	8,366,000,000	836,600,000	334,640,000	167,320,000	
	SONGWE				-	-	-	
125	Ileje DC	1,403,000,000	557,000,000	846,000,000	84,600,000	33,840,000	16,920,000	
126	Mbozi DC	3,047,000,000	322,000,000	2,725,000,000	272,500,000	109,000,000	54,500,000	
127	Momba DC	1,586,000,000	187,000,000	1,399,000,000	139,900,000	55,960,000	27,980,000	
128	Songwe DC	3,150,000,000	383,000,000	2,768,000,000	276,800,000	110,720,000	55,360,000	
129	Tunduma DC	5,636,000,000	414,000,000	5,222,000,000	522,200,000	208,880,000	104,440,000	
	Jumla ndogo	14,822,000,000	1,863,000,000	12,960,000,000	1,296,000,000	518,400,000	259,200,000	
	PWANI				-	-	-	
130	Begamoyo DC	3,914,000,000	1,870,000,000	2,044,000,000	204,400,000	81,760,000	40,880,000	
131	Kibaha DC	1,886,000,000	672,000,000	1,213,000,000	121,300,000	48,520,000	24,260,000	

NA.	MKOAA/ HALMASHAURI	JUMILA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO		
						WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAVU (2%)
132	Chalenze DC	10,728,000,000	1,199,000,000	9,529,000,000	952,900,000	381,160,000	381,160,000	190,580,000
133	Kibaha TC	4,491,000,000	384,000,000	4,107,000,000	410,700,000	164,280,000	164,280,000	82,140,000
134	Kisarawe DC	3,017,000,000	1,045,000,000	1,972,000,000	197,200,000	78,880,000	78,880,000	39,440,000
135	Mafia DC	1,680,000,000	442,000,000	1,238,000,000	123,800,000	49,520,000	49,520,000	24,760,000
136	Mkuranga DC	7,826,000,000	985,000,000	6,841,000,000	684,100,000	273,640,000	273,640,000	136,820,000
137	Rufiji DC	3,657,000,000	705,000,000	2,952,000,000	295,200,000	118,080,000	118,080,000	59,040,000
138	Kibiti DC	2,107,000,000	275,000,000	1,831,000,000	183,100,000	73,240,000	73,240,000	36,620,000
	Jumlia ndogo	39,306,000,000	7,577,000,000	31,727,000,000	3,172,700,000	1,269,080,000	1,269,080,000	634,540,000
	NJOMBE				-	-	-	-
139	Ludewa DC	2,037,000,000	734,000,000	1,303,000,000	130,300,000	52,120,000	52,120,000	26,060,000
140	Makambako DC	3,228,000,000	378,000,000	2,850,000,000	285,000,000	114,000,000	114,000,000	57,000,000
141	Njombe DC	2,982,000,000	155,000,000	2,827,000,000	282,700,000	113,080,000	113,080,000	56,540,000
142	Njombe TC	6,717,000,000	1,954,000,000	4,763,000,000	476,300,000	190,520,000	190,520,000	95,260,000
143	Wanging'ombe DC	3,489,000,000	1,089,000,000	2,400,000,000	240,000,000	96,000,000	96,000,000	48,000,000
144	Makete DC	2,487,000,000	628,000,000	1,858,000,000	185,800,000	74,320,000	74,320,000	37,160,000
	Jumlia ndogo	20,940,000,000	4,938,000,000	16,001,000,000	1,600,100,000	640,040,000	640,040,000	320,020,000
	KIGOMA				-	-	-	-
145	Kigoma MC	3,000,000,000	234,000,000	2,766,000,000	276,600,000	110,640,000	110,640,000	55,320,000
146	Kasulu TC	2,097,000,000	567,000,000	1,530,000,000	153,000,000	61,200,000	61,200,000	30,600,000
147	Kigoma DC	719,000,000	173,000,000	546,000,000	54,600,000	21,840,000	21,840,000	10,920,000
148	Kibondo DC	2,705,000,000	1,020,000,000	1,685,000,000	168,500,000	67,400,000	67,400,000	33,700,000
149	Kakonko DC	1,039,000,000	388,000,000	650,000,000	65,000,000	26,000,000	26,000,000	13,000,000
150	Buhigwe DC	835,000,000	188,000,000	646,000,000	64,600,000	25,840,000	25,840,000	12,920,000
151	Kasulu DC	2,892,000,000	773,000,000	2,119,000,000	211,900,000	84,760,000	84,760,000	42,380,000
152	Uvinza DC	1,942,000,000	381,000,000	1,562,000,000	156,200,000	62,480,000	62,480,000	31,240,000

NA.	MKOAA/ HALMASHAURI	JUMILA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO		
						WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAVU (2%)
	Jumla ndogo	15,229,000,000	3,724,000,000	11,504,000,000	1,150,400,000	460,160,000	460,160,000	230,080,000
	KATAVI				-	-	-	-
153	Mlele DC	957,000,000	157,000,000	800,000,000	80,000,000	32,000,000	32,000,000	16,000,000
154	Tanganyika DC	5,565,000,000	1,794,000,000	3,771,000,000	377,100,000	150,840,000	150,840,000	75,420,000
155	Mpanda MC	3,254,000,000	666,000,000	2,588,000,000	258,800,000	103,520,000	103,520,000	51,760,000
156	Mpimbwe DC	1,608,000,000	253,000,000	1,355,000,000	135,500,000	54,200,000	54,200,000	27,100,000
157	Nsimbo DC	1,191,000,000	190,000,000	1,001,000,000	100,100,000	40,040,000	40,040,000	20,020,000
	Jumla ndogo	12,575,000,000	3,060,000,000	9,515,000,000	951,500,000	380,600,000	380,600,000	190,300,000
	DODOMA				-	-	-	-
158	Bahi DC	1,700,000,000	500,000,000	1,200,000,000	120,000,000	48,000,000	48,000,000	24,000,000
159	Chamwino DC	2,106,000,000	665,000,000	1,441,000,000	144,100,000	57,640,000	57,640,000	28,820,000
160	Chemba DC	1,640,000,000	320,000,000	1,320,000,000	132,000,000	52,800,000	52,800,000	26,400,000
161	Dodoma CC	50,116,000,000	2,824,000,000	47,292,000,000	4,729,200,000	1,891,680,000	1,891,680,000	945,840,000
162	Kondea DC	1,547,000,000	337,000,000	1,210,000,000	121,000,000	48,400,000	48,400,000	24,200,000
163	Kondea TC	1,509,000,000	716,000,000	793,000,000	79,300,000	31,720,000	31,720,000	15,860,000
164	Kongwa DC	3,207,000,000	999,000,000	2,209,000,000	220,900,000	88,360,000	88,360,000	44,180,000
165	Mipwapwa DC	3,237,000,000	876,000,000	1,361,000,000	136,100,000	54,440,000	54,440,000	27,220,000
	Jumla ndogo	64,062,000,000	7,237,000,000	56,826,000,000	5,682,600,000	2,273,040,000	2,273,040,000	1,136,520,000
	TABORA				-	-	-	-
166	Igunga DC	3,287,000,000	980,000,000	2,287,000,000	228,700,000	91,480,000	91,480,000	45,740,000
167	Kallua DC	3,599,000,000	323,000,000	3,276,000,000	327,600,000	131,040,000	131,040,000	65,520,000
168	Nzega DC	2,567,000,000	236,000,000	2,331,000,000	233,100,000	93,240,000	93,240,000	46,620,000
169	Nzega TC	3,673,000,000	793,000,000	2,880,000,000	288,000,000	115,200,000	115,200,000	57,600,000
170	Sikonge DC	3,229,000,000	329,000,000	2,900,000,000	290,000,000	116,000,000	116,000,000	58,000,000
171	Tabora MC	5,085,000,000	453,000,000	4,632,000,000	463,200,000	185,280,000	185,280,000	92,640,000

NA.	MIKOA/ HALMASHAURI	JUMILA YA MAKISIO	MAKISIO YA MAPATO LINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA MAPATO YASIYOLINDWA	MAKISIO YA UTOAJI WA MIKOPO (10% YA MAPATO YASIYOLINDWA)	MCHANGANUO WA MAKISIO YA FEDHA ZA UTOAJI WA MIKOPO		
							WANAWAKE (4%)	VIJANA (4%)	WATU WENYE ULEMAVU (2%)
172	Urambo DC	2,533,000,000	449,000,000	2,084,000,000	208,400,000	83,360,000	83,360,000	41,680,000	
173	Uyui DC	3,007,000,000	251,000,000	2,756,000,000	275,600,000	110,240,000	110,240,000	55,120,000	
	Jumlia ndogo	26,960,000,000	3,814,000,000	23,146,000,000	2,314,600,000	925,840,000	925,840,000	462,920,000	
	TANGA				-	-	-	-	
174	Bumbuli DC	1,033,000,000	293,000,000	740,000,000	74,000,000	29,600,000	29,600,000	14,800,000	
175	Handeni DC	2,134,000,000	434,000,000	1,700,000,000	170,000,000	68,000,000	68,000,000	34,000,000	
176	Handeni TC	1,650,000,000	842,000,000	808,000,000	80,800,000	32,320,000	32,320,000	16,160,000	
177	Kilindi DC	2,434,000,000	419,000,000	2,015,000,000	201,500,000	80,600,000	80,600,000	40,300,000	
178	Korogwe DC	2,119,000,000	743,000,000	1,376,000,000	137,600,000	55,040,000	55,040,000	27,520,000	
179	Korogwe TC	2,154,000,000	945,000,000	1,209,000,000	120,900,000	48,360,000	48,360,000	24,180,000	
180	Lushoto DC	2,514,000,000	916,000,000	1,598,000,000	159,800,000	63,920,000	63,920,000	31,960,000	
181	Mkinga DC	1,213,000,000	251,000,000	962,000,000	96,200,000	38,480,000	38,480,000	19,240,000	
182	Muheza DC	2,450,000,000	320,000,000	2,130,000,000	213,000,000	85,200,000	85,200,000	42,600,000	
183	Pangani DC	1,770,000,000	743,000,000	1,027,000,000	102,700,000	41,080,000	41,080,000	20,540,000	
184	Tanga CC	15,955,000,000	4,804,000,000	11,151,000,000	1,115,100,000	446,040,000	446,040,000	223,020,000	
	Jumlia ndogo	35,426,000,000	10,710,000,000	24,716,000,000	2,471,600,000	988,640,000	988,640,000	494,320,000	
	Jumlia Kuu	863,858,000,000	298,941,000,000	564,917,000,000	67,666,700,000	27,066,680,000	27,066,680,000	13,533,340,000	

**MUHTASARI WA MAKADIRIO YA BAJETI YA MATUMIZI YA KAWAIDA KWA
MIKOA NA HALMASHAURI KWA MWAKA WA FEDHA 2021/22**

NA.	MKOA	MIKOA			HALMASHAURI			JUMLA HALMASHAURI (TZS)	JUMLA KUU (TZS)
		MATUMIZI MENGINEYO (TZS)	MISHAHARA (TZS)	JUMLA MIKOA (TZS)	MATUMIZI MENGINEYO (SK) (TZS)	MISHAHARA (TZS)	MATUMIZI MENGINEYO (OS) (TZS)		
1	KATAVI	1,851,928,000	1,595,132,000	3,447,060,000	3,496,217,000	47,146,584,000	8,857,447,000	59,500,248,000	62,947,308,000
2	SIMIYU	1,846,064,000	2,194,864,000	4,040,928,000	4,888,737,000	114,809,132,000	9,240,451,000	128,938,320,000	132,979,248,000
3	NJOMBE	1,825,615,000	2,454,060,000	4,279,675,000	4,088,096,000	106,861,437,000	14,538,371,000	125,487,904,000	129,767,579,000
4	GEITA	2,179,466,000	2,835,235,000	5,014,701,000	5,051,964,000	135,602,895,000	15,230,479,000	155,885,338,000	160,900,039,000
5	AFUSHA	2,417,027,000	3,343,274,000	5,760,301,000	5,828,444,000	181,998,003,000	25,064,780,000	212,891,227,000	218,651,528,000
6	PWANI	2,802,499,000	3,790,572,000	6,593,071,000	7,152,861,000	158,309,247,000	24,709,066,000	190,171,174,000	196,764,245,000
7	DODOMA	3,374,911,000	3,055,288,000	6,430,199,000	6,886,918,000	167,885,398,000	31,873,941,000	206,446,257,000	212,876,456,000
8	IRINGA	1,997,983,000	2,483,118,000	4,481,101,000	3,962,205,000	125,238,077,000	16,398,754,000	145,599,036,000	150,080,137,000
9	KIGOMA	2,157,717,000	2,060,917,000	4,218,634,000	6,422,523,000	123,293,465,000	10,541,326,000	140,257,314,000	144,475,948,000
10	KILIMANJARO	2,015,808,000	3,783,262,000	5,799,070,000	6,175,583,000	187,163,675,000	18,155,609,000	211,494,867,000	217,293,937,000
11	LINDI	1,831,153,000	2,637,937,000	4,469,090,000	3,522,173,000	85,934,081,000	17,253,747,000	106,710,001,000	111,179,091,000
12	MARA	2,320,513,000	2,686,914,000	5,007,427,000	6,601,708,000	160,844,874,000	16,238,759,000	183,685,341,000	188,692,768,000

NA.	MKOA	MIKOA				HALMASHAURI				JUMLA KUU (TZS)
		MATUMIZI MENGINEYO (TZS)	MISHAHARA (TZS)	JUMLA MIKOA (TZS)	MATUMIZI MENGINEYO (SK) (TZS)	MISHAHARA (TZS)	MATUMIZI MENGINEYO (OS) (TZS)	JUMLA HALMASHAURI (TZS)		
13	MBEYA	2,182,979,000	2,320,505,000	4,503,484,000	6,269,295,000	183,294,718,000	26,653,692,000	216,217,705,000	220,721,189,000	
14	MOROGORO	3,091,965,000	3,889,431,000	6,981,396,000	7,752,707,000	220,815,252,000	22,974,202,000	251,542,161,000	258,523,557,000	
15	MTWARA	2,144,879,000	2,730,394,000	4,875,273,000	5,163,887,000	117,729,557,000	19,918,159,000	142,811,603,000	147,686,876,000	
16	MWANZA	2,363,267,000	3,415,502,000	5,778,769,000	8,047,695,000	249,229,790,000	25,177,108,000	282,454,593,000	288,233,362,000	
17	RUVUMA	2,440,694,000	2,861,308,000	5,302,002,000	6,199,795,000	137,107,755,000	14,226,626,000	157,534,176,000	162,836,178,000	
18	SHINYANGA	2,140,275,000	2,162,012,000	4,302,287,000	4,675,592,000	113,706,537,000	16,002,098,000	134,384,227,000	138,686,514,000	
19	SINGIDA	1,844,224,000	2,645,150,000	4,489,374,000	5,527,786,000	105,530,683,000	11,662,967,000	122,721,436,000	127,210,810,000	
20	TABORA	2,040,084,000	2,972,596,000	5,012,680,000	6,120,874,000	148,065,791,000	17,701,345,000	171,888,010,000	176,900,690,000	
21	TANGA	2,641,797,000	3,672,124,000	6,313,921,000	8,708,604,000	212,542,765,000	23,308,845,000	244,560,214,000	250,874,135,000	
22	KAGERA	2,080,609,000	2,296,846,000	4,377,455,000	6,892,839,000	169,831,232,000	17,787,340,000	194,511,411,000	198,888,866,000	
23	DAR ES SALAAM	2,111,857,000	2,592,912,000	4,704,769,000	5,866,195,000	284,404,840,000	102,694,792,000	392,965,827,000	397,670,596,000	
24	RUKWA	1,652,868,000	2,094,343,000	3,747,211,000	3,446,629,000	80,905,468,000	6,289,104,000	90,641,201,000	94,888,412,000	
25	SONGWE	1,900,327,000	1,990,918,000	3,891,245,000	3,823,828,000	85,576,182,000	9,637,399,000	99,037,409,000	102,928,654,000	
26	MANYARA	2,192,569,000	2,704,450,000	4,897,019,000	5,286,677,000	131,778,035,000	10,631,931,000	147,696,643,000	152,593,662,000	
JUMLA KUU		57,449,078,000	71,269,064,000	128,718,142,000	147,659,832,000	3,835,605,473,000	532,768,338,000	4,516,033,643,000	4,644,751,785,000	

**MUHTASARI WA MAKADIRIO YA BAJETI YA MAENDELEO YA MIKOA
NA HALMASHAURI KWA MWAKA WA FEDHA 2021/22**

NA	MIKOA	MIKOA			HALMASHAURI					JUMLA FEDHA ZA NDANI (TZS)	JUMLA FEDHA ZA NJE (TZS)	JUMLA KUU (TZS)
		FEDHA ZA NDANI (TZS)	FEDHA ZA NJE (TZS)	JUMLA MIKOA (TZS)	FEDHA ZA NDANI (SK) (TZS)	FEDHA ZA NJE (SK) (TZS)	FEDHA ZA NDANI (OS) (TZS)	JUMLA HALMASHAURI (TZS)				
1	KATAVI	3,183,656,000	519,071,000	3,702,727,000	17,591,846,700	21,836,966,000	3,864,305,000	43,293,117,700	24,639,807,700	22,356,037,000	46,995,844,700	
2	SIMIYU	3,182,748,000	699,662,000	3,882,408,000	25,864,709,850	38,193,120,000	4,310,173,000	68,368,002,850	33,357,628,850	38,892,782,000	72,250,410,850	
3	NJOMBE	2,184,295,000	539,225,000	2,723,520,000	20,593,379,000	28,102,505,000	6,400,629,000	55,096,513,000	29,178,303,000	28,641,730,000	57,820,033,000	
4	GEITA	4,307,179,000	575,983,000	4,883,162,000	28,577,358,700	46,578,349,000	10,233,524,000	85,389,231,700	43,118,061,700	47,154,332,000	90,272,393,700	
5	ARUSHA	1,692,376,000	451,512,000	2,143,888,000	44,222,792,500	44,126,903,000	17,316,391,000	105,666,586,500	63,232,059,500	44,578,415,000	107,810,474,500	
6	PWANI	3,705,754,000	1,768,512,000	5,474,266,000	40,223,591,000	41,310,994,000	14,597,187,000	96,131,772,000	58,526,532,000	43,079,506,000	101,606,038,000	
7	DODOMA	2,192,539,000	1,637,156,000	3,829,694,000	33,391,093,350	57,131,268,000	32,188,825,000	122,711,186,350	67,772,456,350	58,768,424,000	126,540,880,350	
8	IRINGA	2,165,744,000	545,531,000	2,711,275,000	23,340,897,500	25,968,818,000	7,288,153,000	56,597,868,500	32,794,794,500	26,514,349,000	59,309,143,500	
9	KIGOMA	2,771,510,000	4,125,436,000	6,896,946,000	34,957,278,550	54,261,741,000	4,544,525,000	93,765,544,550	42,213,313,550	58,387,177,000	100,600,490,550	
10	KILIMA- NJARU	1,794,877,000	440,082,000	2,224,959,000	31,696,539,500	31,331,484,000	7,616,748,000	70,644,771,500	41,086,164,500	31,771,566,000	72,869,730,500	
11	LINDI	2,382,779,000	451,007,000	2,833,786,000	21,483,714,000	38,663,067,000	6,657,142,000	66,823,923,000	30,523,635,000	39,134,074,000	69,657,709,000	

NA	MKOA	MIKOA			HALIMASHAURI					JUMILA FEDHA ZA NJE (TZS)	JUMILA FEDHA ZA NDANI (TZS)	JUMILA FEDHA ZA NJE (TZS)	JUMILA FEDHA ZA NDANI (TZS)	JUMILA HALIMASHAURI (TZS)	JUMILA KUU (TZS)
		FEDHA ZA NDANI (TZS)	FEDHA ZA NJE (TZS)	JUMILA MIKOA (TZS)	FEDHA ZA NDANI (TZS)	FEDHA ZA NJE (SK) (TZS)	FEDHA ZA NDANI (OS) (TZS)	FEDHA ZA NDANI (OS) (TZS)	FEDHA ZA NJE (TZS)						
12	MARA	2,017,300,000	656,781,000	2,674,081,000	39,210,757,700	45,445,153,000	6,933,292,000	91,589,202,700	48,161,349,700	46,101,934,000	94,263,283,700				
13	MBEYA	3,198,676,000	1,021,211,000	4,219,887,000	35,272,487,000	39,537,907,000	14,749,972,000	89,560,366,000	53,221,135,000	40,559,118,000	93,780,253,000				
14	MOROGORO	4,209,774,000	540,309,000	4,750,083,000	38,583,060,350	49,987,707,000	13,941,498,000	102,512,265,350	56,734,332,350	50,528,016,000	107,262,348,350				
15	MTWARA	1,805,797,000	613,692,000	2,419,489,000	27,335,714,850	56,439,775,000	7,028,096,000	90,803,585,850	38,169,607,850	57,053,467,000	93,223,074,850				
16	MWANZA	2,206,974,000	726,934,000	2,933,908,000	62,993,259,000	64,630,989,000	18,274,517,000	145,998,785,000	83,474,750,000	65,357,923,000	148,832,673,000				
17	RUVUMA	1,310,652,000	663,014,000	1,973,666,000	29,474,440,200	42,148,211,000	6,102,609,000	77,725,260,200	36,887,701,200	42,811,225,000	79,698,926,200				
18	SHINYANGA	2,883,293,000	584,583,000	3,467,876,000	23,820,051,000	31,306,068,000	9,991,657,000	65,117,776,000	36,695,001,000	31,890,651,000	68,585,652,000				
19	SINGIDA	2,184,482,000	443,733,000	2,628,215,000	22,256,129,000	40,256,934,000	5,218,679,000	67,731,742,000	29,659,290,000	40,700,667,000	70,359,957,000				
20	TABORA	1,703,015,000	446,361,000	2,149,376,000	35,661,832,500	40,783,984,000	9,258,436,000	85,704,252,500	48,623,283,500	41,230,345,000	87,853,628,500				
21	TANGA	1,721,464,000	705,117,000	2,426,581,000	43,664,058,700	55,655,479,000	12,116,398,000	111,436,345,700	57,502,330,700	56,360,596,000	113,862,926,700				
22	KAGERA	1,814,733,000	822,431,000	2,637,164,000	36,721,304,000	45,750,780,000	7,914,139,000	90,386,223,000	46,450,176,000	46,573,211,000	93,023,387,000				
23	DAR ES SALAAM	1,859,487,000	566,634,000	2,426,121,000	39,187,233,000	32,096,968,000	90,863,436,000	162,147,637,000	131,910,156,000	32,663,602,000	164,573,756,000				
24	RUKWA	1,673,208,000	540,439,000	2,213,647,000	17,818,773,000	23,418,246,000	3,346,004,000	44,583,023,000	22,837,985,000	23,958,685,000	46,796,670,000				
25	SONGWE	2,172,109,000	1,064,603,000	3,236,712,000	23,101,359,700	26,326,191,000	5,183,348,000	54,510,898,700	30,456,816,700	27,390,794,000	57,847,610,700				
26	MANYARA	2,688,580,000	399,486,000	3,088,066,000	33,376,690,350	36,167,210,000	5,149,069,000	74,692,969,350	41,214,339,350	36,566,696,000	77,781,035,350				
JUMILA KUU		62,942,998,000	21,548,505,000	84,491,503,000	830,420,351,000	1,057,476,817,000	331,089,662,000	2,218,986,830,000	1,224,453,011,000	1,079,025,322,000	2,303,476,333,000				

Kiambatisho Na. 25

**MUHTASARI WA MAKADIRIO YA MPANGO NA BAJETI YA MATUMIZI YA
KAWAIDA NA MAENDELEO KWA MWAKA WA FEDHA 2021/22**

Idara/Taasisi	Mishahara	Matumizi Mengineyo	Matumizi ya Kawaida	Maendeleo			Jumla Kuu
				Ndani	Nje	Jumla	
	1	2	3 = (1+2)	4	5	6 = (4+5)	7 = (3+6)
OR - TAMISEMI	10,278,507,000	10,054,284,000	20,332,791,000	51,500,000,000	21,541,687,391.00	73,041,687,391	93,374,478,391
JUMILA NDOGO	10,278,507,000	10,054,284,000	20,332,791,000	51,500,000,000	21,541,687,391.00	73,041,687,391	93,374,478,391
TAASISI							
DART	1,562,791,000	696,396,000	2,259,127,000				2,259,127,000
LGLB		61,952,000	61,952,000				61,952,000
LGTI	4,814,274,000	142,197,000	4,956,471,000		55,439,427.00	55,439,427	5,011,910,427
KEC	9,593,202,000	418,325,000	10,011,527,000				10,011,527,000
TARURA	31,265,784,000		31,265,784,000	400,006,768,800	178,294,648,609.00	578,301,417,409	609,567,201,409
JUMILA NDOGO TAASISI	47,235,991,000	1,318,870,000	48,554,861,000	400,006,768,800	178,294,648,609.00	578,301,417,409	626,856,278,409
JUMILA KUU	57,514,498,000	11,373,154,000	68,887,652,000	451,506,768,800	199,836,336,000.00	651,343,104,800	720,230,756,800

**MUHTASARI WA MAKADIRIO YA BAJETI YA MAENDELEO YA
OFISI YA RAIS - TAMISEMI KWA MWAKA WA FEDHA 2021/22**

KASMA	NAMBA YA MRADI	JINA LA MRADI	BAJETI 2021/22		JUMLA
			NDANI	NJE	
		Mradi wa Uboreshaji wa Barabara maeneo ya Uzalishaji wa Mazao ya Kilimo (Agri-Connect Programme)		22,263,192,571.00	22,263,192,571
1009	4170	Programu ya Ukarabati wa Barabara (Road Fund)	272,506,768,800.00		272,506,768,800
	4170	Programu ya Ukarabati wa Barabara (Road Rehabilitation-Other Sources)	127,500,000,000.00		127,500,000,000
	6580	Mradi wa Uendelezaji Jiji la Dar es salaam (DMDP)		156,031,456,038.00	156,031,456,038
2002	4305	Programu ya Uhamasishaji na Uchambuzi wa Sera (UNICEF) -LGTI		55,439,427.00	55,439,427
	6251	Mpango wa Uboreshaji katika Sekta ya Fedha (PFMRP V)		2,242,577,189.00	2,242,577,189
2003	4305	Programu ya Uhamasishaji na Uchambuzi wa Sera (UNICEF)		32,647,663.00	32,647,663
	4486	Programu ya Maendeleo katika Sekta ya Kilimo (ASDP)		554,394,272.00	554,394,272
	5308	Mradi wa Kukabiliana na Mabadiliko ya Tabianchi		215,597,772.00	215,597,772
	6405	Programu ya Kiumarisha Mikoa na Mamlaka za Serikali za Mitaa (RLGSP)	1,500,000,000.00		1,500,000,000
2004	4305	Programu ya Uhamasishaji na Uchambuzi wa Sera (UNICEF) -Education EQUAL		121,567,576.00	121,567,576

KASMA	NAMBA YA MRADI	JINA LA MRADI	BAJETI 2021/22		JUMLA
			NDANI	NJE	
	4393	Programu ya Elimu msingi Bilia Malipo-Ununuzi wa Vitabu Shule za Sekondari	27,500,000,000.00		27,500,000,000
	4390	Mbatango wa Uboreshaji wa Elimu ya Sekondari (SEQUIP)		10,605,978,215.00	10,605,978,215
2007	DHS	Programu ya Usafi wa Mazingira (SRWSS)		307,996,818.00	307,996,818
	4305	Programu ya Uhamasishaji na Uchambuzi wa Sera (UNICEF)		816,530,364.00	816,530,364
	5421	Mfuko wa Pamoja wa Afya		714,924,477.00	714,924,477
	5437	Programu ya Kuimarisha Mitumo ya Afya (UNFPA)		121,570,000.00	121,570,000
	5493	Programu ya Kupambana na Ukimwi, Kifua Kikuu na Malaria (Global Fund)		5,752,463,618.00	5,752,463,618
		JUMLA KUU	451,506,768,800.00	199,836,336,000.00	651,343,104,800



Rais wa Jamhuri ya Muungano wa Tanzania
Mhe. Samia S. Hassan akimsikiliza **Mhandisi Humphrey Kanyenye** wakati alipotembelea Soko la Kijichi lililopo kwenye Manispaa ya Temeke Mkoani Dar es salaam